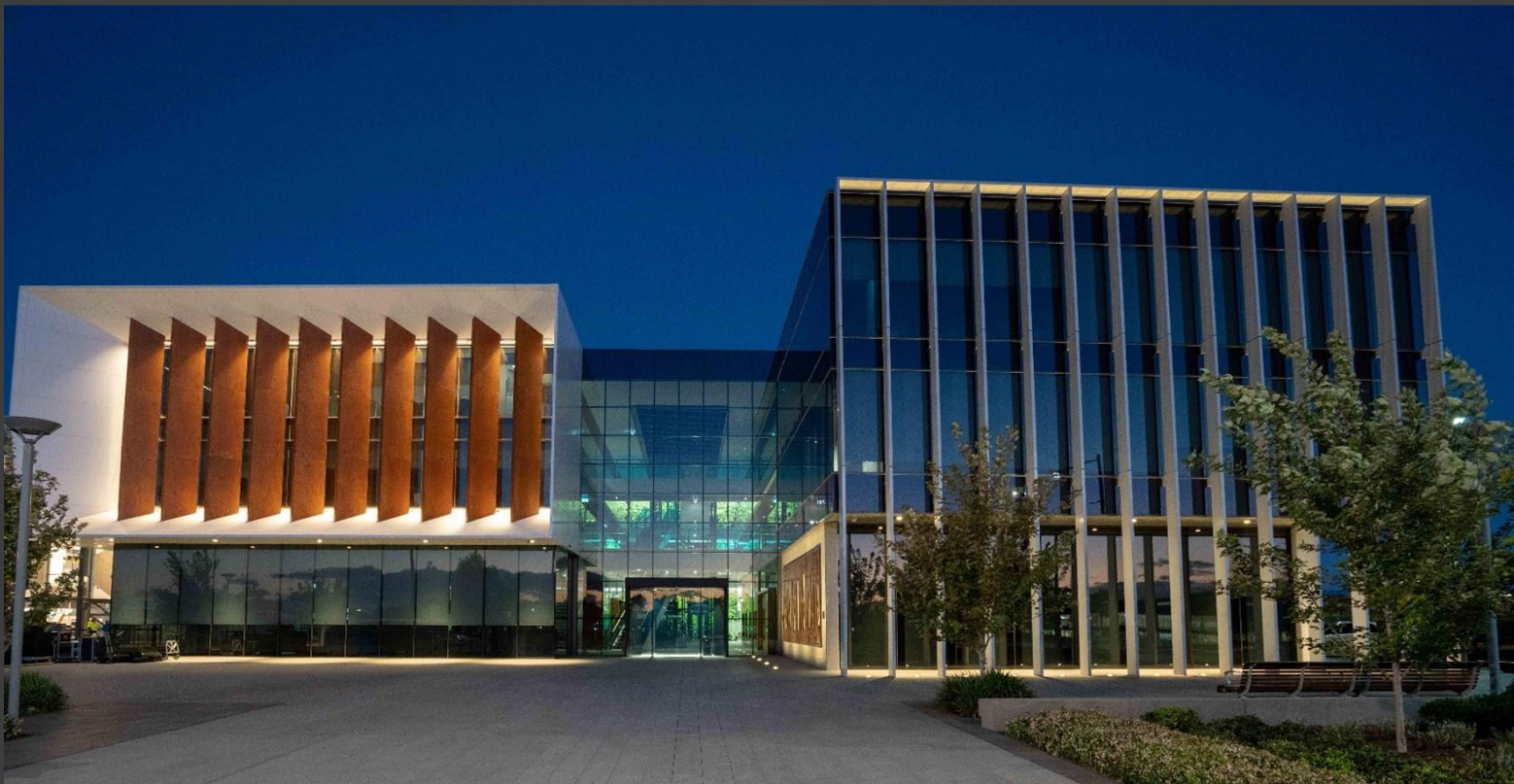


Attachments

Ordinary Council Meeting

Camden Council
Administration Centre
70 Central Avenue
Oran Park

14 May 2024



camden
council

ATTACHMENTS

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ATTACHMENT 1 – Draft DCP Provisions for Ridgelines and Steep Land

Draft Amendment to the Camden Development Control Plan 2019, the Camden Growth Centre Precincts Development Control Plan and the Oran Park Development Control Plan

2.7 Ridgelines and Steep Land

Ridgeline lands are recognised in NSW Government regional and district strategic plans and in Camden Council's planning strategies and studies as having environmental value in terms of scenic amenity, cultural heritage, and biodiversity values that need protecting. Ridgelines and steep land also present environmental hazards such as land instability and bushfire hazard. This section of the DCP aims to protect and enhance the environmental values and manage the environmental hazards associated with ridgelines and steep land in development applications.

This section of the DCP applies to development applications for land subdivision, civil works and new buildings on land which has a gradient of 15% or greater and on land situated above it at a higher elevation which may have a lesser gradient located on or near the top of a ridgeline or hill.

This section of the DCP does not apply to the following development:

- ▶ alterations or minor additions to an existing building;
- ▶ development on land that is included in a precinct specific plan for ridgeline land or steep land in a DCP schedule which the consent authority is satisfied has been prepared in a manner consistent with the objectives and controls in this section; or
- ▶ development which, in the opinion of the consent authority, is consistent with a previous development on the land (such as a masterplanned subdivision) that has been approved or carried out in a manner consistent with the objectives and controls in this section.

The general controls in this section operate in conjunction with the precinct specific controls in the DCP schedules. In the event of an inconsistency between this section and a precinct specific schedule, the precinct specific schedule is to apply.

Objectives

The objectives of this section of the DCP on planning for ridgelines and steep land are to:

- a. Maintain, protect and enhance the environmental values of ridgeline land including:
 - landscape scenic/visual amenity value;
 - biodiversity value of vegetation and habitat including as a biodiversity corridor connection;
 - heritage and cultural values and connection with country value;
- b. Maintain the social and economic values of ridgeline land including:
 - social values that encompass the land's contribution to sense of place and identity, orientation and legibility in the landscape, and amenity and liveability in the locality;
 - values of a scenic landscape that encourages business and resident investment and attracts tourism;

- c. Manage and mitigate the natural / environmental hazards on ridgelines and steep land including:
 - land instability hazards;
 - stormwater runoff and subsurface water implications for erosion and instability hazards;
 - bushfire hazards;
- d. Ensure that any land to which this section of the DCP applies is feasible to build on;
- e. Ensure urban development on ridgeline land responds to the natural environment and its visual amenity and is undertaken in a manner that avoids or mitigates environmental hazards;
- f. Ensure the scale, location and height of buildings recedes into the landscape; and
- g. Ensure the design of buildings follows the slope of the land to minimise cut and fill.

Controls

Environmental Assessments

1. A Development Application on land to which this section applies is to be accompanied and informed by the following environmental assessment reports:

Assessment	Output
Visual Landscape Assessment (for land that includes the top of a ridgeline or hill)	<ul style="list-style-type: none"> ▶ Assessment of visual / scenic landscape significance and whether the ridgeline should be retained as scenic landscape. ▶ Identification of areas which are to be retained as vegetated or revegetated. ▶ Identification of areas to be retained free of visible urban building structures. ▶ Recommendations for orientation / layout of road and subdivision pattern, building design, and extent of earthworks in urban development area adjacent to ridgeline.
Geotechnical Assessment (for land which has a gradient of 15% or greater, and/or which has erodible soils or instability.	<ul style="list-style-type: none"> ▶ Geotechnical and land stability conditions. ▶ Land instability risk profile. ▶ Hazardous area of land slip and run out risk in which urban building structures and infrastructure are to be excluded (taking into account any engineering stabilisation measures to be implemented). ▶ Engineering and other measures for land stability such as vegetation retention/rehabilitation, surface and subsurface drainage, landforming, landscape surface treatments, and erosion control in construction and operational stages.

Assessment	Output
Vegetation Management Plan (see below for requirements) Biodiversity Assessment (cont.)	▶ Context of strategic plans in the locality such as Biodiversity Values Land, Cumberland Plain Conservation Plain Strategic Conservation Area.
	▶ Description and biodiversity value of any existing vegetation, habitat and fauna on the subject land and adjacent land.
	▶ Identification of areas which are to be retained as vegetated or revegetated.
	▶ Potential for the subject land to form a part of a vegetation corridor with adjoining land.
	▶ Rehabilitation and ongoing management of existing vegetation.
	▶ Restoration of vegetation on areas cleared or occupied by undesirable plant species.
Bushfire Hazard Assessment (for bushfire prone land)	▶ Bushfire risk of existing and/or restored vegetation.
	▶ Bushfire protection measures needed for urban development adjacent to ridgelines including asset protection zone, perimeter road/fire trail, and water supply.
Heritage and Connection with Country Assessment	▶ Identification of any Aboriginal heritage, cultural and/or connections with country value, and likelihood of the presence of any Aboriginal artefacts.
	▶ Identification of any non-Aboriginal heritage values items.

2. A Vegetation Management Plan is to be undertaken for ridgeline land or steep land on which there is existing native vegetation, and/or which is connected to an area of native vegetation, and/or which is intended to be revegetated for either scenic landscape or biodiversity purposes.
3. An environmental assessment in clause 1 above may be waived if it was prepared previously to inform an approved planning proposal, master plan or subdivision plan applying to the land which is the subject of the Development Application, and if the consent authority is satisfied it is adequate for the Development Application.

Development Controls

4. The planning and design of development on ridgeline land is to be consistent with and informed by the abovementioned environmental assessments.
5. All Development Applications for ridgeline land are to identify the following, where relevant:
 - ▶ Vegetated Area/s to be retained and rehabilitated for native trees and vegetation under a Vegetation Management Plan in which clearing, urban buildings, infrastructure and engineering works that would

- adversely affect tree survival are to be excluded (which is to be based on a visual landscape assessment and/or biodiversity assessment);
- ▶ Bushfire Protection measures on any bushfire prone land including asset protection zone/s, perimeter fire trail/s and water supply (which is to be based on a bushfire hazard assessment);
 - ▶ Hazardous area/s that are subject to a high risk of land instability and associated runout in which urban development, buildings and infrastructure are excluded (which is to be based on a geotechnical assessment); and
 - ▶ Engineering measures to manage hazardous areas of land instability including landforming, surface drainage and subsurface drainage (which are to be based on a geotechnical assessment).
6. Development Applications that include planting of vegetation on ridgeline land are to include a geotechnical assessment, and arborist assessment or landscape architect statement, demonstrating the soil type and depth are adequate for the vegetation survival.
7. Development Applications that include retention of vegetation on ridgeline land and engineering works that disturb the ground or earthworks in close proximity to the vegetation are to include an arborist assessment demonstrating the life expectancy of the vegetation will not be undermined by the works.
8. Development Applications for the subdivision of ridgeline land are to include the following items (in addition to the items in clause 4 above) which are to be based on the abovementioned environmental assessments where relevant to protect and manage ridgeline and steep land:
- ▶ Subdivision and road layout;
 - ▶ Building envelopes on each lot;
 - ▶ Location of driveway on each lot;
 - ▶ Interallotment drainage;
 - ▶ S.88B covenants on title for the following where relevant:
 - Building envelope;
 - Drainage easements;
 - Vegetation management / maintenance;
 - Bushfire protection measures (eg. APZ and perimeter fire trail) maintenance;
 - Land stability measures including restrictions on carrying out earthworks, and subsurface and surface drainage engineering works maintenance.
9. All Development Applications for steep land (i.e. having a gradient of 15% or more) are to include a geotechnical assessment of the following:
- ▶ hazardous area/s that are subject to a high risk of land instability and runout risk in which urban development, buildings and infrastructure are excluded; and/or
 - ▶ engineering measures including landforming, surface & subsurface drainage and landscaping to manage hazardous areas of land instability.
10. Development Applications for ridgeline land are to be generally consistent with the schematic drawing of general planning principles for development on ridgeline land in Figure 2-3 below where relevant.
11. In subdivision, the size and arrangement of allotments is to be sufficient to accommodate the outcomes of environmental assessments mentioned above and be consistent with the general planning principles in Figure 2-3 below. Development Applications for subdivision plans must demonstrate consistency with the objectives and controls in this section of the DCP for ridgelines and steep lands, notwithstanding any minimum lot size standard applying to the land.

