



Camden Council

Attachments

Ordinary Council Meeting
9 September 2014

Camden Civic Centre
Oxley Street
Camden



ORDINARY COUNCIL

ATTACHMENTS - ORDINARY COUNCIL

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Attachment 1

ORD03

Councillor Representatives on Committees 2013/2014

Committee Name	Purpose of Committee	Meeting Commitments	2013/2014 Representatives
INTERNAL COMMITTEES			
ACCESS ADVISORY GROUP	Provide advice, support and direction in regard to disability access issues within local community	Meets monthly. Evening meetings.	Cr Dewbery (Primary) Cr Symkowiak (Primary)
BUSINESS ASSURANCE AND RISK COMMITTEE	Provides independent oversight and monitoring of Council's internal control activities.	At least four times per year.	Cr Sidgreaves Cr Fischer
CAMDEN LOCAL GOVERNMENT AREA TREE PLANTING COMMITTEE	Actively involved in increasing community involvement in tree planting and landscaping projects to increase biodiversity, sustain native vegetation and protect and improve the natural landscape across the Camden Local Government Area.	Meets Monthly. Daytime meetings.	Cr Fedeli (Primary)
LOCAL EMERGENCY MANAGEMENT COMMITTEE	Representatives of all emergency organisations prepare for emergencies within the Council Area.	Meets Quarterly. Afternoon/evening meetings.	Director Community Infrastructure (Primary Chairperson) Manager Infrastructure Services (Deputy Chair/Local Emergency Management Officer) or nominee (Alternate Local Emergency Management Officer).
COMPANY BOARDS			
BOARD OF MANAGEMENT FOR WESTPOOL AND UNITED INDEPENDENT POOLS	Act on the Board of Management for Westpool and United Independent Pools	Six meetings per year	Mayor (or nominee) and the General Manager (or nominee)
EXTERNAL GOVT/COUNCIL COMMITTEES			

AUSTRALIA DAY COMMITTEE	The Committee functions as an advisory committee and works to organise a program for Australia Day including a Thanksgiving Service run by the Evangelical Sisters of Mary, Civic Awards, Citizenship Ceremony, entertainment and stalls organised by Camden Council with assistance from Camden Lions Club and the Australia Day Parade organised by Macarthur Lions Club.	The committee meets once a month in October, November, December and January commencing at 5.00pm at Narellan Administration Building.	Cr Fedeli
CAMDEN AIRPORT COMMUNITY CONSULTATIVE GROUP	Enables stakeholders to be consulted and involved in issues relating to the development and operation of Camden Airport.	Meets quarterly. Daytime meetings	Councillor Symkowiak (Primary) Team Leader Land Use & Planning (Primary)
CAMDEN AND NARELLAN CHAMBERS OF COMMERCE	As a member of the Narellan and Camden Chambers of Commerce, Council is entitled to participate in voting at Chamber meetings.	Camden Chamber of Commerce - first Wednesday of every month. Narellan Chamber of Commerce - second Wednesday of every month.	Mayor of the day or their delegate
CAMDEN COUNCIL FLOOD RISK MANAGEMENT COMMITTEE	The committee's role is to guide council in the development and implementation of detailed floodplain risk management plans to produce flood risk management outcomes.	The Committee generally meets quarterly for each catchment (Nepean, Narellan and South Creek) areas, hence there may be up to 12 meetings per year during normal business hours.	Cr Symkowiak (Primary)
CAMDEN CYCLING ADVISORY GROUP	Helps provide direction and support to Council and other agencies in regard to cycling facilities and issues and encourages a greater commitment within the community to the use of sustainable forms of transport. Terms of reference are still to be established.	Group meets quarterly on first Thursday of each month (first Thursday in February, May, August and November).	Cr Fedeli (Primary) Cr Campbell (Primary)
CAMDEN FESTIVAL COMMITTEE	The Committee functions as an advisory committee and works together to provide a two week festival for the community.	Meets once a month in April, May, June and July and then every two weeks from August in the lead up to the start of the festival in September. Meetings start at 5.00pm at the Narellan Administration Building	Cr Warren

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CAMDEN LOCAL TRAFFIC COMMITTEE	A technical committee meeting with RMS, Police, State Member Representative and other invited guests to consider traffic issues on local road system with the view of maintaining road safety, improve traffic flow and reduce accidents.	Meets monthly. Daytime meetings.	Cr Sidgreaves (Primary) Cr Fischer (Alternate) Cr Fedeli (Alternate)
CAMPBELLTOWN ARTS CENTRE SUB COMMITTEE	Assists Campbelltown Arts Centre facilitate cultural programming across Macarthur Region.	Meets three times a year at 6pm Campbelltown Arts Centre	Mayor the day (Primary)
COHESIVE COMMUNITIES ADVISORY GROUP	Develop and comment on strategies, plans and help drive projects regarding issues of community cohesiveness aimed at increasing the social capital of the Camden LGA.	Meets only as required. Evening meetings.	Cr Bligh (Primary) Cr Copeland (Primary)
COMMUNITY SAFETY COMMITTEE	Police Committee to address issues of concern within the community.	Meets bi-monthly. Evening meetings.	Cr Dewbery (Primary) Cr Warren (Alternate)
COMPANION ANIMAL ADVISORY COMMITTEE	To consider matters related to companion animal management, along with the organising events such as Paws in the Park.	Meets at least quarterly.	Cr Dewbery (Primary) Cr Fischer (Primary)
FLOOD MITIGATION AUTHORITY OF NSW	Local Representative appointed to consider Flood Mitigation issues throughout NSW.	Meets quarterly. Daytime meetings in Sydney.	Manager - Recreation and Sustainability Cr Campbell (Primary)
G.R.O.W. COMMITTEE	Allocates State Government funding for community projects.	Meets as required, dependent on projects	Cr Sidgreaves (Primary) Mayor of the Day (Alternate)
HAWKESBURY-NEPEAN LOCAL GOVERNMENT ADVISORY GROUP (SUPERCEDED BY GREATER SYDNEY LOCAL LAND SERVICES LOCAL GOVERNMENT ADVISORY GROUP)	Advisory capacity to implement the Statement of Intent guiding local government in natural resource management within the Hawkesbury Nepean catchment & to determine priority projects.	Daytime meetings.	Cr Campbell (Primary) Manager - Recreation and Sustainability (Alternate)
JOINT REGIONAL PLANNING PANEL FOR SOUTH WEST (JRPP)	To determine development proposals of regional significance.	Meets as required, daytime meetings, and on occasion outside the LGA.	Cr Sidgreaves (Primary) Cr Symkowiak (Primary) Cr Fischer (Alternate) Cr Fedeli (Alternate) Appointed until September 2016.