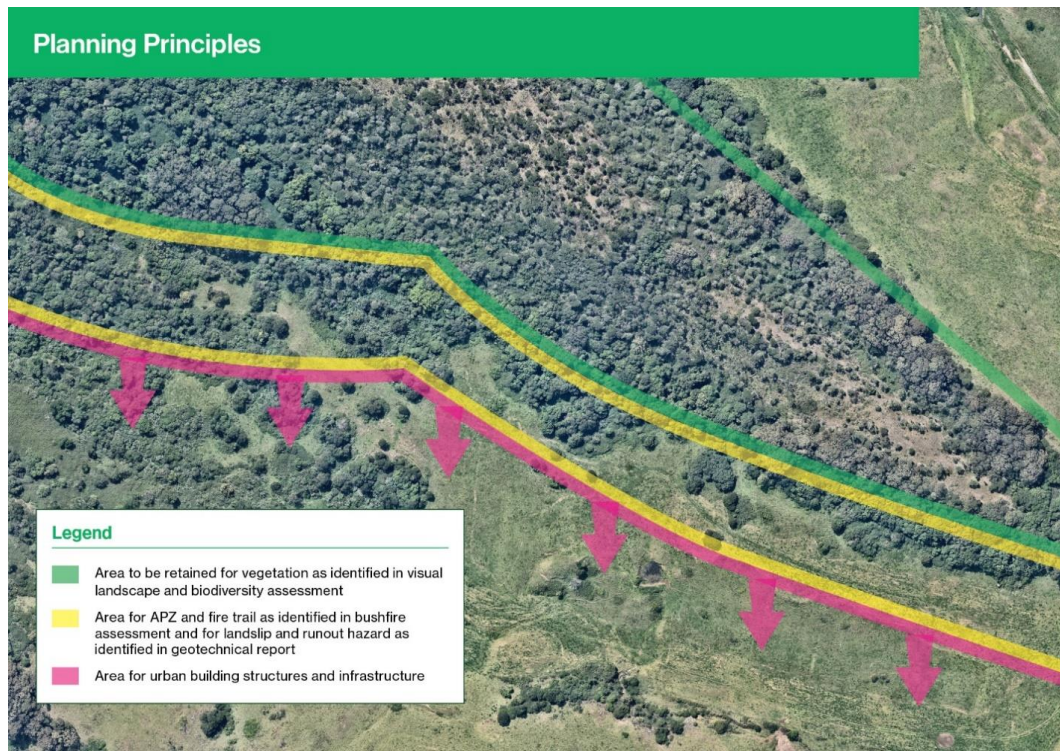


Figure 2-3 – Schematic drawing of general planning principles for development of ridgeline land

Additional Controls for residential buildings including outbuildings

12. Dwellings and ancillary structures must have a roof line that is lower than the ground surface on the top of ridgelines or hilltops.
13. Dwellings and ancillary structures are to be sited so as to appear to be below the height of any ridgeline and its vegetation when viewed from public vantage areas such as major transport corridors, parks, lookout vantage point and public heritage items.
14. Dwellings and ancillary structures must be designed to follow the slope of the land to minimise cut & fill. (Refer also to Section 2.6 for objectives and controls for earthworks.) Split level home and building design is to be used on land which has a gradient of 15% or greater.
15. Roof design of any dwelling and ancillary structure must complement the slope and visual qualities of the land, and have an earthy mid-tone and colour that is recessive in the landscape and has low reflectivity.
16. Any roof element including solar panels must be constructed of material with low reflectivity.
17. Driveway design and colour must be visually recessive with the surface constructed of non-reflective materials.

Camden Council - Budget Review for the Quarter Ending 31 March 2024				Attachment 1
Summary of Budget Review Variations Greater than \$20,000				
Expense \$	Change In Vote		Description	Comments
	Income \$	Totals \$		
1) Proposed Budget Variations				Legend:
Proposed variations to the 2023/24 Budget based on income received and expenditure payments to date are as follows:				Expense Reduction - Positive figures, Expense Increase (Negative Figure) Income Increase - Positive figures, Income Reduction (Negative figure)
-	690,000	690,000	Corporate Revenue - Investment Income (General Fund)	Investment returns have continued to improve during the second and third quarters of the 2023/24 financial year, with an increase in the anticipated weighted return on investment to 5.23%. The level of funds available for investment continues to be at a higher level than expected when compared to budget projections. These factors have resulted in an increase in forecast investment income for general fund operations of \$690,000.
(150,000)	-	(150,000)	Building Improvements - Camden Museum	An assessment of the lift at the Camden Museum has recently been completed. Funding is required for the replacement of the lift and associated works at the Museum.
(90,000)	-	(90,000)	Companion Animals - Animal Care Facility	Expenditure in relation to the animal care facility is anticipated to be \$90,000 over the current budget of \$124,000. This is primarily due to an increase in the number of animals being surrendered to the animal care facility and also an increase in the number of days the impounded animals are being cared for.
(72,000)	-	(72,000)	Traffic Safety - Argyle Street Pedestrian Refuge	Design estimates for the Argyle Street Pedestrian Refuge have increased by \$72,000. This is in part due to additional kerb extensions that are required for pedestrian safety.
(65,000)	-	(65,000)	Tree Operations - Storm and Emergency	A number of intense weather events to date have resulted in tree and branch failure across the LGA resulting in additional works costing \$65,000. These works were required to be completed as a priority and are in addition to planned tree maintenance.
(64,000)	-	(64,000)	Asset Management - Valuation Expenses	Funding is required to undertake valuations of Council's play equipment, exercise equipment and special assets, which is in line with Council's comprehensive revaluation schedule.
(50,000)	-	(50,000)	Building Maintenance - Additional Cleaning	Additional cleaning costs have been incurred to ensure clean and safe facilities for residents and visitors to the Camden LGA.
(50,000)	-	(50,000)	Bicentennial Equestrian Park - Wash Bay	The establishment of wash bays at the Camden Bicentennial Equestrian Park (BEP) are required. These works will enhance the capacity for equestrian events at the facility.
50,000	-	50,000	Tourism Services - Tourism Action Plan	There are identified savings from the Tourism Action Plan due to allocations for anticipated joint projects not being delivered in this financial year.
(45,000)	-	(45,000)	Parks & Playgrounds - Ron Dine Reserve	The Camden South Tennis Club has received grant funding for the acquisition of playground equipment. Additional funding of \$45,000 is required to fund the installation of this equipment at Ron Dine Reserve.
-	37,366	37,366	Public Libraries - NSW State Government Subsidy	Council's Original Budget included an estimate for the NSW State Government Library Subsidy of \$326,400. Council's subsidy for the 2023/24 financial year is \$363,766, resulting in additional revenue when compared to budget of \$37,366.
(30,000)	-	(30,000)	Sporting Facilities - Narellan Sports Hub	Funding is required to provide additional disabled parking spaces at the Narellan Sport Hub to comply with a recently completed accessibility audit.

Camden Council - Budget Review for the Quarter Ending 31 March 2024					Attachment 1
Summary of Budget Review Variations Greater than \$20,000					
Expense	Change In Vote	Totals	Description	Comments	
\$	Income	\$			
\$	\$	\$			
(80,000)	50,000	(30,000)	Parks and Playgrounds - Playspace Strategy	Additional funding of \$30,000 is required to develop a future play-space strategy across the Camden LGA. The total budget required is \$80,000. Funding of \$50,000 is proposed from the Developer contributions reserve.	
(47,650)	4,508	(43,142)	Variations under \$20,000		
(693,650)	781,874	88,224	Surplus / (Deficit) - March Proposed Budget Variations		
* It should be noted where net increases or reductions have been shown within the main Council Report the income and expenditure column will not reconcile, as the two are separated within this attachment.					
2) Council Approved Budget Variations					
For the Period 1 January to 31 March 2024, Council has authorised the following changes to the budget:			Legend: Expense Reduction - Positive figures, Expense Increase (Negative Figure) Income Increase - Positive figures, Income Reduction (Negative figure)		
(128,668)	128,668	-	Acceptance of Grant Funding - NSW Floodplain Management Program - Addendum to Nepean River Floodplain Risk Management Plan to Support Emergency Management	Ordinary Council Meeting 13 February 2024 - Resolution ORD 6/24	
(3,500)	3,500	-	Acceptance of Grant Funding - NSW Government Seniors Festival Grants Program - Seniors Talent Time 2024	Ordinary Council Meeting 13 February 2024 - Resolution ORD 7/24	
(4,924)	4,924	-	Acceptance of Grant Funding - NSW Government Youth Week Grants Program 2024	Ordinary Council Meeting 13 February 2024 - Resolution ORD 8/24	
(625,000)	625,000	-	Acceptance of Grant Funding - Female Friendly Community Sport Facilities and lighting upgrades Grant Program	Ordinary Council Meeting 13 February 2024 - Resolution ORD 9/24	
(1,500,000)	1,500,000	-	Acceptance of Grant Funding - School Crossings at Spring Farm Public School and Camden South Public School	Ordinary Council Meeting 13 February 2024 - Resolution ORD 10/24	
(2,496,311)	2,496,311	-	Acceptance of Grant Funding - Little Sandy Bridge Repair and Resilience Provision	Ordinary Council Meeting 13 February 2024 - Resolution ORD 10/24	
(4,500,000)	4,500,000	-	Acceptance of Grant Funding - Rickard and Ingleburn Road Detailed Design Funds - Special Infrastructure Contributions (SIC)	Ordinary Council Meeting 12 March 2024 - Resolution ORD 22/24	
(9,258,403)	9,258,403	-	Surplus / (Deficit) - Council Approved Budget Variations		
3) Proposed Contra Adjustments					
Proposed Contra adjustments that have a NIL impact on Council's Budget:			Legend: Expense Reduction - Positive figures, Expense Increase (Negative Figure) Income Increase - Positive figures, Income Reduction (Negative figure)		
(510,000)	-	-	Restricted Grant Reserve - Transfer to Reserve	Council has received grant funding under the Accelerated Infrastructure Fund (AIF) for a number of infrastructure projects in the Leppington release area. Interest earned on the grant funds is restricted to assist with funding and to manage any changes in scope or project cost escalation.	
-	510,000	-	Accelerated Infrastructure Funding (AIF) - Investment Income		

Camden Council - Budget Review for the Quarter Ending 31 March 2024					Attachment 1
Summary of Budget Review Variations Greater than \$20,000					
Expense \$	Change In Vote		Totals \$	Description	Comments
	Income \$				
(324,050)	-		-	Mount Annan Leisure Centre - Building Improvements	As part of the profit sharing agreement for 2022/23, an amount of \$324,050 was allocated to building improvements at the Mount Annan Leisure Centre. Council will project manage these works, which are funded through the profit share payment made to the current facility operators.
-	324,050			Mount Annan Leisure Centre - Contribution Income	
(164,000)	-		-	Domestic Waste Management - Transfer to Reserve	Investment returns have continued to improve during the second and third quarters of the 2023/24 financial year, with an increase in the anticipated weighted return on investment to 5.23%. The additional investment income is transferred to the Domestic Waste Reserve.
-	164,000			Domestic Waste Management - Interest Income	
(142,679)	-		-	Footpath Improvements - Waterworth Drive	Transport NSW has approved Council's variation request for the footpath widening located on Waterworth Drive under the 2022/23 Get NSW Active Program. This additional allocation increases the total grant funding for this project to \$372,679.
-	142,679			Footpath Improvements - Grant Income	
(86,752)	-		-	Open Space - Gundungurra Reserve Maintenance	Council has received the first payment from the Biodiversity Conservation Trust for active management of Gundungurra Reserve under the BioBanking Agreement. These funds are required to spent on management actions as outlined in the BioBanking Agreement.
-	86,752			Open Space - Biodiversity Program (Part A) Income	
85,000	-		-	Asset Renewal - Harrington Park Lake Foot Bridge 1	These budget adjustments are for variations to the Local Roads and Community Infrastructure Round 4 Program. Lake Yandelora Observation Deck renewal has been added to the program and additional funds are required for the Bicentennial Equestrian Park road bridge. These works are funded through anticipated savings in the Harrington Park Lake Reserve Foot Bridge renewal works.
(15,000)	-			Asset Renewal - BEP Road Bridge 2	
(70,000)	-			Asset Renewal - Lake Yandelora Observation Deck	
52,000	-		-	Asset Renewal - Narellan Library	Funding is required for the replacement of two floodlight columns at Liquidamber Reserve and Catherine Fields Reserve. This is funded through anticipated savings in the Narellan Library renewal works under the 2023/24 Community Infrastructure Renewal Program
(52,000)	-			Asset Renewal - Replacement of Floodlight Columns	
(50,000)	-		-	Community Facilities - Maintenance	Funding is required for additional maintenance works at Gregory Hills Community Centre, Julia Reserve Community Hall and at Ron Dine Reserve. These maintenance works are funded from increased community facilities hire income.
-	50,000			Community Facilities - Hire Income	
(50,000)	-		-	Western Sydney Planning Partnership - Early land acquisition scheme contribution	Council is participating in a project with the Western Sydney Planning Partnership (WSPP), known as the Early Land Acquisition Scheme. This budget allocation represents Council's contribution for the next stage of the project and is funded from Developer Contributions Reserve.
-	50,000			Developer Contributions - Transfer from Reserve	
(30,000)	-		-	Sporting Facilities - Nott Oval Tiered Seating	This budget adjustment is for construction of tiered seating grandstands at Nott Oval. This project is funded through a club contribution of \$30,000.
-	30,000			Sporting Facilities - Club Contribution	
(1,357,481)	1,357,481		-	Surplus / (Deficit) - March 2024 Proposed Contra Adjustments	



Camden Council

Quarterly Budget Review Statement

For the period ending 31 March 2024

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2. Capital Budget Review Statement
3. Cash & Investments Budget Review Statement
4. Key Performance Indicators Budget Review Statement
5. Contracts Budget Review Statement
6. Consultancy & Legal Expenses Budget Review Statement

Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24**INCOME & EXPENSE****BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024**

(\$000's)	Original Budget	Approved Changes				Revised Budget	Proposed Variations this Qtr	Forecast Adjustments *	Notes	Projected Year End Result	Actual YTD
		Revotes	Other than by QBRS	Sep QBRS	Dec QBRS						
Income from Continuing Operations											
Rates and Annual Charges	100,287	-	-	-	-	100,287	-	-	-	100,287	99,908
User Charges and Fees	19,878	9	13	-	150	20,050	50	-	1	20,100	12,953
Interest & Investment Revenue	10,374	-	-	2,518	-	12,892	1,364	-	2	14,256	11,628
Other Revenues	1,251	-	-	-	2,320	3,571	-	-	-	3,571	108
Other Income	2,652	-	-	-	-	2,652	-	5,000	-	7,652	7,913
Grants & Contributions for Operating Purposes	8,581	1,339	3,375	785	-	14,080	124	-	3	14,204	2,855
Grants & Contributions for Capital Purposes - Cash	79,300	10,892	14,084	1,975	(27,762)	78,489	497	-	4	78,986	23,783
Contributions for Capital Purposes - Non Cash	83,212	-	-	-	-	83,212	-	-	-	83,212	43,633
Net Gain from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	1,520
Total Income from Continuing Operations	305,535	12,240	17,472	5,278	(25,292)	315,233	2,035	5,000		322,268	204,301
Expenses from Continuing Operations											
Employee Costs	63,763	-	222	1,515	217	65,717	-	-	-	65,717	51,794
Borrowing Costs	1,839	-	-	(60)	-	1,779	-	-	-	1,779	1,018
Materials and Contracts	58,676	6,163	3,496	665	220	69,220	530	(5,000)	5	64,750	40,625
Depreciation	32,175	-	-	-	-	32,175	-	-	-	32,175	22,209
Other Expenses	1,752	-	14	56	32	1,854	-	-	-	1,854	2,103
Total Expenses from Continuing Operations	158,205	6,163	3,732	2,176	469	170,745	530	(5,000)		166,275	117,749
Net Operating Result from Continuing Operations	147,330	6,077	13,740	3,102	(25,761)	144,488	1,505	10,000		155,993	86,552
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes Surplus/(Deficit)											
	(15,182)	(4,815)	(344)	1,127	2,001	(17,213)	1,008	10,000		(6,205)	19,136
Reconciliation to Budget											
Net Operating Result for the Year	147,330	6,077	13,740	3,102	(25,761)	144,488	1,505	10,000		155,993	86,552
Less:											
Capital Purchases & Acquisitions	221,380	46,883	24,723	6,935	(59,755)	240,166	851	-	-	241,017	123,723
Borrowing Expense (Principal)	3,376	-	-	14	-	3,390	-	-	-	3,390	2,620
Transfer to Restricted Assets	61,464	-	-	1,935	2,344	65,743	674	5,000	-	71,417	31,309
	286,220	46,883	24,723	8,884	(57,411)	309,299	1,525	5,000		315,824	157,652
Add:											
Non Cash Funded Items	32,175	-	-	-	-	32,175	-	(5,000)	-	27,175	22,209
Funds from the Sale of Assets	465	-	-	-	-	465	-	-	-	465	230
Loan Borrowings	16,450	-	-	-	(9,266)	7,184	-	-	-	7,184	-
Transfer from Restricted Assets	89,800	40,806	10,969	5,782	(22,370)	124,987	108	-	-	125,095	77,212
	138,890	40,806	10,969	5,782	(31,636)	164,811	108	(5,000)		159,919	99,651
Net Budget Position - Surplus / (Deficit)	-	-	(14)	-	14	-	88	-		88	28,551

* Note

The following forecast adjustments have been identified, however they do not require Council approval at this stage:
Fair Value Adjustment for Investment Properties (\$5M) and Estimated Operating Revotes into 2024/25 (\$5M).

Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

INCOME & EXPENSE**Recommended changes to revised budget**

Budget Variations being recommended include the following material items:

Notes	Details
1	User Fees and Charges - Increase in Income Additional Income of \$50k from hire of public halls at Community facilities.
2	Interest & Investment Revenue - Increase in Income Additional \$1.364M income for interest on investment.
3	Grants & Contributions for Operating Purposes - Increase in Income Contribution from Biodiversity Conservation Trust of \$87k for active management of the Gundungurra Reserve and additional subsidy of \$37k from NSW State Government for public libraries.
4	Grants & Contributions for Capital Purposes - Increase in Income Contribution from the Mount Annan Leisure Centre operator from the 2022/23 profit share of \$324k, additional grant of \$143k from Transport NSW for Waterworth Drive Project and Club contribution of \$30k for Nott Oval seating.
5	Materials and Contracts - Increase in Expense Additional Building maintenance and cleaning \$100k, Animal Care Facility expenditure increase of \$90k, Play Space Strategy \$80k, additional tree operational due to adverse weather events \$65k, Valuation expenses \$64k, Gundungurra Reserve active management \$87k, Western Sydney Planning Partnership contribution \$50k, anticipated savings in Tourism Action Plan (\$50k) and a number of minor variations totalling \$43k.

Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24**CAPITAL BUDGET REVIEW****BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024**

(\$000's)	Original Budget	Approved Changes				Revised Budget	Proposed Variations this Qtr	Notes	Projected Year End Result	Actual YTD
		Revotes	Other than by QBRS	Sep QBRS	Dec QBRS					
Capital Expenditure										
New Assets										
- Transport & Road Infrastructure	36,890	21,762	4,962	1,998	(31,581)	34,031	215	1	34,246	9,281
- Stormwater & Drainage	674	142	271	-	(594)	493	-	-	493	119
- Parks & Playgrounds	15,000	2,272	-	-	(7,272)	10,000	-	-	10,000	-
- Recreation & Community Facilities	55,013	14,459	12,391	3,605	(16,232)	69,236	486	2	69,722	53,475
- Plant & Equipment	4,525	1,281	-	-	85	5,891	-	-	5,891	2,116
- Council Properties	3,317	2,644	-	50	(3,956)	2,055	-	-	2,055	196
- Information Technology New	757	1,602	-	757	-	3,116	-	-	3,116	189
New Assets (Works in Kind)										
- Transport & Road Infrastructure	42,614	-	-	-	-	42,614	-	-	42,614	24,417
- Stormwater & Drainage	13,611	-	-	-	-	13,611	-	-	13,611	15,587
- Parks & Playgrounds	1,108	-	-	-	-	1,108	-	-	1,108	-
- Recreation & Community Facilities	25,879	-	-	-	-	25,879	-	-	25,879	3,629
Renewal Assets (Replacement)										
- Transport & Road Infrastructure	14,745	489	3,960	171	-	19,365	-	-	19,365	9,718
- Stormwater & Drainage	51	45	-	50	-	146	-	-	146	48
- Parks & Playgrounds	2,078	294	947	-	-	3,319	-	-	3,319	1,693
- Recreation & Community Facilities	953	570	1,455	-	(205)	2,773	-	-	2,773	835
- Council Properties	4,165	725	732	304	-	5,926	150	3	6,076	2,350
- Information Technology Replacement	-	598	5	-	-	603	-	-	603	70
Total Capital Expenditure	221,380	46,883	24,723	6,935	(59,755)	240,166	851		241,017	123,723
Capital Funding										
Rates & Other Untied Funding	3,246	-	-	272	-	3,518	347	-	3,865	2,920
Capital Grants & Contributions	48,832	10,892	14,021	1,975	(27,762)	47,958	497	-	48,455	10,108
Reserves:										
- External Restrictions	65,803	22,450	9,661	3,405	(21,128)	80,191	7	-	80,198	52,624
- Internal Restrictions	3,372	13,541	1,041	1,283	(1,599)	17,638	-	-	17,638	14,208
New Loans	16,450	-	-	-	(9,266)	7,184	-	-	7,184	-
Receipts from Sale of Assets:										
- Plant & Equipment	465	-	-	-	-	465	-	-	465	230
S7.11 Works in Kind Income (Non Cash)	44,882	-	-	-	-	44,882	-	-	44,882	36,552
Infrastructure Dedicated under s80A	38,330	-	-	-	-	38,330	-	-	38,330	7,081
Total Capital Funding	221,380	46,883	24,723	6,935	(59,755)	240,166	851		241,017	123,723
Net Capital Funding - Surplus / (Deficit)	-	-	-	-	-	-	-		-	-

Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

CAPITAL BUDGET REVIEW

Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes	Details
1	<p>Transport & Road Infrastructure (New Assets) - Increase in Expense</p> <p>Additional works of \$143k for footpath widening located on Waterworth Drive and additional costs of \$72k for Argyle Street - Pedestrian refuge crossing and footpath.</p>
2	<p>Recreation & Community Facilities (New Assets) - Increase in Expense</p> <p>\$324k for Mount Annan Leisure Centre Renewal Works, \$50k to establish BEP Wash Bays, \$45K to complete the Camden South Tennis playground installation, \$30k for disabled parking spaces at the Narellan Sport Hub, \$30k for Tier seating at Nott Oval and \$7k for equipment at Gregory Hills Community Centre.</p>
3	<p>Council Properties (Renewal) - Increase in Expense</p> <p>\$150K replacement of lift and associated works at Camden Museum.</p>