MACARTHUR AREA HEALTH SERVICE PLANNING AND DEVELOPMENT COMMITTEE	Oversees the implementation of the Macarthur Area Health Strategy.	Meets as required.	Cr Fischer (Primary) Cr Fedeli (Alternate) Cr Campbell (Alternate)
MACARTHUR BUSH FIRE MANAGEMENT COMMITTEE	Coordinate Bush Fire Management in Macarthur area.	Meets Quarterly at Bush Fire headquarters, Minto. Dates to be advised. Daytime meetings.	Cr Copeland (Primary)
MACARTHUR LIVERPOOL REGIONAL ADVISORY COMMITTEE	Identify multicultural issues of local concern – government & community reps.	Meets quarterly 6pm at Liverpool, Campbelltown and Camden Councils	Team Leader Community Planning and Development appointed for a period of two years concluding 30 September 2014.
MACARTHUR REGIONAL ORGANISATION OF COUNCILS (MACROC)	Regional Organisation of Councils made up of Camden, Campbelltown and Wollondilly Councils.	Meets Bi-Monthly. Evening meetings.	Cr Sidgreaves (Primary) Cr Fischer (Primary) Cr Copeland (Primary) Cr Symkowiak (Primary) Cr Dewbery (Alternate) Appointed until September 2016.
METROPOLITAN PUBLIC LIBRARIES ASSOCIATION NSW (MPLA)	Represent interest of Local Government Libraries in Sydney region to all levels of Government	Daytime meetings.	Cr Campbell (Primary) Manager - Library (Primary)
RURAL FIRE SERVICE MACARTHUR ZONE LIAISON COMMITTEE	Monitor SLA, review budgets and quarterly financial reports.	Meets quarterly. Evening meetings	Cr Sidgreaves (Primary)
SOUTH WEST SYDNEY ACADEMY OF SPORT	NSW Department of Sport and Recreation Advisory Board.	Daytime meetings.	Cr Copeland (Primary) Recreation Planner
SYDNEY GAS COMMUNITY CONSULTATIVE COMMITTEE	Community link to operations of Sydney Gas as required by production lease.	Meets quarterly at Wollondilly and Campbelltown Councils. Daytime meetings.	Cr Symkowiak (Primary)
SYDNEY WATER CORPORATE CUSTOMER COUNCIL	Sydney Water consults regularly with customer Councils. Member of Corporate Customer Council.	Meets in Sydney Head Office 6 times per year 9.00am-1.00pm	No representative elected
STATUTORY COMMITTEES			
BELGENNY FARM TRUST	Representatives on board of management.	Daytime meetings.	Cr Fedeli (Primary)
COMMUNITY MANAGEMENT COMMITTEES			
BICENTENNIAL EQUESTRIAN PARK COMMUNITY MANAGEMENT COMMITTEE	Representatives on board of management.	Second Wednesday of the month. Evening meetings.	Cr Symkowiak (Primary) Cr Dewbery (Primary) Cr Campbell (Alternate)

Attachment 1 **ORD03**

CAMDEN INTERNATIONAL FRIENDSHIP ASSOCIATION COMMUNITY MANAGEMENT COMMITTEE	Representatives on board of management.	Evening meetings.	Cr Warren (Primary)
CAMDEN SENIOR CITIZENS COMMUNITY MANAGEMENT COMMITTEE	To address social and community issues.	Daytime meetings.	Cr Dewbery (Primary)
CAMDEN TOWN FARM COMMUNITY MANAGEMENT COMMITTEE	Representatives on board of management.	Evening meetings.	Cr Fischer (Primary)

Note: appointed until September 2016.

Market Garden - Production Nursery Site/Landscape and Drainage Plan

area of additional planting required

LOT 18
DP 28057

5m setback

Proposed Growing Beds
70m L x 40m W

LOT 17
DP 28057

2.070ha by TITLE
2.070ha by SURVEY

ROAD

HILLS

PROPOSED DRIVEWAY

Attachment 1
ORD04

CONSTRUCTED STORMWATER PIT - Runoff Dimensions 1.2m W x 1.2m W (BESSEY BLOCK) X 0.3m H
Reference to Council's Site Specific Information Precipitation Assessment Design Report - Section 5.1. Detailed Elevation for further detail.

ORD06

Attachment 1

Prepared by Proponent



CAMDEN COUNCIL

PLANNING PROPOSAL

**Amendment to Camden LEP 2010 in relation to No 359
Lot 1 in DP 1019708 Narellan Road, Currans Hill**

May 2014

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

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Attachment 1

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

Introduction

This planning proposal refers to the land identified as No 359 Lot 1 in DP 1019708 Narellan Road, Currans Hill (refer to **Figure 1**). The subject site has a frontage to Narellan Road. The subject site is irregular in shape with a total area of 26576m². The subject site is generally level and contains 23 dwellings approved for a seniors housing development used (Stage 1). Stage 2, which has not commenced, was approved for a further 43 dwellings. However, Council approved this stage for 54 dwellings vide Consent to Development Application 742/2011 on 21 February 2013, making a total of 77 dwellings.



Figure 1 – Location Map

The Site adjoins a number of residential properties in Currans Hill, including the high school that shares the access road from Narellan Road at the traffic control light intersection.

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Carrans Hill

The zoning of the Site under the Camden Local Environmental Plan 2010 (LEP 2010) is R2 – Low Density Residential.

The purpose of this planning proposal is to allow the Site to permit medium density development (multi-unit housing). The above approved development has been designed to comply with Council's Development Control Plan 2011 for such purpose. The Site would need to be rezoned from R2 – Low Density Residential to R3 – Medium Density Residential.

Council expects that it will not need to undertake consultation with a range of State Government agencies.

Council is seeking a Gateway Determination to indicate whether there is support for proceeding with the planning proposal. It is therefore suggested that the Gateway Determination should provide 6 months for Council to finalise the planning proposal and submit to the Department for the plan to be made, on the basis that technical studies will not need to be prepared.

Part 1 - Objectives or Intended Outcomes

It is intended to allow the Site to be developed for medium density housing essentially in accordance with the above approved plans. As such there is no material difference between the approved development under SEPP (Seniors Housing) and the Site being developed, except the age requirement and other matters of accessibility.

The objective of the proposal is to facilitate value adding to the Site in a way that sensitively interfaces with surrounding residential development. The planning proposal as submitted to Council rezones the land to R3 – Medium Density Residential zone, which provides the following stated objectives:

- To provide for the housing needs of the community within a medium density residential environment.
- To provide a variety of housing types within a medium density residential environment.
- To enable other land uses that provide facilities or services to meet the day to day needs of residents.
- To encourage redevelopment of land for medium density housing in locations close to main activity centres within the Camden local government area.
- To minimise conflict between land uses within the zone and land uses within adjoining zones.

The intended outcomes of the proposal include:

- Allow the land to be developed for medium density housing, instead of seniors housing;
- To provide for the housing of the Camden LGA; and
- Preserve the residential amenity of the immediate area.

ORD06

Attachment 1

Part 2 - Explanation of Provisions

The site is currently zoned 'R2 Low Density Residential' under Camden LEP 2010. An extract of the LEP map as it relates to the subject site is provided in **Figure 2** below.