Camden Council

CASH & INVESTMENTS**BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024**

(\$000's)	Original Budget	Approved Changes				Revised Budget	Proposed Variations this Qtr	Projected Year End Result
		Revotes	Other than by QBRs	Sep QBRs	Dec QBRs			
Externally Restricted								
Section 7.11 Developer Contributions	157,072	(22,736)	(570)	(3,186)	21,128	151,708	(108)	151,600
Domestic Waste Management	12,884	-	-	13	-	12,897	164	13,061
Specific Purpose Unexpended Grants	8,721	(1,537)	(6,249)	1,510	-	2,445	510	2,955
Stormwater Management Levy	654	(139)	(82)	(50)	(80)	303	-	303
Total Externally Restricted	179,331	(24,412)	(6,901)	(1,713)	21,048	167,353	566	167,919
Internally Restricted								
Admin Building Reserve	350	(116)	-	-	-	234	-	234
Asset Renewal Reserve*	140	(90)	(205)	-	205	50	-	50
BEP and Town Farm Reserve	368	(331)	-	-	-	37	-	37
Biodiversity Credits Reserve	-	-	-	-	2,035	2,035	-	2,035
Camden Parking Improvements Reserve	121	-	-	(121)	-	-	-	-
Camden Regional Economic Taskforce Reserve	50	-	-	(50)	-	-	-	-
Capital Works Reserve*	1,323	(697)	9	-	24	659	-	659
Cemetery Improvements	2,267	(536)	-	-	900	2,631	-	2,631
Commercial Waste Management	2,042	-	-	-	-	2,042	-	2,042
Loan Reserve	5,409	(4,763)	127	-	580	1,353	-	1,353
Contributions Reserve	971	(10)	(138)	(405)	-	418	-	418
Elections Reserve	455	-	-	-	-	455	-	455
Employee Leave Entitlements	2,354	-	-	-	-	2,354	-	2,354
Engineering Deposits Reserve	211	-	-	-	-	211	-	211
Expenditure Revotes Reserve	6,265	(6,265)	-	-	-	-	-	-
Family Day Care Reserve	77	-	-	-	-	77	-	77
Plant Replacement Reserve	3,105	(1,190)	4	-	-	1,919	-	1,919
Public Appeal Reserve	14	-	-	-	-	14	-	14
Risk Management	125	(10)	-	-	-	115	-	115
Stormwater Works (General Fund)	74	(68)	-	-	-	6	-	6
Technology Improvements Reserve	1,920	(1,662)	-	(257)	-	1	-	1
Technology Replacement Reserve	932	(200)	-	(500)	-	232	-	232
Unexpended Financial Assistance Grant Reserve	4,916	-	484	-	-	5,400	-	5,400
Water Savings Action Plan	174	-	-	-	-	174	-	174
Working Funds Reserve *	1,292	(456)	-	(801)	-	35	-	35
Work Health & Safety Reserve	412	-	-	-	(77)	335	-	335
Total Internally Restricted	35,367	(16,394)	281	(2,134)	3,667	20,787	-	20,787
Total Cash & Investments	214,698	(40,806)	(6,620)	(3,847)	24,715	188,140	566	188,706

* The uncommitted balance of the Capital Works Reserve will be \$722,775, Asset Renewal Reserve will be \$49,775 and the Working Funds Reserve will be \$34,854 if Council adopt the recommendation of this report.

Cash & Investments Statement

Investments have been invested in accordance with Council's Investment Policy.

The Cash at Bank amount for this period has been reconciled to Council's physical Bank Statements. The date of completion of this bank reconciliation is 31/03/24

Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

CONTRACTS

BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024

Contracts Listing - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract Value	Start Date	Duration of Contract	Budgeted Y/N
Moduplay Pty Ltd	Supply & install exercise equipment to Fergusons Land Oval	\$245,096	14/12/23	3 months	Y
Centium Pty Ltd	Information Technology (IT) Cyber Security and IT Governance periodic internal audit	\$57,615	18/12/23	3 years	Y
NSW Public Works	Project Management Services for Rectification Of Little Sandy Bridge	\$171,224	16/01/24	7 months	Y
GroupGSA Pty Ltd	Consultancy Services for Design of Sports Amenity Buildings at Leppington Oval Sports Precinct	\$442,265	22/01/24	10 months	Y
Funnels Electrical Contracting Pty Ltd	Works on Depot Emergency Evacuation System	\$52,996	24/01/24	5 months	Y
Australia Pacific Valuers Pty Ltd ITF APV Unit Trust Trading as APV Valuers & Asset Management	Valuation of Play Equipment, Exercise Equipment and Special Assets From FY2024 to FY2026	\$64,000	30/01/24	2 months	Y
EC Sustainable Pty Ltd	3-bin Waste Audit	\$103,960	31/01/24	2.5 months	Y
Better View Landscapes Pty Ltd	Wandarrah – Landscaping Upgrade	\$94,551	21/02/24	5 weeks	Y
Elite Turf Projects Pty Ltd	Cowpasture Reserve – Renovation of softball Diamond 2 & 3	\$107,503	22/02/24	2 months	Y
Novoplan Pty Ltd	Development Contributions Management System	\$892,668	26/02/24	3 years	Y
J Wyndham Prince Pty/Ltd	Consultancy Services for Design of Dickson Road Upgrade in Leppington	\$691,268	26/02/24	1 year	Y
Pipe Management Australia Pty Ltd	GPT Operational Rectification Works	\$118,182	27/02/24	4 months	Y
Redwoods Building Co. Pty Ltd	Onslow Park Cattle Shed Repair Works	\$59,862	08/03/24	3 months	Y
Redwoods Building Co. Pty Ltd	Camden Town Farm - Timber Barn, Milking Shed & Heritage Brick Dairy Repairs	\$63,312	08/03/24	3 months	Y

Contractor	Contract detail & purpose	Contract Value	Start Date	Duration of Contract	Budgeted Y/N
HDSA Group	Harrington Park Foot Bridge 01 - Timber Repair	\$58,965	08/03/24	3 months	Y
Tredwell Management	Development of Playspace Strategy	\$60,669	11/03/24	5.5 months	Y
Kawai Pty Ltd	Grand Piano removal and replacement	\$80,868	11/03/24	6 years	Y
EW Fencing Australia Pty Ltd	Fencing Renewal Program – Recycled Plastic Bollard Type	\$68,545	11/03/24	3.5 months	Y
Hino Motor Sales Australia Pty Ltd	Supply and delivery of one (1) waste vehicle with rear loader compactor	\$452,779	18/03/24	14 months	Y

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.

Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

KEY PERFORMANCE INDICATORS

BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024						
(\$000's)	Current Projection		Original Budget	Actuals Prior Periods		Graphs
	Amounts	Indicator		Prior Periods		
	23/24	23/24	23/24	22/23	21/22	

NSW Local Government Industry Key Performance Indicators (OLG):

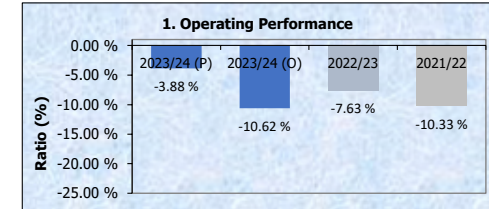
1. Operating Performance

Operating Revenue (excl. Capital) - Operating Expenses	- 6,205	-3.88%	-10.62%	-7.63%	-10.33%
Operating Revenue (excl. Capital Grants & Contributions)	160,070				

This ratio measures Council's achievement of containing operating expenditure within operating revenue.

Comment: This ratio includes forecast adjustments as displayed on page 1

Benchmark: > 0.00%

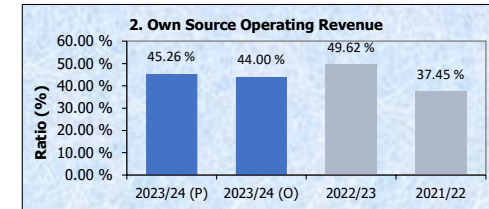


2. Own Source Operating Revenue

Operating Revenue (excl. ALL Grants & Contributions)	145,866	45.26%	44.00%	49.62%	37.45%
Total Operating Revenue (incl. Capital Grants & Cont)	0 322,268				

This measures the degree of reliance on external funding sources such as operating grants & contributions

Benchmark: > 60.00%

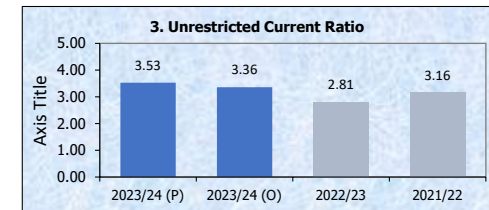


3. Unrestricted Current Ratio

Current Assets less all External Restrictions	37,108	3.53	3.36	2.81	3.16
Current Liabilities less Specific Purpose Liabilities	10,513				

The ability to meet short term financial obligations such as loans, payroll and leave entitlements.

Benchmark: > 1.5x



Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

KEY PERFORMANCE INDICATORS

BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024

(\$000's)	Current Projection		Original Budget	Actuals Prior Periods		Graphs
	Amounts	Indicator				

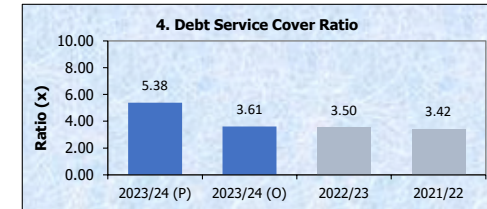
NSW Local Government Industry Key Performance Indicators (OLG):

4. Debt Service Cover Ratio

Operating Result before Interest & Dep. exp (EBITDA)	27,809	5.38	3.61	3.50	3.42
Principal Repayments + Borrowing Interest Costs	5,169				

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.

Benchmark: > 2x

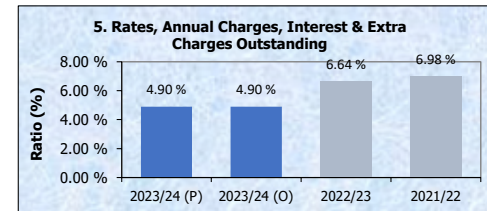


5. Rates, Annual Charges, Interest & Extra Charges Outstanding

Rates, Annual & Extra Charges Outstanding	4,914	4.90%	4.90 %	6.64 %	6.98 %
Rates, Annual & Extra Charges Collectible	100,287				

To assess the impact of uncollected rates and annual charges on Council's liquidity.

Benchmark: < 5% metro

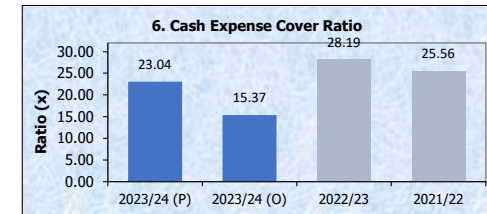


6. Cash Expense Cover Ratio

Current Year's Cash & Cash Equivalents (incl.Term Deposits)	273,140	23.04	15.37	28.19	25.56
Operating & financing activities Cash Flow payments	142,280				

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

Benchmark: > 3 mths



Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

KEY PERFORMANCE INDICATORS

BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024

(\$000's)	Current Projection		Original Budget	Actuals Prior Periods	Graphs
	Amounts	Indicator			

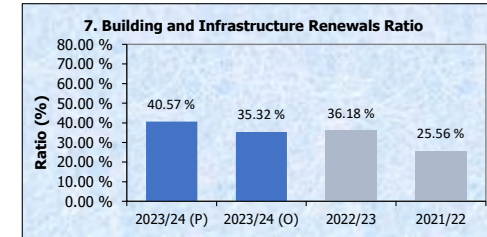
NSW Local Government Infrastructure Asset Performance Indicators (OLG):

7. Building and Infrastructure Renewals Ratio

Asset Renewals (Building, Infrastructure & Other Structures)	10,399	40.57 %	35.32 %	36.18 %	25.56 %
Depreciation, Amortisation & Impairment	25,634				

To assess the rate at which these assets are being renewed relative to the rate at which they are depreciating.
Note: Depreciation is under review

Benchmark: >= 100.00%

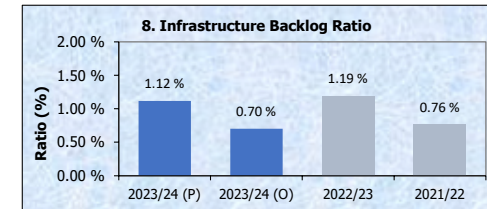


8. Infrastructure Backlog Ratio

Estimated cost to bring Assets to a satisfactory condition	21,800	1.12 %	0.70 %	1.19 %	0.76 %
Total value of Infrastructure, Building, Other Structures & depreciable Land Improvement Assets	1,950,409				

This ratio shows what proportion the backlog is against the total value of a Council's infrastructure.

Benchmark: < 2.00%

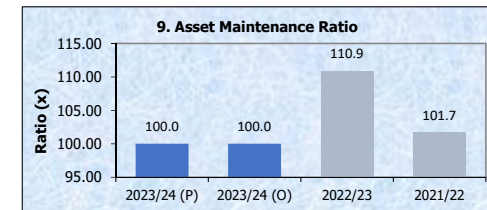


9. Asset Maintenance Ratio

Actual Asset Maintenance	4,929	100.00	100.00	110.89	101.69
Required Asset Maintenance	4,929				

Compares actual vs. required annual asset maintenance. A ratio above 1.0 indicates Council is investing enough funds to stop the Infrastructure Backlog growing.

Benchmark: > 100%



Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

KEY PERFORMANCE INDICATORS

BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024

(\$000's)	Current Projection		Original Budget	Actuals Prior Periods	Graphs
	Amounts	Indicator			

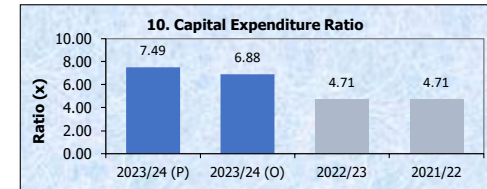
NSW Local Government Infrastructure Asset Performance Indicators (OLG):

10. Capital Expenditure Ratio

Annual Capital Expenditure	241,017	7.49	6.88	4.71	4.71
Annual Depreciation	32,175				

To assess the extent to which a Council is expanding its asset base through capital expenditure on both new assets and the replacement and renewal of existing assets.

Benchmark: > 1



Camden Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

CONSULTANCY & LEGAL EXPENSES

BUDGET REVIEW FOR THE QUARTER ENDED 31 MARCH 2024

Expense	YTD Expenditure	Budgeted Y/N
Consultancies	\$4,623,434	Y
Legal Fees	\$906,641	Y

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.



camden
council

EDMS Reference Number: 24/210147

24 April 2024

Standing Committee on State Development
Chairperson – Hon Emily Suvaal MLC
Submission Lodged Online

Dear Chairperson

RE: INQUIRY INTO THE ABILITY OF LOCAL GOVERNMENTS TO FUND INFRASTRUCTURE AND SERVICES

Camden Council welcomes the opportunity to make a submission with respect to the Inquiry into the ability of Local Governments to fund infrastructure and services. Council provides the following comments in relation to the Terms of Reference of the Inquiry.

The Calculation of the Rate Peg

While the calculation of the Rate Peg by IPART has improved with each review it remains inadequate in two fundamental areas:

1. The base level of income generated by Local Government is incorrect due to historical Rate Peg methodologies that were not representative of increasing costs, coupled with State Government cost shifting where options for Councils to recover costs are limited. This could be corrected by including a catch-up factor in the annual Rate Peg.
2. The Rate Peg makes no allowance for the consumption of public assets (depreciation expense). This is central to Local Government sustainability. Over time, the only option for Local Government is to borrow for the renewal of assets, reduce services or service levels or a Special Rate Variation. The funding model should not place Local Government in this position. This could be corrected by making an allowance in the Rate Peg that is restricted for purposes of asset renewal.

The number of requests for Special Rate Variations over the past 10 years demonstrates the inadequacy of the current calculation methods.



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Greenfield Development and the funding of Infrastructure

Greenfield development should not place an unreasonable tax burden on existing residents. Where there is fragmented land ownership, Councils use Section 7.11 developer contributions and grants to fund new local infrastructure. In these situations Council effectively takes on the role of the lead developer. The fundamental issue with greenfield development is councils are placed in the position of having to forward fund the cost of infrastructure (including land acquisition) as the income from development has not yet been realised. A \$2 Billion land acquisition and infrastructure program cannot be forward funded by any Council. Yet this is the proposition for Camden Council to facilitate the strategically important Leppington growth area.

Further, delays in the funding and delivery of State infrastructure including water and sewer, electricity, road networks, schools and public transport place significant additional financial risk and costs on Councils, who by taking on the unenviable role of 'lead developer', are required to forward fund local infrastructure to support growth outcomes.

Contributions Planning and Infrastructure delivery in Greenfield Developments

Income derived from contribution plans is highly regulated and, in the case of greenfield development land and infrastructure costs are approved by IPART on the basis of what they estimate the cost will be. Historically this approach has not aligned with actual costs. There is a significant funding gap, between what is collected and the actual costs, in most contribution plans in NSW.

The gap in funding is partly due to the indexation periods always being in the past, relative to when money is expended, but more importantly the base cost for land and infrastructure works are often incorrect (as approved by IPART). The base cost is a benchmark calculated without seeing the land to which infrastructure is to be built on, understanding the condition of the land, including possible contamination and the site-specific engineering requirements impact the cost of construction. This is not considered when IPART determine benchmark costs.

In addition, between the base cost being set and the plan coming into force, the determined cost is only subject to CPI, which is often significantly lower than construction costs escalation. This results in the base cost for works being lower than what actual costs are before the plan even comes into force.

The base embellishment for open space and sporting facilities allowed for by IPART grossly underestimates the social value of open space to new communities or how they are utilised. For example, sports grounds with base embellishment do not include drainage, irrigation or imported topsoil, which results in the grassed surface not lasting a full season. This results in councils having to use rating income to cover the cost of these elements to meet the community's expectations. Base level embellishment also places a significant maintenance and renewal burden on the council because the assets are not fit for purpose given the level of use they are subjected to.

Relying on contributions to be paid before funds can be spent on land acquisition or works means that councils end up paying a premium for land, already escalated by the rezoning process and construction costs that have continued to escalate beyond what the indexation method used is capable of contributing. **If State funds were available at the time of rezoning significant savings could be realised, which would reduce the funding gap exacerbated by time and also make housing more affordable by reducing the per lot contribution required to fund land and works.**

Land to support infrastructure should be valued, for the purposes of contribution plans and acquisition, as constrained. If the development cannot occur without the provision of the infrastructure, then the land for infrastructure cannot be conceived as developable land, therefore it is constrained and should be valued as such. This will lessen councils risk as the land will not be subject to the astronomical rises experienced by developable land.



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2



Community facilities (Leisure Centres, Libraries and Community Centres) should be included in the Essential Works List that determines what a contribution plan, reviewed by IPART, can collect for. It should not be the responsibility of general rate income to provide infrastructure needed by new communities.

The Social Impacts of the Rate Peg

For a growth Council such as Camden, the long-term impacts of the rate peg are significant. This negatively impacts Council's ability to deliver the important services our community expects and deserves.

While the long-term planning within the growth areas is required to be prudent and future focused, planning for services also has to be dynamic and responsive to the needs of the community. Hence it is important to consider some level of agility to provide flexible options for councils for rate increases to meet these needs.

In saying the above, the cost-of-living pressures in our communities are real and have to be factored in how and when the community is burdened with the rate increases. This is something that the sector should be able to determine in their own context based on a set of transparent criteria.

The rate peg also limits councils' ability to provide local services and one of the adverse outcomes could be higher user charges for services resulting in inequities in the communities abilities to pay.

A specific consideration in the rate peg context is the diversity of Local Government operations. This means councils can face significant and often different challenges in managing their revenues and costs to meet their community's needs and ensure their financial sustainability. The recent COVID-19 pandemic, economic volatility, bushfires, droughts and floods, and growing climate and cyber security threats, have increased these challenges. They also reinforce how important it is for councils to be financially sustainable so they can deliver reliable, safe services that their communities can afford.

Yours sincerely

Andrew Carfield
General Manager



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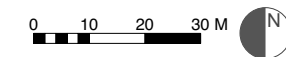
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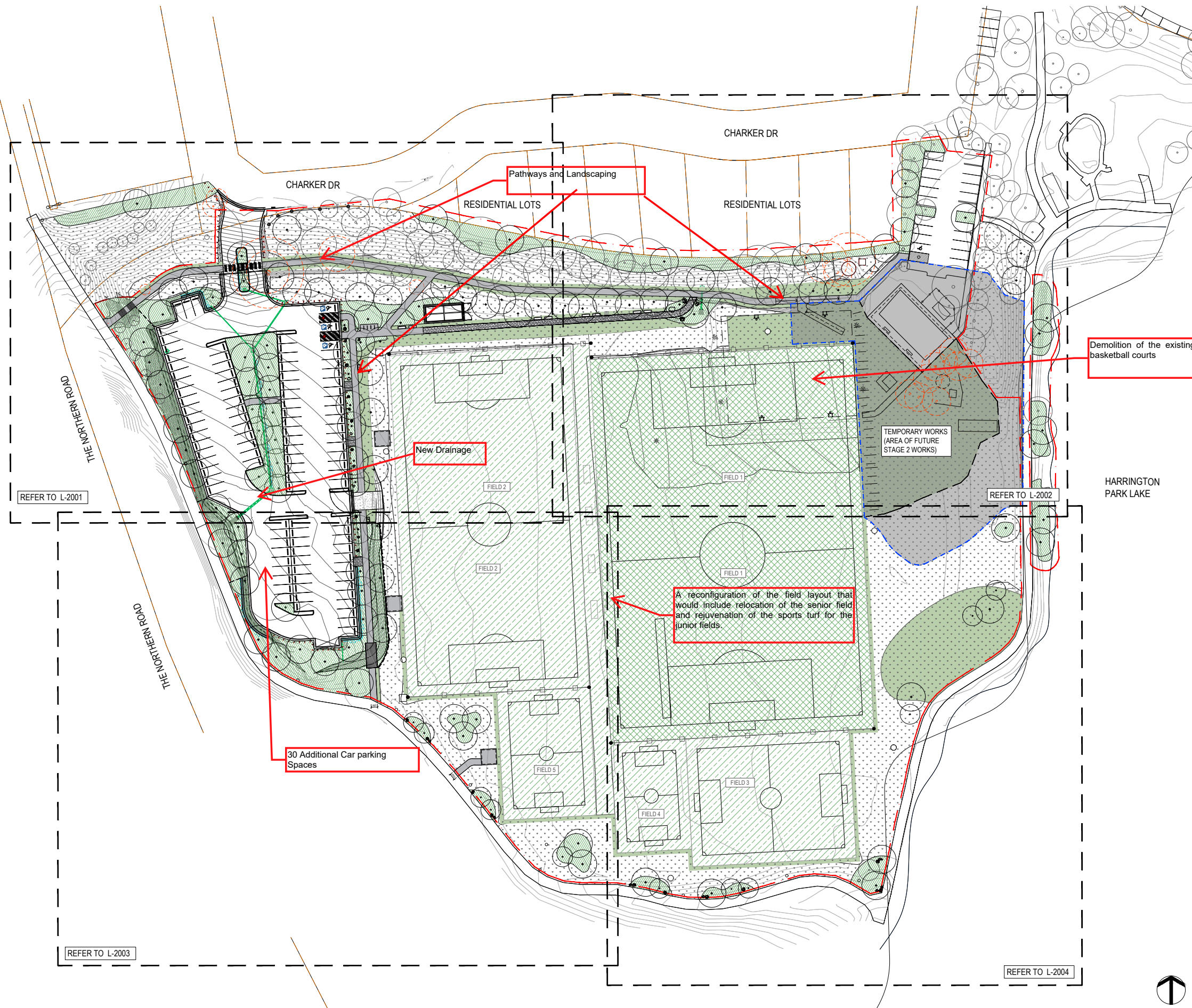
LEGEND			
Paving works			
Note: Cross fall to hard pavement should be nom. 1:40 max. Cross fall to rubber softfall and mulch softfall should be nom. 1:80 max. (rubber mound excluded).			
DETAIL	SYMBOL	CODE	DESCRIPTION
01/ LD01		CPB	Broom finished concrete pavement - pedestrian
01/ LD01		CV	Broom finished concrete pavement - vehicular
01/ LD01		CS	Broom finished concrete pavement - Refer engineers (Sporteng) drawings and specification for details
			Baseball diamond Skinned surface - Refer engineers (Sporteng) drawings and specification for details
			Concrete slab with synthetic turf polymer on top - Refer engineers (Sporteng) drawings and specification for details
Construction & furniture works			
DETAIL	SYMBOL	CODE	DESCRIPTION
01/ LD03		WB1-1 WB1-2H/2L WB1-3	190mm wide painted concrete blockwork wall as specified, 0.9m high max.
03/ LD03		WS	500mm wide Sandstone log wall, 0.8m high max.
05/ LD01		TH	Thickened edge
04/ LD01		SE	Steel edge
		F	Provide palisade fence extension to match existing
01/ LD04		BS	500mm wide insitu concrete sitting wall with composite timber top, 0.45m high max. Broom finish concrete slab as base
02/ LD04		BR	Bike racks
		POLE X	Lighting provision for sportsfield - Refer Lighting and Electrical engineers
Barriers			
Note: Fence and gate details to sportsfield refer engineers (Sporteng) drawings and specification			
DETAIL	SYMBOL	CODE	DESCRIPTION
			Proposed pedestrian access to sportsfield - Refer engineers (Sporteng) drawings and specification for gate details
			Proposed vehicular access to sportsfield - Refer engineers (Sporteng) drawings and specification for gate details
			Existing gate from adjoining properties
Softscape			
DETAIL	SYMBOL	CODE	DESCRIPTION
02/ LD05		GB	Garden bed
04/ LD05			Bank stabilisation
01/ LD05		T	Turf
01/ LD05		MT	Make good turf - allow for 50% of the area replacement
		ST	Sportsfield turf - Refer engineers (Sporteng) drawings and specification for details
		SWL	Turfed/ vegetated swale (600 wide 1:3 fall, 100mm in depth or 1000mm wide 1:4 fall, 125mm in depth - refer plan)
03/ LD05			Proposed tree planting (66)
			Existing tree planting to be retained
			Existing tree planting to be removed (20)