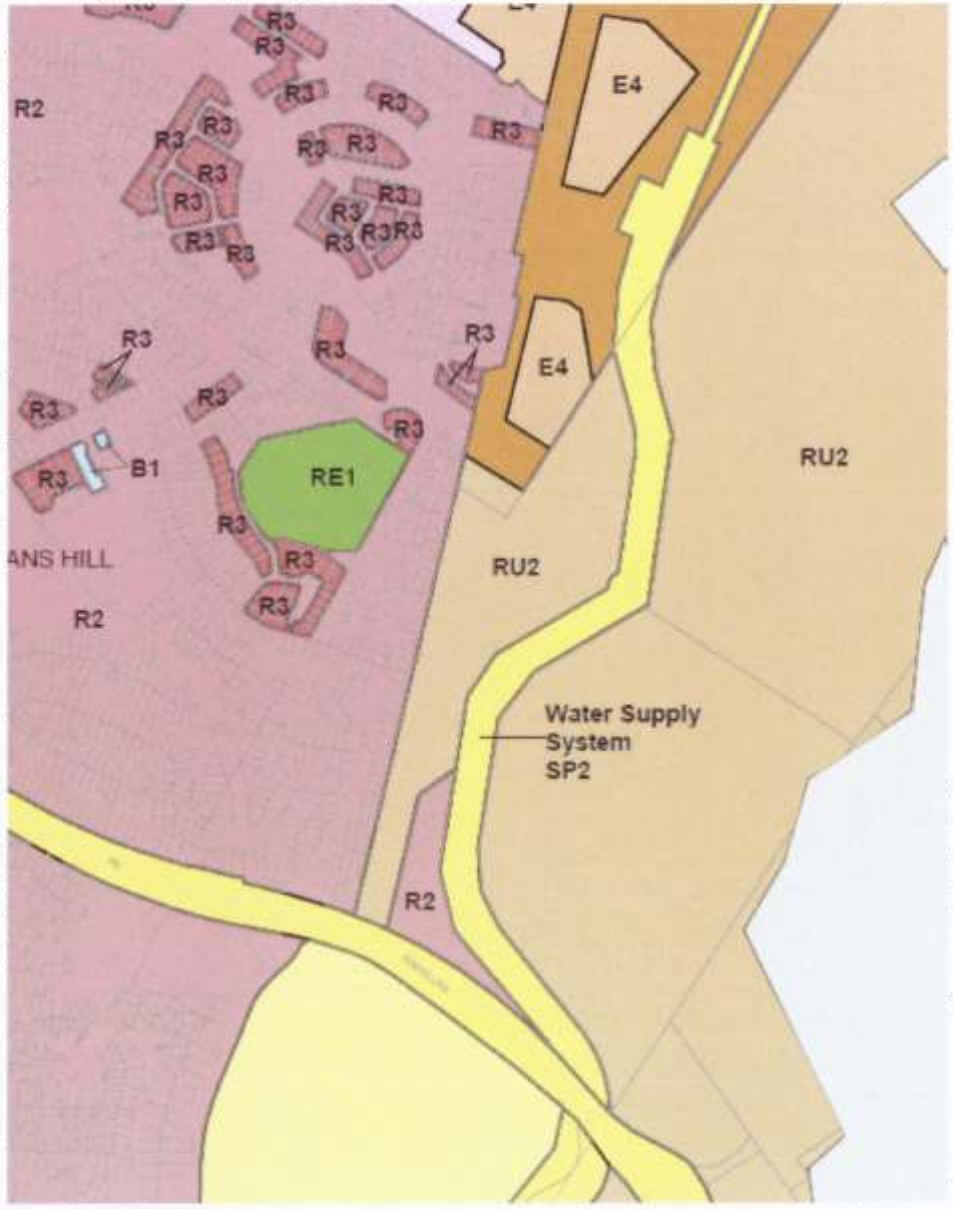


Figure 2 – Current Zoning Map (extract from LZN – 012)

It is proposed to amend Camden LEP 2010 by permitting the Site to be developed for medium density housing.

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

Part 3 – Justification

The proposed rezoning would ensure that there was additional development potential for the land, other than that permitted by the current zoning for residential purposes, including seniors housing development, particularly given the strategic location of the Site close to transport and other facilities within the immediate area.

The Site is ideally located essentially being on a major transport road being Narellan Road. The proposed landuse is such that there would be minimal impact on other residential properties adjoining the Site.

The following uses are permissible in the R2 zone, apart from those listed in Schedule 1(12):

Bed and breakfast accommodation; Boarding houses; Dual occupancies; Dwelling houses; Group homes; Home industries; Medical centres; Places of public worship; Roads; Seniors housing; Any other development not specified in item 2 or 4

Whilst the following landuses are prohibited.

Agriculture; Air transport facilities; Animal boarding or training establishments; Boat building and repair facilities; Boat sheds; Camping grounds; Caravan parks; Cemeteries; Charter and tourism boating facilities; Correctional centres; Crematoria; Depots; Eco-tourist facilities; Electricity generating works; Entertainment facilities; Exhibition homes; Extractive industries; Forestry; Freight transport facilities; Function centres; Health services facilities; Heavy industrial storage establishments; Home occupations (sex services); Industries; Mortuaries; Places of public worship; Recreation areas; Recreation facilities (indoor); Recreation facilities (major); Recreation facilities (outdoor); Registered clubs; Research stations; Residential accommodation; Retail premises; Rural industries; Sewerage systems; Sex services premises; Storage premises; Tourist and visitor accommodation; Transport depots; Vehicle body repair workshops; Vehicle repair stations; Veterinary hospitals; Warehouse or distribution centres; Waste or resource management facilities; Water recreation structures; Wharf or boating facilities; Wholesale supplies

It is proposed to amend the existing planning controls to facilitate the above land use.

Section A – Need for the planning proposal

1. Is the planning proposal a result of any strategic study or report?

The proposal is embedded in the numerous strategic sub-regional planning documents, including the Metropolitan Strategy and Draft South West Sydney Strategy. The proposal has not been the result of a specific strategic study or report, except those reports submitted with the development application.

2. Is the planning proposal the best means of achieving the objectives or intended outcomes, or is there a better way?

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

Yes. The planning proposal is the most appropriate method to enable the planning controls to be amended for the site to facilitate the proposed additional landuse. It represents the most logical way of achieving the intended objectives and outcomes, with there being no readily available and better alternative under the prevailing legislation.

3. Is there a net community benefit?

Yes. The following **Table 1** addresses the evaluation criteria for conducting a "net community benefit test" within the Draft Centres Policy (2009).

Evaluation Criteria	Y/N	Comment
Will the LEP be compatible with agreed State and regional strategic directions for development in the area (e.g. land release, strategic corridors, development within 800m of a transit node)?	Y	The proposed rezoning is compatible with the Metropolitan Plan 2036 and the Draft South West Subregional Strategy.
Is the LEP located in a global/regional city, strategic centre or corridor nominated within the Metropolitan Strategy or other regional/subregional strategy?	Y	The subject Site is identified within a key strategic corridor being proximate to the Narellan Town Centre that provides a full range of services and facilities at Mount Annan Centre that contains three supermarkets and a number of specialty shops, facilities and services.
Is the LEP likely to create a precedent or create or change the expectations of the landowner or other landowners?	N	The proposed rezoning is unlikely to create a precedent within the locality or change the expectations in respect of the site as it is currently zoned for low-density residential purposes, and approved for a seniors housing development.
Have the cumulative effects of other spot rezoning proposals in the locality been considered? What was the outcome of these considerations?	Y	All other spot rezonings before Council in the Camden Local Government Area generally comply with Council's strategic directions. This proposal also complies with the higher level Government Strategies.
Will the LEP facilitate a permanent employment generating activity or result in a loss of employment lands?	Y	The site when rezoned will facilitate additional and affordable housing close to residential areas and growth areas.
Will the LEP impact upon the supply of residential land and therefore housing supply and affordability?	Y	The proposal will have a positive impact on the residential supply of land.
Is the existing public infrastructure (roads, rail, utilities) capable of servicing the proposed site? Is there good pedestrian and cycling access? Is public transport currently available or is there infrastructure capacity to support future transport?	Y	The existing public infrastructure is adequate to meet the needs of the proposal. The site is serviced and is connected to the sewerage system. It is unlikely that roads will need to be upgraded by this proposal.
Will the proposal result in changes to the car distances travelled by	N	The proposal will result in less travel distances with employment being located

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

Evaluation Criteria	Y/N	Comment
customers, employees and suppliers? If so, what are the likely impacts in terms of greenhouse gas emissions, operating costs and road safety?		within the immediate area of Smeaton Grange and Campbelltown to the east. A bus service also operates along Narellan Road and provides access to employment and high order public transport.
Are there significant Government investments in infrastructure or services in the area where patronage will be affected by the proposal? If so, what is the expected impact?	N	The proposal does not require significant investment in public infrastructure, but it will utilise the existing infrastructure and services.
Will the proposal impact on land that the Government has identified a need to protect (e.g. and with high biodiversity values) or have other environmental impacts? Is the land constrained by environmental factors such as flooding?	Y	The land is not mapped as flood prone or subject to other hazards that would restrict development.
Will the LEP be compatible or complementary with surrounding adjoining land uses? What is the impact on the amenity in the location and wider community? Will the public domain improve?	Y	The proposal is compatible with adjoining residential land uses the Currans Hill estate. The site is not an isolated area and is well serviced by existing infrastructure.
Will the proposal increase choice and competition by increasing the number of retail and commercial premises operating in the area?	N	The development will contribute to the improved trade of nearby facilities/centres.
If a stand-alone proposal and not a centre, does the proposal have the potential to develop into a centre in the future?	N/A	N/A
What are the public interest reasons for preparing the draft plan? What are the implications of not proceeding at that time?	Y	The proposal will provide an additional landuse to assist in meeting housing needs in the area, including housing affordability.
Will the public domain improve?	Y	The proposal will achieve the requirements of the LEP.

Overall, the proposal will provide a net community benefit for the following reasons:

- It constitutes a balanced and appropriate use of land and is generally in keeping with the adjoining residential area.
- The proposal will contribute to the identified need for an additional landuse in the immediate area for medium density housing.
- The proposal will not result in any significant adverse environmental impacts.

Section B – Relationship to Strategic Planning Framework

4. Is the planning proposal consistent with the objectives and actions contained within the applicable regional or sub-regional strategy (including the Sydney Metropolitan Strategy and exhibited draft strategies)?

Yes. There are a number of State Government Strategies and Policies that provide the strategic context for the development of the Precinct. They comprise:

- The NSW State Plan 2021;
- The Metropolitan Plan for Sydney 2036;
- The Draft South West Subregional Strategy; and
- The Draft Centres Policy 2009.

The NSW State Plan 2021

The planning proposal is consistent with many of the 32 goals in the five strategies of the Plan; particularly with regard to providing quality transport services, building liveable centres and providing housing.

The Metropolitan Plan for Sydney 2036

The planning proposal contributes to the achievement of a number of the Plan's strategic directions and objectives.

"The Metropolitan Strategy seeks to strategically locate employment, ensure good management of existing land resources, ensure there is sufficient supply of suitable commercial sites and employment lands and efficiently utilising existing infrastructure".

The Metropolitan Strategy City of Cities: A Plan for Sydney's Future was released in 2005 and set the overall strategic vision for the Growth Centres. In December 2010, the NSW Government released Metropolitan Plan for Sydney 2036 - updating the Metropolitan Strategy and integrating it with the \$50.2 billion Metropolitan Transport Plan.

As a 25 year planning strategy, the aims and objectives of *City of Cities* remain integral to the delivery of new communities in the Growth Centres under the *Metropolitan Plan*:

- More jobs are expected to be located in the regional cities and specialised centres of Western Sydney, including areas that will have direct access to and from the Growth Centres.
- Major Centres, including Leppington in the South West Growth Centre and Rouse Hill in the North West Growth Centre, will be a focus for shopping, health and tertiary education and some medium and high density housing.

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

- Improved suburban towns, villages and neighbourhoods will provide healthier environments and access to high quality and suitable housing, jobs, transport choices and open space.
- The Sydney Metropolitan region's transport network will be expanded and improved to provide access to jobs and services. Investment in the rail network and strategic bus corridors will provide faster and direct public transport linking towns, villages and neighbourhoods to areas where jobs are concentrated.
- By concentrating the bulk of new development in the Growth Centres, valued rural and resource lands will be protected. Green areas will be preserved to provide habitat for native animals and recreational opportunities for residents and visitors.
- Subregional planning will incorporate the plans for the Growth Centres in the wider North West and South West subregions. Planning for new jobs and population growth in the Growth Centres will be considered alongside Sydney-wide objectives.

Strategic Direction D – Housing Sydney's Population provides the following relevant aims:

- locating at least 70% of new housing within existing urban areas and up to 30% in new release areas
- locating at least 80% of new homes within the walking catchments of existing and planned centres of all sizes with good public transport
- setting new housing targets in *Subregional Strategies* and *Local Environmental Plans*
- ensuring local planning controls include more low rise medium density housing in and around smaller local centres
- improving the quality of new housing development and urban renewal by strengthening the Governments role in ensuring good design outcomes

The Planning Proposal is consistent with the above aims of Strategic Direction D.

Draft Subregional Strategy

Subregional planning is an important aspect of the planning and implementation of the 2005 Metropolitan Strategy, *City of Cities: A Plan for Sydney's Future*. The metropolitan area is too large and complex to resolve all the planning aims and directions down to a detailed local level through one Metropolitan Strategy.

Subregional planning is an intermediate step in translating the Metropolitan Strategy to a local level, and recognises that some issues extend beyond local government boundaries and require a 'subregional' approach. The draft Subregional Strategies act as a broad framework for the long term development of the area, guiding government investment and linking local and state planning issues.

The aims of the subregional planning are:

- To provide a forum for councils to allocate the local distribution of housing and employment capacity targets based on the principles of the Metropolitan

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Strategy, and to work together on complementary future directions especially in centres crossing LGA boundaries.

- To provide for balanced growth among LGAs to build upon regional strengths and bolster opportunities.
- To identify the future role of Strategic Centres and Corridors, as well as Towns, Villages and Neighbourhood Centres in relation to the overall metropolitan structure.
- To focus coordinated State agency involvement and asset management with respect to Strategic Centres and corridors including providing a basis for the prioritisation of investment.
- To assist planning for regional facilities, within and between subregions.

The Strategy has several areas of matters for consideration in local planning matters; namely:

- Economy and Employment
- Centres and Corridors
- Housing
- Transport
- Environment, Heritage and Resources
- Parks, Public Places and culture
- Implementation and Governance

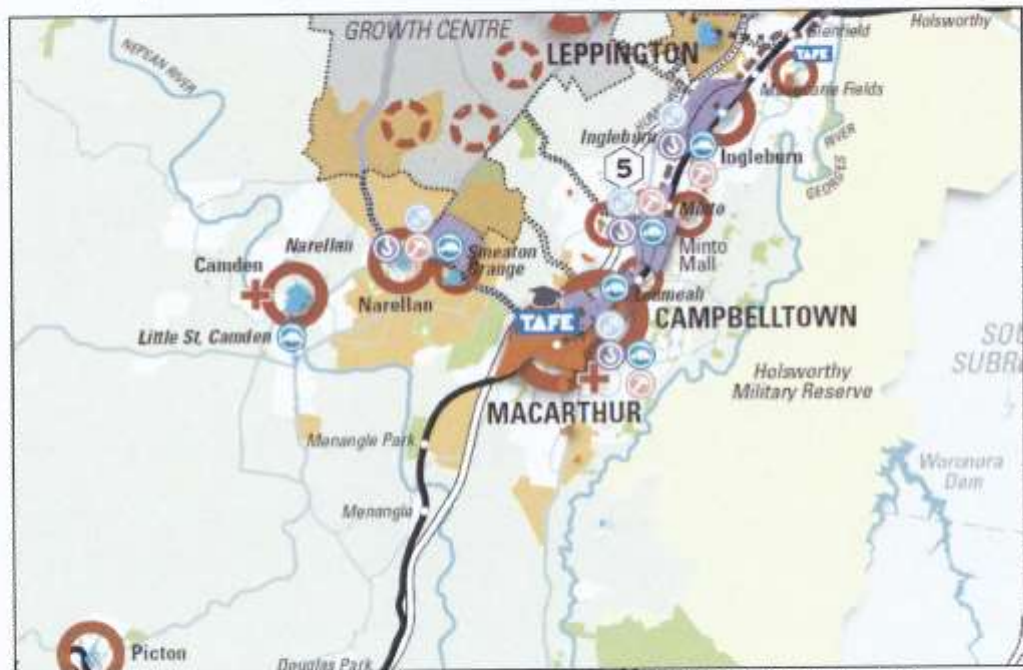


Figure 3 – Context to Subregional Strategy

Draft Centres Policy 2009

The planning proposal responds to the six key principles of the Draft Policy as follows:

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- Prepared by Proponent
- it seeks to focus retail and commercial activity in the existing Narellan Town Centre facilitating the efficient use of transport and other infrastructure, proximity to labour markets, and to improve the amenity and liveability of the centre;
 - it seeks to introduce flexibility to enable the centre to grow, and enable the new centre at Leppington to form;
 - community demand for floor space has determined the need for additional retail floor space;
 - it seeks to promote a planning system that ensures that the supply of available floor space always accommodates the market demand, to help facilitate new entrants into the market and promote competition;
 - it seeks to promote a planning system that supports a wide range of retail and commercial premises in all centres (Narellan, Leppington, Campbelltown-Macarthur, Camden and the South West Growth Centre), contributing to ensuring a competitive retail and commercial market; and
 - the development vision proposes a well-designed retail and commercial facility to ensure it contributes to the amenity, accessibility, urban context and sustainability of the Narellan Town Centre.

Regional Policies and Strategies

A number of regional policies and strategies have been developed, particularly focussing on the employment and industrial development of the south west sector of Sydney, and the region known as "MACROC" (or Macarthur Regional Organisation of Councils). MACROC comprises Camden, Camden and Wollondilly LGAs (the Outer South Western Sydney accommodating approximately 240,000 people).

In this regard the subject land is located on the fringe of Urban Release Areas and close to employment workforce. Employment opportunities for future residents of these areas are essential to meet the objectives of the above Policies.