LEGEND - Existing Services	
	Electricity overhead
	Electricity underground
	Stormwater
	Water
	Sewer
	Gas
	Telstra



D REISSUE FOR TENDER C REISSUE FOR TENDER B REISSUE FOR TENDER A REISSUE FOR TENDER 1 PRELIMINARY FOR REVIEW ISSUE AMENDMENT	DESIGNED: EP	DATE: NOV 23	APPROVED:	GENERAL NOTES 1. Do not scale off drawings. Follow written dimensions. If in doubt obtain written advice from the Superintendent. 2. Verify all dimensions on site. 3. Refer to legend for all symbol and code keys. 4. Read in conjunction with the specifications. 5. Read in conjunction with all Civil and Electrical Engineers drawings and specifications. 6. Read in conjunction with all associated drawings.	PREPARED FOR: 	PREPARED BY: ep environmental partnership	PROJECT: HILDER RESERVE LANDSCAPE DEVELOPMENT	DRAWING TITLE: General Arrangement Plan - Overall	DATE: NOV 2023
	DRAWN: ES	DATE: NOV 23	APPROVED:		SCALE: 1:600 @A1 1:1200 @A3	ISSUE: D			
	CHECKED: ES	DATE: NOV 23	APPROVED:		DRAWING NO. 3813.GA.00				
	DRAWN: ES	DATE: NOV 23	APPROVED:						





Amendments Issue Description	Date
A DRAFT ISSUE	25/05/23
B 80% ISSUE	07/07/23
C 85% ISSUE	17/08/23
D TENDER ISSUE	26/02/24
E 100% ISSUE	22/03/24
F 100% TENDER ISSUE	05/04/24

LANDSCAPE DRAWINGS TO BE READ AND COORDINATED CROSS-TRADE WITH THE FOLLOWING PACKAGES - CIVIL, ELECTRICAL, AND IRRIGATION /DRAINAGE

NOT FOR CONSTRUCTION

Client



Client Details
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 North Sydney, NSW 2060
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 architecture interior design urban design landscape
 nom architect M. Sheldon 3990

Project Title

HARRINGTON PARK RESERVE

Drawing Title
OVERALL PLAN

Scale	1:500 @ A1
Drawing created (date)	26/04/2023
By	RJ
Plotted and checked by	NM
Verified	NM
Approved	FR
Drawing No	Issue
A221027	L-0001 F
File	Plot Date
	29/11/2022

This drawing is the copyright of Group GSA Pty Ltd and may not be altered, reproduced or transmitted in any form or by any means in part or in whole without the written permission of Group GSA Pty Ltd.
 All levels and dimensions are to be checked and verified on site prior to the commencement of any work, making of shop drawings or fabrication of components.
 Do not scale drawings. Use figured Dimensions.



Proposed Compulsory Acquisition – 150, 162, 166A and 176 Dickson Road, Leppington NSW.

Image 1: Site Plan





1.0 INTRODUCTION

This proposal seeks approval from the Geographical Names Board (GNB) to name several parks within the development of Oran Park Town.

The proposed naming strategy is founded upon the rich history of the Oran Park locality, both as an iconic Australian motor raceway and the land's even older colonial and Indigenous history.

2.0 ORAN PARK TOWN HISTORY

Oran Park Town is a former raceway and working dairy farm. Since Oran Park Town's commencement in 2010 it has become a thriving new town, with a town centre now home to Camden's first 6 storey commercial building. Within the town centre also sits Oran Park Podium with 30 specialty stores and commercial offices, Council's Administration building and Oran Park Library, with more facilities to come to cater for the growing community.

Oran Park Town and the surrounding area will be home to 25,000 people in the long term.

Oran Park Town is located approximately 60 km from the Sydney CBD and 20 km from the new Western Sydney Airport. It forms the geographical centre of the Camden Local Government Area and is the most advanced part of the South West Growth Centre.

3.0 ORAN PARK RACEWAY HISTORY

Oran Park Raceway was established in 1962, built by the volunteer labour of the Singer Car Club. The first race meeting was held in 1962 on a one-mile track with an inferior bitumen surface.

In 1971 Oran Park Raceway hosted the Australian Touring Car Championship (later V8 Supercars) for the first time and remained a fixture on the Championship's calendar until the circuit's closure in 2008.

The circuit was extended in 1973 into a distinctive Figure 8 with a bridge, unique among Australian circuits. The now-Grand Prix Circuit hosted the Australian Grand Prix in 1974 won by Max Stewart, and again in 1977 with

Warwick Brown victorious. High profile motorcycling events and races for Sports Sedans were also popular in the 1970s.

In the 1980s Oran Park hosted the Grand Final of the Australian Touring Car Championship. In 1988 and 1989 Oran Park hosted rounds of the Superbike World Championship with Mick Doohan victorious in 1988.

In the 1990s Oran Park Raceway commenced Super Truck racing, attracting huge crowds. A skid pan was added to the complex in the 1990s with Oran Park Raceway becoming a key facility for driver training.

In the 2000s Oran Park Raceway added a pit lane garage and corporate hospitality complex to the circuit to meet the growing needs of the Touring Car Championship which by now had become the V8 Supercars.

Oran Park Raceway hosted the final round of the 2008 V8 Supercars Championship as its farewell to the Championship. The circuit continued to operate successfully until 25 January 2010. On 27 January 2010 the demolition of the Circuit commenced to facilitate the Oran Park Town project.

4.0 PROPOSED NAMING STRATEGY

This place name submission seeks to continue the motor racing theme as well as recognise Oran Park's colonial and Indigenous history.

Endorsement is sought for the following names. Refer to Appendix A - Overall masterplan showing parks included in this submission

(Oran Park) Volunteers Park

A neighbourhood park located on the corner of Civic Way and Madden Street, Oran Park

Motor racing, even at Formula 1 and Supercars level, is officiated by a team of dedicated volunteer officials. Flag marshals, scrutineers, fire and rescue teams, recovery and race control teams, all volunteer their time and services to see motor racing take place.

We feel it is appropriate to recognise the valuable contribution of volunteers to motor racing in Oran Park as well as show an appreciation to volunteers in the wider community.

Recommendation: The GNB endorse the name (Oran Park) Volunteers Park



ORAN PARK TOWN – Submission to Geographical Names Board

Neville Beyer Park

A neighbourhood park located on the corner of Oran Park Drive and Peter Brock Drive, Oran Park

This open space was part of the first stage of the Oran Park Town development and was originally only to be a temporary park, with the site earmarked for future medium density development. A decision has since been made to retain a portion of this space as a neighbourhood park and only develop the eastern end of the parcel of land.

We propose that the park be named Neville Beyer Park in recognition of the former Oran Park Circuit chief official who passed away in early 2020. Neville Beyer was a member of the Singer Car Club which built the Oran Park Circuit in 1962 and author of a book on the history of the Oran Park Circuit which was published in 2019.

Recommendation: The GNB endorse the name Neville Beyer Park



Allworth Park

A neighbourhood park located opposite South Creek, bound by Ingal Loop, Coleman Loop and Sainsbury Road, Oran Park

A park located at the eastern end of the Oran Park Town development opposite South Creek. We propose to name this park Allworth Park in recognition of Joseph Witter Allworth, Surveyor General of NSW from 1901 – 1904. Mr Allworth’s time as Surveyor General was cut short when in 1904 at the age of 57 he died from appendicitis. He had served the Surveyor General’s department from a very early age when he entered as a cadet at the age of 14.

Recommendation: The GNB endorse the name Allworth Park



ORAN PARK TOWN – Submission to Geographical Names Board

Billie Park

A park located along the riparian corridor on the northern boundary of the Oran Park Town development between Dransfield Drive and South Creek.

This neighbourhood park will include a dog park and as such we propose to name the open space Billie Park in recognition of explosives detection dog “Billie” who worked at the 2000 Sydney Olympic Games. Billie’s paw prints were also used in an Australian War Memorial which was unveiled in February 2020 dedicated to the military working dogs, honouring them for their service, unconditional loyalty and in many cases for giving their lives.

See Appendix B – Circling into Sleep Australian War Memorial

Recommendation: The GNB endorse the name Billie Park

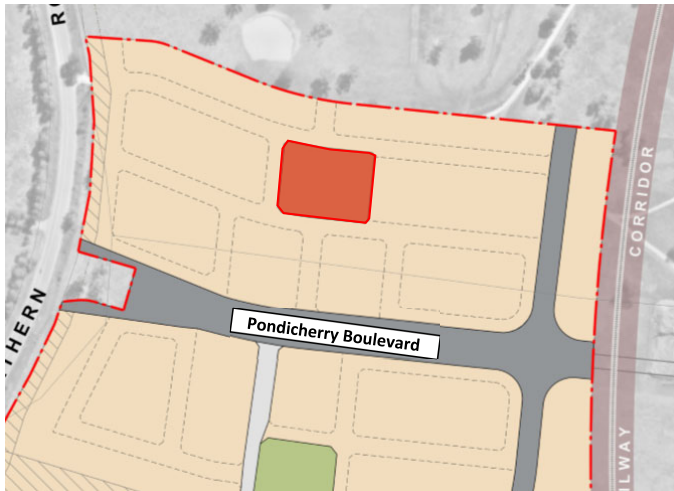


Deer Park

A neighbourhood park in the new Pondicherry development located to the north of Pondicherry Boulevard in Oran Park.

The second of two new parks in the Pondicherry development, this park is located near the former Pondicherry Farm which was established in the 1950's. Pondicherry Farm was home to many farming activities including deer grazing and as such we propose to recognise this history by naming the park "Deer Park" in recognition of the deer farming activities.

Recommendation: The GNB endorse the name Deer Park



Curtis Park

A new baseball field to be located adjacent to Barramurra Public School, bound by South Creek and Kolombo Creek.

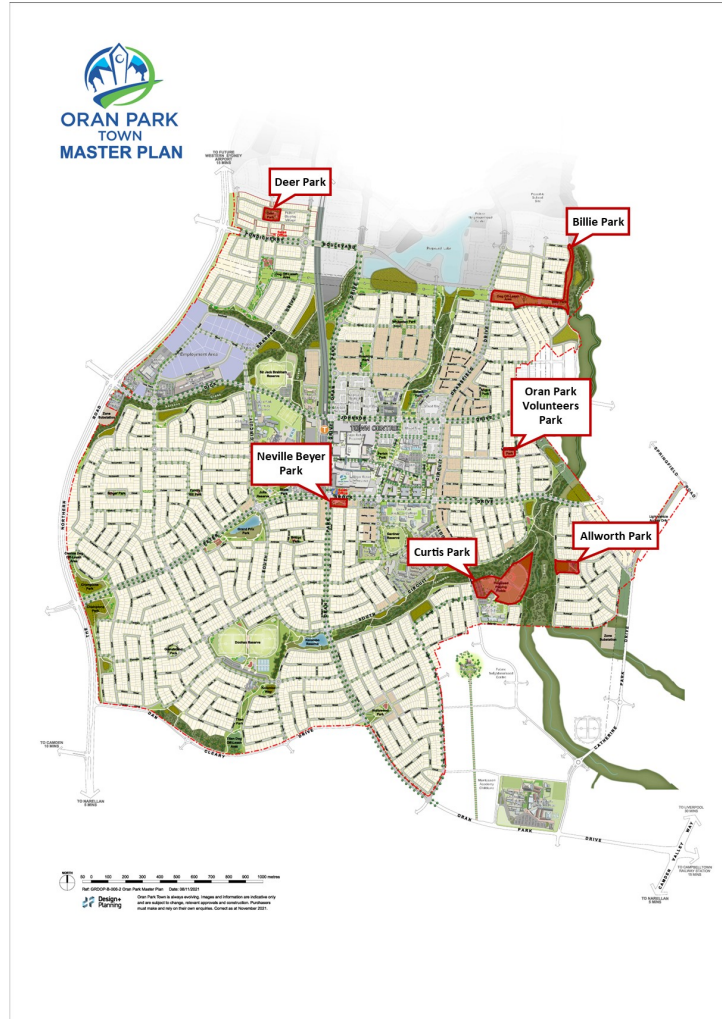
This parcel of land was part of the land grant made to E L Moore in 1871 which was known as "Curtis Park". In recognition of this history, we propose to name the reserve Curtis Park.