Greater Western Sydney Regional Economic Profile 2006

The Greater Western Sydney Regional Economic Profile provides a comprehensive coverage and analysis of economic and business conditions for Greater Western Sydney, concluding that Greater Western Sydney offers a competitive business environment and is the largest manufacturing region in Australia. The proposal is consistent with this document by providing employment opportunities in the aged care sector, including service and maintenance staff.

5. Is the planning proposal consistent with the local council's Community Strategic Plan or other local strategic plan?

The Camden Strategic Plan portrays a vision of Camden in the year 2040, as adopted at the Council meeting of 14 December 2010. To realise this vision 6 key direction areas are established around which strategies and actions are fashioned.

ORD06

Attachment 1

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

The areas of most relevance include:

- Actively Managing Camden's Growth.
- Healthy Urban and Natural Environments.
- A Prosperous Economy.
- Effective and Sustainable Transport.
- An Enriched and Connected Community
- Strong Local Leadership

Actively Managing Camden's Growth

The development proposal is consistent with the relevant aspects of the Growing Pains – Key Challenges Objectives. The subject site is located within an established area and by permitting an additional landuse will be consistent with managing growth.

Healthy Urban and Natural Environments

The proposal will not impact on any nearby natural system.

A Prosperous Economy

The development proposal is focused upon contributing to a positive urban design outcome.

Effective and Sustainable Transport

The site provides development that is readily accessible to public transport. A bus service operates along Narellan Road and accesses major centres and transport.

An Enriched and Connected Community

Customers will have the opportunity to be involved with and linked to facilities and services in the Narellan Town Centre and broader vicinity.

A Strong Local Leadership

Not applicable to this development planning proposal.

6. Is the planning proposal consistent with applicable state environmental planning policies?

The planning proposal is consistent with applicable state planning policies.

7. Is the planning proposal consistent with applicable Ministerial Directions (s.117 directions)?

The planning proposal is consistent with applicable Ministerial Directions.

S.117 Direction	Contents	Planning Proposal	Consistent
3.1 Residential	The objectives of this direction are:	The planning proposal will continue the existing residential zone.	Yes

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Zones	<ul style="list-style-type: none"> a) to encourage a variety and choice of housing types to provide for existing and future housing needs; b) to make efficient use of existing infrastructure and services and ensure that new housing has appropriate access to infrastructure and services; and c) to minimise the impact of residential development on the environment and resource lands. 		
3.4 Integrating land use and transport	<p>The objective of this direction is to ensure that urban structures, building forms, land use locations, development designs, subdivision and street layouts achieve the following objectives:</p> <ul style="list-style-type: none"> a) improving access to housing, jobs and services by walking, cycling and public transport; b) increasing the choice of available transport and reducing dependence on cars; c) reducing travel demand including the number of trips generated by development and the distances travelled, especially by car; d) supporting the efficient and viable operation of public transport services; and e) providing for the efficient movement of freight. 	The proposal provides for the increase level of transport usage.	Yes
4.1 Acid Sulphate Soils	The objective of this direction is to avoid significant adverse environmental impacts from the use of land that has a probability of containing acid sulfate soils.	The subject site is not known to be affected by acid sulfate soils.	Yes
6.1 Approval and Referral Requirements	The objective of this direction is to ensure that LEP provisions encourage the efficient and appropriate assessment of development.	It is not intended to include provisions in the LEP.	Yes

Section C – Environmental, Social and Economic Impact

8. Is there any likelihood that critical habitat or threatened species, populations or ecological communities, or their habitats, will be adversely affected as a result of the proposal?

No, the site is well removed from ecological corridors.

ORD06

Attachment 1

Planning Proposal for amendment to Camden LEP 2010 in relation to 359 Narellan Road, Currans Hill

9. **Are there any other likely environmental effects as a result of the planning proposal and how are they proposed to be managed?**

The site is not affected by any environmental constraints.

10. **How has the planning proposal adequately addressed any social and economic affects?**

The proposal has positive social and economic contributions and will provide additional diversity in housing choice.

Section D – State and Commonwealth interests

11. **Is there adequate public infrastructure for the planning proposal?**

All services are readily available or can be augmented to the site.

12. **What are the views of state and Commonwealth public authorities consulted in accordance with the gateway determination?**

The relevant State and Commonwealth public authorities would be consulted following the receipt of a favourable Gateway Determination. Council would be responsible for carrying out this consultation in accordance with Section 57 of the EP&A Act, although given the nature of the proposal, it is likely that a limited number of authorities would be consulted.

Part 4 – Community Consultation

Should a Gateway Determination be received that supports proceeding with the planning proposal, it is recommended that it will be publicly exhibited for a period of 28 days.

It is considered that no consultation is required with public authorities under section 56(2)(d) of the EP&A Act 1979, as amended, given the minor nature of the proposal.

Camden Council

General Purpose Financial Statements

for the financial year ended 30 June 2014

Statement by Councillors and Management

made pursuant to Section 413(2)(c) of the Local Government Act 1993 (as amended)

The attached General Purpose Financial Statements have been prepared in accordance with:

- The Local Government Act 1993 (as amended) and the Regulations made thereunder,
- The Australian Accounting Standards and professional pronouncements, and
- The Local Government Code of Accounting Practice and Financial Reporting.

To the best of our knowledge and belief, these Financial Statements:

- present fairly the Council's operating result and financial position for the year, and
- accords with Council's accounting and other records.

We are not aware of any matter that would render the Reports false or misleading in any way.

Signed in accordance with a resolution of Council made on 9 September 2014.

Cr Lara Symkowiak
MAYOR

Cr Penelope Fischer
DEPUTY MAYOR

Ron Moore
GENERAL MANAGER

Paul Rofe
RESPONSIBLE ACCOUNTING OFFICER

ORD08

Attachment 2

Camden Council

Special Purpose Financial Statements

for the financial year ended 30 June 2014

Statement by Councillors and Management

made pursuant to the Local Government Code of Accounting Practice and Financial Reporting

The attached Special Purpose Financial Statements have been prepared in accordance with:

- The NSW Government Policy Statement "Application of National Competition Policy to Local Government".
- The Division of Local Government Guidelines "Pricing & Costing for Council Businesses - A Guide to Competitive Neutrality".
- The Local Government Code of Accounting Practice and Financial Reporting.

To the best of our knowledge and belief, these Financial Statements:

- Present fairly the Operating Result and Financial Position for each of Council's declared Business Activities for the year, and
- Accord with Council's accounting and other records.

We are not aware of any matter that would render these Statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 9 September 2014.

Cr Lara Symkowiak
MAYOR

Cr Penelope Fischer
DEPUTY MAYOR

Ron Moore
GENERAL MANAGER

Paul Rofe
RESPONSIBLE ACCOUNTING OFFICER

THE 2013/14 BUDGET

Council Approved		Source of Funding										Total	Expected Completion	Comments
December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income				
\$0	\$0	\$25,909	\$25,909	\$0	\$0	\$0	\$0	\$25,909	\$0	\$0	\$0	\$25,909	Jun-15	As part of the Organisation Structure Council resolved to establish a Business Assurance and Risk Committee. The Business Assurance and Risk Committee Charter was adopted in June 2014 and it was resolved to fund program expenses and Committee member fees from the 2013/14 Budget.
\$0	\$0	\$21,759	\$21,759	\$0	\$0	\$0	\$0	\$21,759	\$0	\$0	\$0	\$21,759	Jun-15	The purpose of this allocation is for the engagement of specialist advise for specific projects which are at the discretion of the General Manager.
\$0	\$0	\$35,201	\$35,201	\$0	\$0	\$0	\$0	\$35,201	\$0	\$0	\$0	\$35,201	Jun-15	The purpose of this allocation is for specific projects at the discretion of the Director Development & Environment.
\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	Jun-15	Council has commenced a number of reviews contributing to the updating of the Camden Town Centre Strategy. Funds are required to be revoted to allow for further reports and public consultation.
\$0	\$0	\$18,664	\$18,664	\$0	\$0	\$0	\$0	\$18,664	\$0	\$0	\$0	\$18,664	Jun-15	The purpose of this allocation is for specific projects at the discretion of the Director Works & Services.
\$0	\$0	\$36,013	\$36,013	\$0	\$0	\$6,013	\$0	\$30,000	\$0	\$0	\$0	\$36,013	Jun-15	The remaining balance of Councillor Ward Funds is \$36,013. Council may elect to revoke these funds into the 2014/15 budget. If Council does choose to carry forward these funds, the balance available to Councillors in the 2014/15 budget would be \$66,013.
\$0	\$0	\$187,546	\$187,546	\$0	\$0	\$56,013	\$0	\$131,533	\$0	\$0	\$0	\$187,546		
\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Dec-14	Funds are required to be revoted to 2014/15 to complete the GIS systems review. There have been delays associated with the availability of the consultant now scheduled to start in August 2014.
\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	Jun-15	There have been delays in delivering this project due to associated technical issues with Council's electronic budgeting software.
\$0	\$0	\$12,200	\$12,200	\$0	\$0	\$0	\$0	\$12,200	\$0	\$0	\$0	\$12,200	Dec-14	There have been delays with this project as a result of specifications required by Council's software provider. Funds are required to be revoted for SPYDUS system images.
\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	Aug-14	A contractor has been appointed to assist with Systems Administrator duties during staff vacancies. The balance of funds remaining are required to be revoted for committed costs.

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Attachment 1

THE 2013/14 BUDGET

Council Approved		Source of Funding										Total	Expected Completion	Comments
December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income				
\$0	\$0	\$80,355	\$80,355	\$0	\$0	\$0	\$0	\$80,355	\$0	\$0	\$0	\$80,355	Jun-15	The balance of funds remaining in Council's training budgets is required to be revoted. Research is currently underway for a new leadership program to be held in 2014/15.
\$0	\$0	\$7,800	\$7,800	\$0	\$0	\$0	\$0	\$7,800	\$0	\$0	\$0	\$7,800	Nov-14	The balance of funds remaining is required to be revoted with a final review of the documents required prior to the release of the strategy.
\$0	\$80,000	\$104,298	\$184,298	\$0	\$0	\$0	\$0	\$184,298	\$0	\$0	\$0	\$184,298		
\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Jun-15	Council has been unable to commence the implementation of its community engagement strategy due to staff vacancies. It is recommended these funds are carried forward to 2014/15.
\$0	\$17,000	\$0	\$17,000	\$0	\$0	\$12,000	\$0	\$5,000	\$0	\$0	\$0	\$17,000	Jun-15	Council has been unable to complete its service level review due to staff vacancies. It is recommended these funds are carried forward to 2014/15.
\$0	\$0	\$64,460	\$64,460	\$0	\$0	\$0	\$0	\$64,460	\$0	\$0	\$0	\$64,460	Oct-14	The Marellan Town Centre Urban design study is underway with a consultant engaged to complete economic modelling and a feasibility study. The study is nearing completion, with public consultation required to be undertaken.
\$0	\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	Nov-14	Funds are required to be revoted as Council has engaged a consultant for a 12 week program to complete an Urban Design Audit Review of the LGA. Amendments to Camden's Development Control Plan will follow the review.
\$0	\$0	\$3,549	\$3,549	\$0	\$0	\$0	\$0	\$3,549	\$0	\$0	\$0	\$3,549	Jun-15	The balance of funds remaining are recommended to be revoted to assist with Council's Business Alliance and other significant expenses in 2014/15.
\$0	\$37,000	\$138,009	\$175,009	\$0	\$0	\$12,000	\$0	\$163,009	\$0	\$0	\$0	\$175,009		
\$0	\$0	\$41,426	\$41,426	\$0	\$0	\$0	\$0	\$41,426	\$0	\$0	\$0	\$41,426	Jun-15	With the implementation of Council's electronic document management system and mobility devices for staff, funds are required to be revoted for the scanning of Development Applications. The balance of funds remaining have been committed with contractors in the process of scanning records currently held both onsite and offsite.
\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Jun-15	Funds required to develop an online information package and guide for business. It is recommended these funds are revoted to 2014/15.
\$0	\$0	\$61,426	\$61,426	\$0	\$0	\$0	\$0	\$61,426	\$0	\$0	\$0	\$61,426		

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THE 2013/14 BUDGET

Council Approved	Source of Funding					Section	Total Revote	Proposed June	Total Revote	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income	Total	Expected Completion	Comments
	December	March	June	September	December													
\$0	\$0	\$0	\$12,224	\$0	94	\$12,224	\$0	\$0	\$0	\$0	\$0	\$12,224	\$0	\$0	\$12,224	Jun-15	Council together with the Companion Animals Committee is in the process of creating a Responsible Pet Ownership and Dog Safety Program targeted at children from yr 3-6. The balance of funds remaining are required to be revoted to 2014/15 to allow for the establishment of the program.	
\$0	\$0	\$10,727	\$10,727	\$0	94	\$10,727	\$0	\$0	\$10,727	\$0	\$0	\$0	\$0	\$0	\$10,727	Jul-15	The balance of funds remaining are required to be revoted to 2014/15 to undertake Woody Weed removal at the Town Farm. There have been delays due to the appointment of suitable contractors. This allocation is funded through the Hawkesbury Nepean CMA Incentives Grant Program.	
\$0	\$47,000	\$23,952	\$80,952	\$0	94	\$80,952	\$0	\$0	\$11,728	\$0	\$807,000	\$12,224	\$0	\$50,000	\$880,952		Funds required for committed costs against the project. This project is funded by Grant (State Government) Income.	
\$0	\$0	\$1,967	\$1,967	\$0	94	\$1,967	\$0	\$0	\$1,967	\$0	\$0	\$0	\$0	\$0	\$1,967	Jul-14	Funds are required to be revoted to 2014/15. The work has been scheduled for the October long weekend to minimise disruption to users as the pool will be closed for 2 days whilst construction is in progress.	
\$0	\$0	\$23,395	\$23,395	\$0	94	\$23,395	\$0	\$0	\$0	\$0	\$0	\$23,395	\$0	\$0	\$23,395	Oct-14	Council accepted a grant from NSW Maritime in February 2014. There have been delays associated with quotations that are currently being finalised. The project will be completed by December 2014.	
\$0	\$0	\$40,000	\$40,000	\$0	94	\$40,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$40,000	Dec-14	Funds are required to be revoted for costs committed against the project. Final work to be completed by August 2014. This is funded by Grant (State Government) income.	
\$0	\$0	\$6,732	\$6,732	\$0	94	\$6,732	\$0	\$0	\$6,732	\$0	\$0	\$0	\$0	\$0	\$6,732	Aug-14	In 2012, Council entered into a funding agreement for the construction of the Camden Bypass intersection and Spring Farm link road. Council's contribution towards the construction of the intersection is \$4,429,600. Council has recently been advised that this project will not be completed until August 2014, and as such, Council's remaining contribution will not be required until 2014/15.	
\$0	\$0	\$72,094	\$72,094	\$0	94	\$72,094	\$0	\$0	\$28,699	\$20,000	\$0	\$23,395	\$0	\$0	\$72,094		Council accepted a grant from the Metropolitan Greenspace Program in December 2013 for the development of the Macarthur Regional Recreation Trail. The works are to be completed by Urban Growth, Caronhalltown and Camden Councils. Camden is	
\$0	\$1,429,600	\$2,000,000	\$3,429,600	\$0	94	\$3,429,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429,600	Dec-14		
\$0	\$0	\$0	\$0	\$0	94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