See Appendix C – Historic Parish Plan

Recommendation: The GNB endorse the name Curtis Park



Appendix A - Overall masterplan showing parks listed in this submission



Appendix B – Supporting documents Billie Park

Circling into sleep working dog Memorial

STORY



Kendall Brown - Posted on 11 May 2020

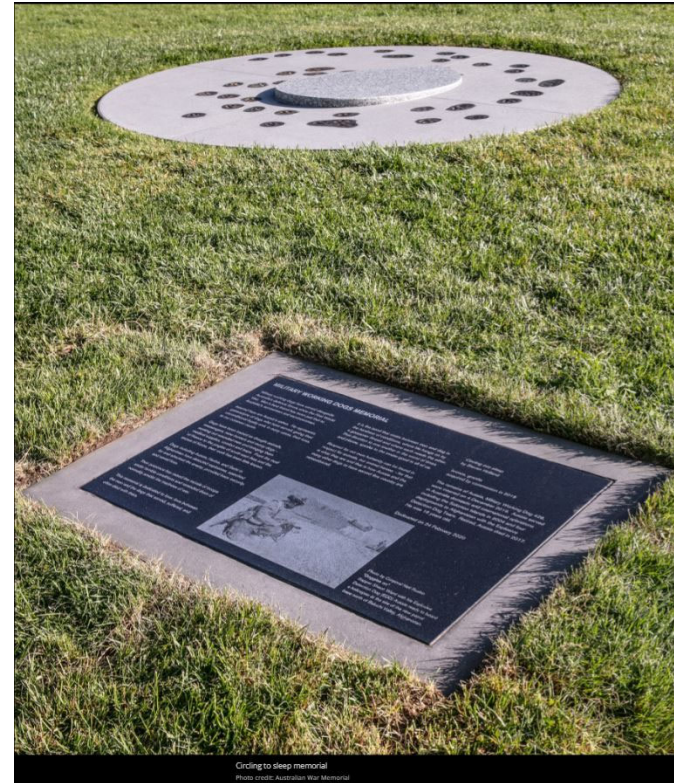
Like

The Military Working Dogs Memorial is dedicated to the remembrance of all the dogs who have performed a wide range of duties in the Australian Defence Forces. Many of these dogs are heroes. They laid their lives on the line to save others in peacetime and in war. Over their lives they formed deep connections with their trainers, handlers and carers. They became best friends.

This is the dog's memorial. It is low to the ground and humble. A paw print track circles into the centre of the memorial where the ashes of Aussie are interred. The paw prints were made by another Detection Dog called Billie and her handler Corporal Shane Kerswell, who trained Billie to walk in a tight circle on a bed of soft clay so that we could make her paw prints in bronze.

In the centre of the memorial is a tear shaped stone. It is a copy of a piece of stone left over during the construction of the nearby Animals in War memorial. The tear stone and the paw prints symbolise the sadness and resolution of a dog's life passing. The memorial acknowledges the achievements of Military Working Dogs. Through their playfulness and curiosity, their intelligence and insight, their faithfulness and bravery, they have performed a great service in support of all Australians.

Visitors to the memorial are encouraged to walk on the bronze paw prints. Over time as the metal becomes polished, it will serve as a record of people walking in the steps of a Military Working Dog, on their path, circling into sleep.



Circling to sleep memorial
Photo credit: Australian War Memorial

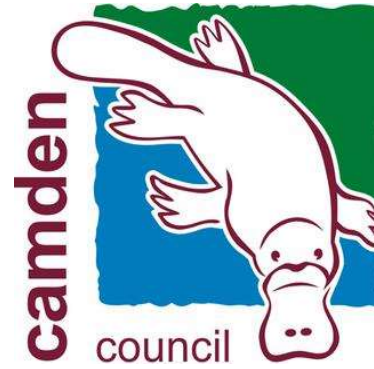
ORAN PARK TOWN – Submission to Geographical Names Board

Appendix C – Supporting document Curtis Park

NSW LRS HLRV/PARISH OF COOK/2011-08-12 13:16:07/Tue Oct 27 2020 12:14:09 GMT+1100 (Australian Eastern Daylight Time)/Seq.No:1/1



ORAN PARK TOWN – Submission to Geographical Names Board



**Investment Summary Report
March 2024**

Camden Council

Executive Summary - March 2024



Investment Holdings Sources of Funds

	Amount (\$)	Current Yield (%)
Cash	17,585,000	4.35
Term Deposit	267,500,000	5.25
Total	285,085,000	

	Amount (\$)
Section 7.11 Developer Contributions	161,378,356
Restricted Grant Income	62,727,866
Externally Restricted Reserves	15,553,247
Internally Restricted Reserves	29,061,090
General Fund	16,364,441
Total Funds Invested	285,085,000

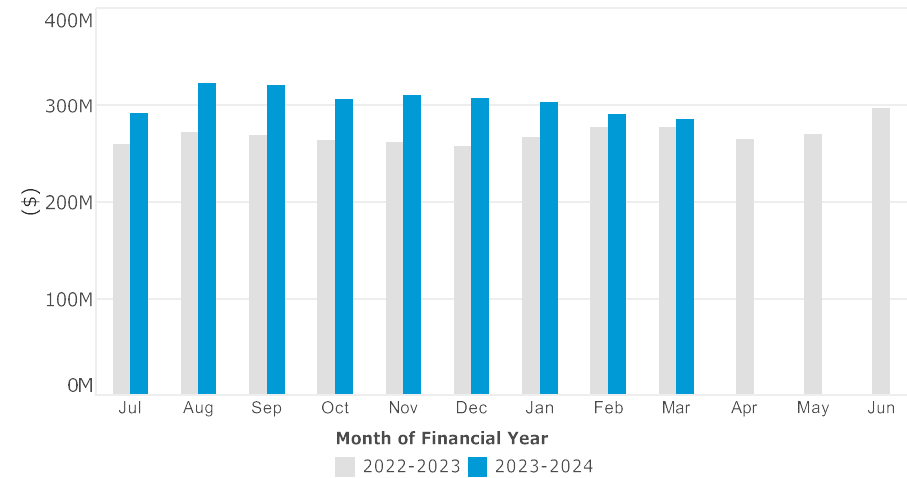
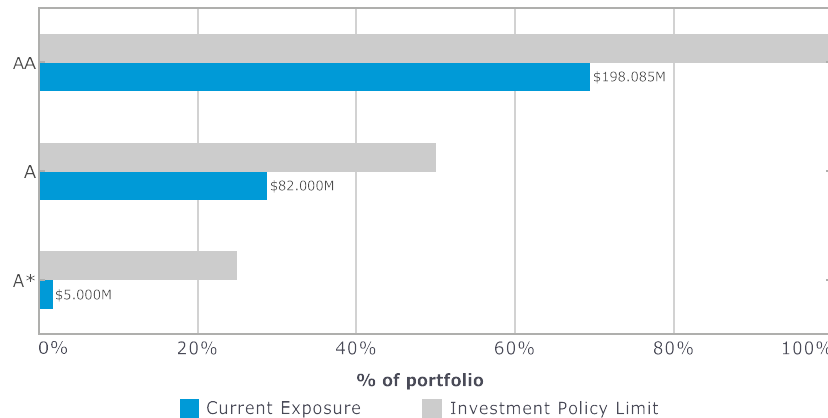
Term to Maturity

	Amount (\$)	Policy Max
Between 0 and 1 years	285,085,000	100% 100% ✓
Total	285,085,000	

Council's investment portfolio has decreased by \$6.050M since the February reporting period. The decrease primarily relates to capital and operating expenditure during the month.

Percentages in this report may not add up to 100% due to rounding

Total Credit Exposure Investment Portfolio Balance



*Council's investment policy limits investments in foreign subsidiary banks which are monitored by APRA to a maximum 25% of the total portfolio



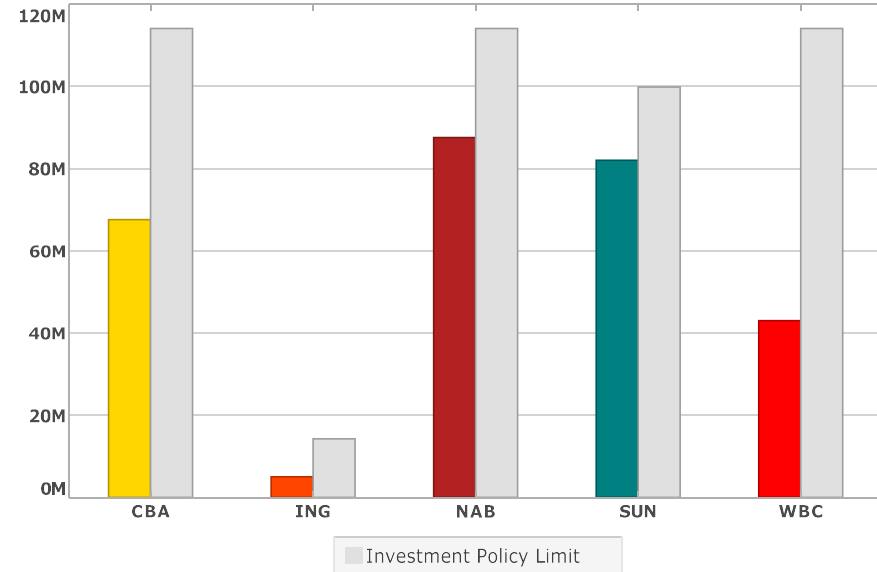
Camden Council

Individual Institutional Exposures Report - March 2024



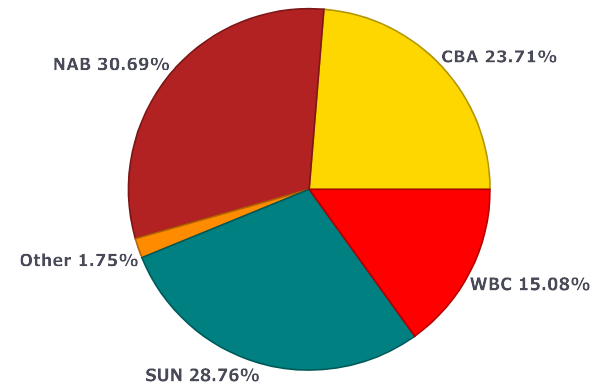
Individual Institutional Exposures **Individual Institutional Exposure Charts**

	Current Exposures		Policy Limit		Capacity
Commonwealth Bank of Australia (AA-)	67.585M	23.71%	114.034M	40.00%	46.449M
ING Bank Australia [Foreign Sub] (A*)	5.000M	1.75%	14.254M	5.00%	9.254M
National Australia Bank (AA-)	87.500M	30.69%	114.034M	40.00%	26.534M
Suncorp Bank (A+)	82.000M	28.76%	99.780M	35.00%	17.780M
Westpac Group (AA-)	43.000M	15.08%	114.034M	40.00%	71.034M
285.085M					



*Council's investment policy limits investments in foreign subsidiary banks which are monitored by APRA to a maximum 5% of the total portfolio in any single entity

Council's portfolio is within its individual institutional investment policy limits.
 Council's portfolio is within its term to maturity investment policy limits.
 Council's portfolio complies with the NSW Ministerial Investment Order.