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THE 2013/14 BUDGET

Council Approved		Source of Funding										Total	Expected Completion	Comments
December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income				
\$0	\$40,000	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	Jun-15	There has been delays associated with the Development Application requirements for this project. Funds will not be required until 2014/15.
\$0	\$0	\$56,953	\$56,953	\$0	\$30,021	\$26,932	\$0	\$0	\$0	\$0	\$0	\$56,953	Jun-15	Council accepted grant funding in October 2012 under the Floodplain Risk Management Grants Scheme. The balance of funds are required to be revoted to complete the works outlined within the grant funding agreement.
\$0	\$0	\$48,621	\$48,621	\$0	\$0	\$35,921	\$0	\$12,700	\$0	\$0	\$0	\$48,621	Jun-15	The balance of funds remaining are required to be revoted for costs committed as part of the Argyle Street upgrade stage 1 works.
\$0	\$0	\$31,232	\$31,232	\$0	\$10,411	\$20,821	\$0	\$0	\$0	\$0	\$0	\$31,232	Jun-15	Council accepted grant funding in October 2012 under the Floodplain Risk Management Grants Scheme. The balance of funds are required to be revoted to complete the works outlined within the grant funding agreement.
\$0	\$0	\$61,299	\$61,299	\$0	\$0	\$61,299	\$0	\$0	\$0	\$0	\$0	\$61,299	Jun-15	Funds required to be revoted to complete the design of projects which have been identified but not yet started.
\$0	\$0	\$10,610	\$10,610	\$0	\$3,537	\$7,073	\$0	\$0	\$0	\$0	\$0	\$10,610	Jun-15	Council accepted grant funding in October 2012 under the Floodplain Risk Management Grants Scheme. The balance of funds are required to be revoted to complete the works outlined within the grant funding agreement.
\$0	\$0	\$17,200	\$17,200	\$0	\$0	\$17,200	\$0	\$0	\$0	\$0	\$0	\$17,200	Jun-15	Funds are required to be revoted for planned design works to evaluate the existing drainage infrastructure in the Camden Town Centre. This project has commenced and will be completed during 2014/15.
\$0	\$0	\$40,000	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	Jun-15	Designs have been prepared for the entry signage and are to be reviewed by Council. Funds are required to be revoted for sign construction costs.
\$0	\$0	\$998	\$998	\$0	\$0	\$0	\$0	\$998	\$0	\$0	\$0	\$998	Jun-15	Funds are required to be revoted for committed costs against the projects for child restraint fitting days and resources in 2014/15.
\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	Jun-15	Funds are required to be revoted with a new regional program between Camden and Campbelltown Council planned for 2014/15. Delays in completing the project are due to the unavailability of resources between the joint partners of the program.
\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	Jun-15	Council was unable to hold the Camden Play Day in 2013/14. It is recommended these funds are carried

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THE 2013/14 BUDGET

Council Approved		Source of Funding										Total	Expected Completion	Comments
December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income				
\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	Jun-15	The installation of the bicycle racks was delayed in 2013/14 at the Camden Town Farm due to heritage issues. This issue has now been resolved and work programmed for completion in 2014/15.
\$0	\$0	\$31,032	\$31,032	\$0	\$0	\$0	\$0	\$31,032	\$0	\$0	\$0	\$31,032	Sep-14	A contractor has been appointed to assist with Traffic Engineer duties while short staffed for a period up to 3 months starting May 2014. The balance of funds remaining are required to be revoted for the committed costs.
\$0	\$0	\$4,004	\$4,004	\$0	\$4,004	\$0	\$0	\$0	\$0	\$0	\$0	\$4,004	Sep-14	Funds are required to be revoted for costs committed against this project. This project is funded by WasIP Grant (State Government) Income.
\$0	\$0	\$32,512	\$32,512	\$0	\$0	\$0	\$0	\$32,512	\$0	\$0	\$0	\$32,512	Dec-14	Lights are to be installed at the Council Depot and Camden Library. Delays have been experienced with delivery as the materials were required to be custom made overseas.
\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Jun-15	Council officers are currently determining the scope and requirements to engage a consultant to undertake a design for this intersection. Funds are recommended to be revoted to 2014/15.
\$0	\$0	\$11,467	\$11,467	\$0	\$0	\$11,467	\$0	\$0	\$0	\$0	\$0	\$11,467	Dec-14	Water Savings strategies are to be implemented by Council at Camden Pool, expected to be complete by December 2014. It is recommended that the funds be revoted to 2014/15.
\$0	\$0	\$3,663	\$3,663	\$0	\$3,663	\$0	\$0	\$0	\$0	\$0	\$0	\$3,663	Sep-14	Funds are required to be revoted for costs committed against the project. Consultation is currently being undertaken on design of signs to be installed at Gundungurra Reserve.
\$0	\$0	\$13,898	\$13,898	\$0	\$13,898	\$0	\$0	\$0	\$0	\$0	\$0	\$13,898	Sep-14	The design of Council's biodiversity cards and brochures for preschool has been finalised and is ready to be printed. Funds are required for these committed costs against the project. This project is funded by WasIP Grant (State Government) Income.
\$0	\$0	\$27,884	\$27,884	\$0	\$27,884	\$0	\$0	\$0	\$0	\$0	\$0	\$27,884	Oct-14	This program runs over the winter months to educate residents about Wood Smoke reduction. Council is currently offering incentives and a report will be finalised by October 2014.
\$0	\$0													The project lunchbox grant program has included projects such as promotional displays, surveys and blogging

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Attachment 1

THE 2013/14 BUDGET

Council Approved		Source of Funding										Total	Expected Completion	Comments
December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income				
\$0	\$425,000	\$157,000	\$582,000	\$0	\$0	\$394,500	\$0	\$0	\$0	\$187,500	\$582,000	Jun-15	A detailed review of Council's plant requirements has led to delays in placing orders for the replacement of a number of plant items. There is a significant lead time required between order placement and delivery of these vehicles.	
\$0	\$215,000	\$118,500	\$333,500	\$0	\$0	\$243,500	\$0	\$0	\$0	\$90,000	\$333,500	Jun-15	A detailed review of Council's plant requirements has led to delays in placing orders for the replacement of a number of plant items. There is a significant lead time required between order placement and delivery of these vehicles.	
\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000	Jun-15	Funds are required to be revoted to 2014/15. The purchase of the new truck and trailer was delayed to allow for the appointment of the new Natural Areas team to be employed first.	
\$0	\$0	\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000	Jun-15	A detailed review of Council's new plant requirements is underway and has led to the delay in purchasing this additional item of plant.	
\$0	\$0	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000	Jun-15	A detailed review of Council's new plant requirements is underway and has led to the delay in purchasing this additional item of plant.	
\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000	Jun-15	Cobbitty RFS are currently undertaking fundraising for a training facility at the site. Council's contribution towards this project will be required after development approval of the building works. Funds are recommended to be revoted to 2014/15.	
\$0	\$630,000	\$15,240	\$645,240	\$0	\$0	\$0	\$0	\$645,240	\$0	\$0	\$645,240	Jun-15	There have been delays in the project associated with the design process. These works will be scheduled for completion as part of the 2014/15 works program.	
\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Dec-14	There have been delays as a result of sourcing originally specified structural timbers and quotations. Funds are required to be revoted to allow for the renewal work in 2014/15. This project is funded through the Community Infrastructure Renewal Program.	
\$0	\$0	\$42,180	\$42,180	\$0	\$0	\$0	\$0	\$42,180	\$0	\$0	\$42,180	Sep-14	Ongoing building works has been undertaken during 2013/14. The balance of funds remaining is required to be revoted to allow for additional works resulting from the organisational restructure and additional staff requirements.	
\$0	\$0	\$35,000	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Dec-14	There has been delays with the implementation plan of environmental improvements at Council's works depot. It is	