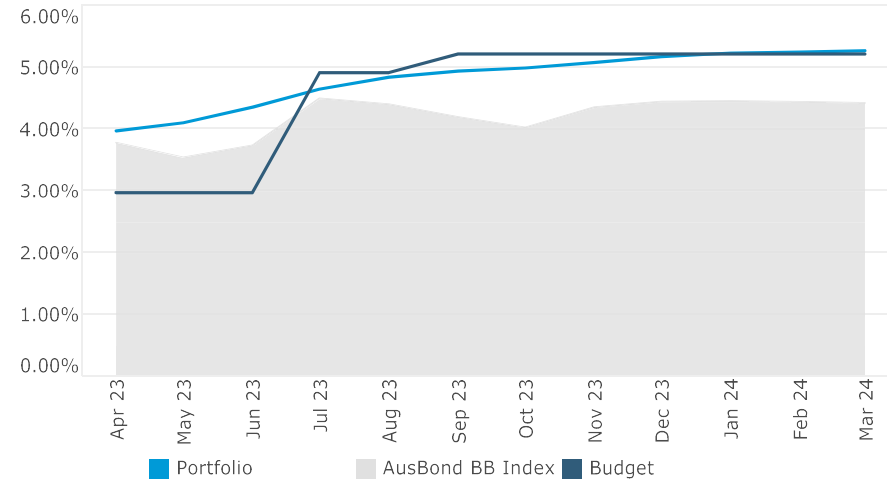
Camden Council

Performance Summary - March 2024



Interest Summary Investment Performance

Interest Summary as of March 2024	
Number of Investments	51
Average Days to Maturity	147
Weighted Portfolio Yield	5.25%
CBA Call Account	4.35%
Highest Rate	5.56%
Lowest Rate	0.80%
Budget Rate	5.20%
Average BBSW (30 Day)	4.30%
Average BBSW (90 Day)	4.35%
Average BBSW (180 Day)	4.49%
Official Cash Rate	4.35%
AusBond Bank Bill Index	4.41%



Interest Received During the 2023/2024 Financial Year				
	March	Cumulative	Original Budget	Revised Budget
General Fund	\$257,708	\$2,694,135	\$1,839,000	\$2,422,000
Restricted	\$976,350	\$8,678,747	\$8,285,000	\$10,220,000
Total	\$1,234,058	\$11,372,882	\$10,124,000	\$12,642,000

Historical Performance Summary (%pa)			
	Portfolio	AusBond BB Index	Outperformance
Mar 2024	5.25%	4.41%	0.84%
Last 3 months	5.23%	4.42%	0.81%
Last 6 months	5.15%	4.34%	0.81%
Financial Year to Date	5.03%	4.35%	0.68%
Last 12 months	4.82%	4.19%	0.63%

Investment Performance

Council's portfolio returned 5.25%pa on a weighted average yield basis during March. This compares favourably with the Ausbond Bank Bill Index's return of 4.41%pa for the month.





Camden Council

Investment Holdings Report - March 2024

Cash Accounts

Amount (\$)	Current Yield (%)	Institution	Credit Rating	Current Value (\$)	Deal No.	Reference
17,585,000.00	4.35%	Commonwealth Bank of Australia	AA-	17,585,000.00	535548	
17,585,000.00				17,585,000.00		

Term Deposits

Maturity Date	Amount (\$)	Rate	Institution	Credit Rating	Purchase Date	Amount plus Accrued Int (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
3-Apr-24	5,000,000.00	4.60%	Westpac Group	AA-	31-Mar-23	5,231,260.27	543975	231,260.27	At Maturity	3676
8-Apr-24	5,000,000.00	4.62%	Westpac Group	AA-	1-May-23	5,212,646.58	544054	212,646.58	At Maturity	3678
15-Apr-24	5,000,000.00	4.62%	Westpac Group	AA-	1-May-23	5,212,646.58	544055	212,646.58	At Maturity	3679
24-Apr-24	5,000,000.00	5.02%	Commonwealth Bank of Australia	AA-	29-May-23	5,211,802.74	544132	211,802.74	At Maturity	3681
1-May-24	5,000,000.00	5.15%	Commonwealth Bank of Australia	AA-	5-Jun-23	5,212,349.32	544159	212,349.32	At Maturity	3685
8-May-24	5,000,000.00	5.56%	National Australia Bank	AA-	3-Jul-23	5,207,928.77	544283	207,928.77	At Maturity	3693
8-May-24	5,000,000.00	5.56%	National Australia Bank	AA-	7-Jul-23	5,204,882.19	544301	204,882.19	At Maturity	3694
13-May-24	5,000,000.00	5.12%	Suncorp Bank	A+	9-Oct-23	5,122,739.73	544568	122,739.73	At Maturity	3715
15-May-24	5,000,000.00	5.56%	National Australia Bank	AA-	7-Jul-23	5,204,882.19	544302	204,882.19	At Maturity	3695
22-May-24	5,000,000.00	5.50%	Suncorp Bank	A+	13-Jul-23	5,198,150.68	544317	198,150.68	At Maturity	3696
29-May-24	5,000,000.00	5.50%	National Australia Bank	AA-	26-Jun-23	5,210,958.90	544226	210,958.90	At Maturity	3690
29-May-24	7,500,000.00	5.40%	National Australia Bank	AA-	1-Aug-23	7,770,739.73	544346	270,739.73	At Maturity	3701
5-Jun-24	10,000,000.00	5.07%	Commonwealth Bank of Australia	AA-	1-Jun-23	10,125,820.24	544803	125,820.24	SemiAnnually	3682
12-Jun-24	5,000,000.00	5.50%	National Australia Bank	AA-	26-Jun-23	5,210,958.90	544227	210,958.90	At Maturity	3691
19-Jun-24	5,000,000.00	5.37%	Suncorp Bank	A+	30-Nov-23	5,090,480.82	544681	90,480.82	At Maturity	3726
19-Jun-24	5,000,000.00	5.50%	Commonwealth Bank of Australia	AA-	27-Jun-23	5,210,205.48	544228	210,205.48	At Maturity	3692
26-Jun-24	5,000,000.00	5.51%	National Australia Bank	AA-	24-Jul-23	5,190,208.22	544332	190,208.22	At Maturity	3699
3-Jul-24	5,000,000.00	5.54%	Commonwealth Bank of Australia	AA-	16-Aug-23	5,173,789.04	544399	173,789.04	At Maturity	3704
10-Jul-24	5,000,000.00	5.41%	Commonwealth Bank of Australia	AA-	29-Aug-23	5,160,076.71	544438	160,076.71	At Maturity	3708
17-Jul-24	5,000,000.00	5.26%	Suncorp Bank	A+	4-Dec-23	5,085,745.21	544686	85,745.21	At Maturity	3727
17-Jul-24	5,000,000.00	5.45%	Suncorp Bank	A+	17-Jul-23	5,193,363.01	544319	193,363.01	At Maturity	3697
24-Jul-24	5,000,000.00	5.45%	Suncorp Bank	A+	8-Nov-23	5,108,253.42	544626	108,253.42	At Maturity	3721
30-Jul-24	10,000,000.00	5.51%	Commonwealth Bank of Australia	AA-	21-Aug-23	10,338,147.95	544402	338,147.95	At Maturity	3705




Camden Council

Investment Holdings Report - March 2024

Maturity Date	Amount (\$)	Rate	Institution	Credit Rating	Purchase Date	Amount plus Accrued Int (\$)	Deal No.	Accrued Interest (\$)	Coupon Frequency	Reference
7-Aug-24	5,000,000.00	5.37%	Suncorp Bank	A+	13-Nov-23	5,102,986.30	544636	102,986.30	At Maturity	3722
14-Aug-24	5,000,000.00	5.55%	Commonwealth Bank of Australia	AA-	8-Aug-23	5,068,802.69	544362	68,802.69	SemiAnnually	3702
21-Aug-24	7,500,000.00	5.23%	Westpac Group	AA-	14-Aug-23	7,550,508.90	544386	50,508.90	Quarterly	3703
28-Aug-24	5,000,000.00	5.20%	Suncorp Bank	A+	7-Dec-23	5,082,630.14	544706	82,630.14	At Maturity	3728
28-Aug-24	5,000,000.00	5.22%	National Australia Bank	AA-	23-Aug-23	5,158,745.21	544417	158,745.21	At Maturity	3706
4-Sep-24	4,000,000.00	5.13%	National Australia Bank	AA-	4-Mar-24	4,015,741.37	544905	15,741.37	At Maturity	3736
4-Sep-24	5,000,000.00	5.21%	National Australia Bank	AA-	4-Sep-23	5,149,876.71	544456	149,876.71	At Maturity	3710
11-Sep-24	5,000,000.00	5.25%	National Australia Bank	AA-	11-Sep-23	5,145,993.15	544501	145,993.15	At Maturity	3711
18-Sep-24	5,000,000.00	5.16%	Westpac Group	AA-	18-Sep-23	5,009,895.89	544512	9,895.89	Quarterly	3713
23-Sep-24	5,000,000.00	5.27%	Westpac Group	AA-	25-Sep-23	5,136,442.47	544524	136,442.47	At Maturity	3714
30-Sep-24	5,000,000.00	5.37%	Westpac Group	AA-	30-Oct-23	5,113,284.93	544600	113,284.93	At Maturity	3718
9-Oct-24	10,000,000.00	5.34%	Suncorp Bank	A+	22-Nov-23	10,191,654.79	544654	191,654.79	At Maturity	3723
16-Oct-24	5,000,000.00	5.47%	Suncorp Bank	A+	28-Nov-23	5,093,664.38	544670	93,664.38	At Maturity	3724
24-Oct-24	5,000,000.00	5.35%	ING Bank (Australia)	A*	24-Oct-23	5,117,260.27	544588	117,260.27	At Maturity	3716
30-Oct-24	5,000,000.00	5.40%	Westpac Group	AA-	27-Oct-23	5,046,602.74	544599	46,602.74	Quarterly	3717
8-Nov-24	2,000,000.00	5.48%	Suncorp Bank	A+	7-Nov-23	2,043,840.00	544624	43,840.00	At Maturity	3720
8-Nov-24	5,000,000.00	5.48%	Suncorp Bank	A+	7-Nov-23	5,109,600.00	544621	109,600.00	At Maturity	3719
13-Nov-24	5,000,000.00	5.20%	Suncorp Bank	A+	5-Jan-24	5,061,972.60	544764	61,972.60	At Maturity	3730
18-Nov-24	5,000,000.00	5.22%	Suncorp Bank	A+	8-Jan-24	5,060,065.75	544768	60,065.75	At Maturity	3731
27-Nov-24	5,000,000.00	5.12%	National Australia Bank	AA-	21-Feb-24	5,028,054.79	544857	28,054.79	At Maturity	3733
4-Dec-24	6,000,000.00	5.10%	National Australia Bank	AA-	28-Feb-24	6,027,665.75	544884	27,665.75	At Maturity	3734
13-Dec-24	5,000,000.00	5.30%	Suncorp Bank	A+	13-Dec-23	5,079,863.01	544718	79,863.01	At Maturity	3729
18-Dec-24	5,000,000.00	5.07%	National Australia Bank	AA-	6-Mar-24	5,018,057.53	544920	18,057.53	At Maturity	3737
18-Dec-24	5,000,000.00	5.08%	National Australia Bank	AA-	4-Mar-24	5,019,484.93	544904	19,484.93	At Maturity	3735
14-Jan-25	5,000,000.00	5.15%	Suncorp Bank	A+	15-Jan-24	5,054,321.92	544793	54,321.92	At Maturity	3732
24-Feb-25	500,000.00	0.80%	Westpac Group	AA-	24-Feb-21	500,383.56	540967	383.56	Quarterly	3481
12-Mar-25	5,000,000.00	5.05%	National Australia Bank	AA-	11-Mar-24	5,014,527.40	544925	14,527.40	At Maturity	3738
27-Mar-25	5,000,000.00	5.00%	National Australia Bank	AA-	27-Mar-24	5,003,424.66	544966	3,424.66	At Maturity	3739
267,500,000.00						273,893,388.52		6,393,388.52		

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