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THE 2013/14 BUDGET

Council Approved	Source of Funding										Total	Expected Completion	Comments		
	December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan				Other Income	
\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Dec-14	The installation of a Shade Sail is planned together with playground replacement works. This was unable to be completed in 2013/14 as no suitable playgrounds locations were renewed this year. Funds are required to be revoted to 2014/15 when suitable playground locations have been identified.
\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Dec-14	There have been delays in replacing the failed pump at Harrington Park Lake due to obtaining suitable quotations. Funds are required to be revoted to 2014/15.
\$0	\$0	\$0	\$5,400	\$5,400	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400	Aug-14	There have been delays in the delivery of the goal posts at Jack Nash Reserve. Funds are required to be revoted to 2014/15.
\$0	\$0	\$0	\$10,442	\$10,442	\$0	\$10,442	\$0	\$0	\$0	\$0	\$0	\$0	\$10,442	Jul-14	The balance of funds remaining is required to be revoted for committed costs against the project at Cawdor Road. This project is funded by RMS Grant Income.
\$0	\$0	\$0	\$14,637	\$14,637	\$0	\$14,637	\$0	\$0	\$0	\$0	\$0	\$0	\$14,637	Jul-14	The balance of funds remaining is required to be revoted for committed costs against the project at Cawdor Road. This project is funded by RMS Grant Income.
\$0	\$0	\$0	\$10,033	\$10,033	\$0	\$0	\$10,033	\$0	\$0	\$0	\$0	\$0	\$10,033	Oct-14	There have been delays associated with other works at Richardson Road during 2013/14. Funds are required to be revoted for crossing works in 2014/15. This allocation is funded through the Community Infrastructure Renewal Program.
\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	Apr-15	There have been delays in commencing this project as Council has identified the works are to be completed in conjunction with the roundabout construction at the Macarthur/Merino Intersection. Funds are required to be revoted to 2014/15.
\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Apr-15	There have been delays associated with the design of the project. Funds are required to be revoted to 2014/15 to allow for the construction of the traffic facilities.
\$0	\$0	\$0	\$71,871	\$71,871	\$0	\$0	\$71,871	\$0	\$0	\$0	\$0	\$0	\$71,871	Apr-15	Funds are required to be revoted to 2014/15 as there have been delays due to staff vacancies. This allocation is funded through the Community Infrastructure Renewal Program.
\$0	\$1,270,000	\$0	\$985,399	\$2,255,399	\$140,000	\$25,079	\$818,000	\$0	\$994,820	\$0	\$277,500	\$0	\$2,255,399		
\$0	\$700,000	\$500,000	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Jun-15	There have been delays in the commencement of drainage works required within the Elderslie release area. The delays are primarily due to the approval of the design plans by the Office of Water. These delays have meant that Council has been unable to progress the construction tender process. Construction works are awarded in August 2014.

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Attachment 1

THE 2013/14 BUDGET

Council Approved		Source of Funding										Expected Completion	Comments
December	March	Proposed June	Total Revote	Section 94	Grant Cont.	Reserve Cont.	Waste Mgmt	General Revenue	DOP Loan	Other Income	Total		
\$0	\$1,250,000	\$12,939	\$1,762,939	\$1,762,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762,939	May-15	The continuation of upgrade works along Springs Road to urban pavement standard cannot proceed until the opening of the Camden Bypass Intersection. The intersection is required to allow for residents to use this traffic route whilst Springs Road is temporarily closed. Construction contract to be awarded November 2014 with works to be completed by May 2015.
\$0	\$200,000	\$0	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	Jun-15	The designs for Mount Amman Leisure Centre Stage 2 will be completed upon confirmation of the facility requirements and scope of works. Council has recently undertaken a recreational facilities study which will inform the design process and scope of works.
\$0	\$120,000	\$72,960	\$392,960	\$392,960	\$0	\$0	\$0	\$0	\$0	\$0	\$392,960	Jun-15	There are delays in the construction of a new roundabout at the Macarthur Road / Merino Drive intersection at Elderslie. The delays are primarily due to the design process, essential services relocation and the consultation process involving the Bobbie Vale Reserve Masterplan.
\$0	\$100,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	Jun-15	Preliminary investigation and design works for the proposed overhead pedestrian bridge have been re-prioritised and funding is not required in 2013/14. These investigation and design works will be completed in 2014/15.
\$0	\$65,000	\$29,600	\$94,600	\$94,600	\$0	\$0	\$0	\$0	\$0	\$0	\$94,600	Dec-14	There have been delays in delivering this project due to required traffic analysis and preparation of concept designs for the intersection. Funds will not be required until 2014/15. Funds to be carried over into construction phase of project.
\$0	\$50,000	\$13,800	\$63,800	\$63,800	\$0	\$0	\$0	\$0	\$0	\$0	\$63,800	Jun-15	Council officers are currently determining the scope and requirements for this new park (including community consultation). Consultant to be engaged in late July 2014. The total funding for this project is \$700,000 and is allocated over the next two financial years.
\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Nov-14	The formal opening of the newly constructed Little Sandy Bridge was held in April 2014. Additional minor costs have been committed against the project for re-vegetation establishment maintenance and Aboriginal Artwork in consultation with local aboriginal communities. Funds are required to be revoted to 2014/15.

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The balance of funds remaining are required to be

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Attachment 1

THE 2013/14 BUDGET

Council Approved	Source of Funding		Section	Grant Cont.	Reserve Cont.	Source of Funding			DOP Loan	Other Income	Total	Expected Completion	Comments
	December	March				Proposed June	Total Revote	Waste Mgmt					
\$0	\$0	\$0	94	\$0	\$0	\$30,304	\$0	\$0	\$0	\$0	\$30,304	Dec-14	The construction of the Narellan Family and Children's Centre was completed with the official opening in January 2014. Additional works for an outdoor play area for Family Day Care is planned with the funds remaining required to be revoted to 2014/15.
\$0	\$0	\$17,780		\$0	\$17,780	\$0	\$0	\$0	\$0	\$0	\$17,780	Dec-14	There have been delays due to the investigation into sediment build up and determination of scope of works required. Funds are required to be revoted to 2014/15.
\$0	\$0	\$19,054		\$0	\$19,054	\$0	\$0	\$0	\$0	\$0	\$19,054	Aug-14	The majority of works at Liquidamber Reserve were completed in 2013/14. The balance of funds remaining are required to be revoted to allow for final topdressing of the field scheduled to occur in early Spring.
\$0	\$0	\$4,600		\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,600	Aug-14	The balance of funds remaining are required to be revoted for minor maintenance and plumbing committed costs required to finalise the project in August 2014.
\$0	\$0	\$38,554		\$0	\$0	\$0	\$0	\$38,554	\$0	\$0	\$38,554	Oct-14	The balance of funds remaining is required to be revoted for streetlighting at the Sirius Ct intersection to complete the works. There have been delays due to Endeavour Energy certifying Level 3 designs.
\$0	\$0	\$25,000		\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Sep-14	The majority of works for the Elderslie Link Road construction were completed in 2013/14. There have been delays with the opening of the Bypass intersection expected in late August 2014.
\$0	\$0	\$22,775		\$0	\$0	\$22,775	\$0	\$0	\$0	\$0	\$22,775	Aug-14	The balance of funds remaining are required to be revoted to 2014/15. There have been delays associated with the installation of CT metering and estimates required for installation of floodlighting to the car parks adjacent to the field.
\$0	\$0	\$11,000		\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000	Dec-14	The balance of funds remaining are required to be revoted to 2014/15. Stormwater Drainage improvement works are scheduled for the end of the Netball Season.
\$0	\$2,150,000	\$2,685,000		\$21,111	\$2,115,401	\$5,235,861	\$4,600	\$38,554	\$0	\$0	\$7,415,527		
\$0	\$2,150,000	\$6,488,800		\$671,362	\$3,757,727	\$9,805,461	\$1,849,502	\$38,554	\$327,500	\$0	\$16,257,106		

EXPENDITURE REVOTES CARRIED FORWARD FROM THE 2013/14 BUDGET


EXPENDITURE REVOTES + SOURCE OF FUNDS	2011/12			2012/13			2013/14		
	Adopted Revote	June Revote	Total Revote	Adopted Revote	June Revote	Total Revote	Adopted Revote	June Revote	Total Revote
Section 94 Contributions	\$1,440,510	\$633,808	\$2,074,318	\$7,009,745	\$835,220	\$7,844,965	\$6,264,600	\$2,540,861	\$8,805,461
External Grant Funding	\$620,405	\$933,095	\$1,553,500	\$634,902	\$1,06,433	\$741,335	\$435,000	\$216,362	\$671,362
Internal Reserves	\$412,881	\$756,981	\$1,169,862	\$945,325	\$1,378,093	\$2,323,418	\$995,000	\$2,801,527	\$3,797,227
Waste Management	\$646,793	\$0	\$646,793	\$47,006	\$38,612	\$85,618	\$807,000	\$0	\$807,000
General Revenue	\$314,600	\$1,357,893	\$1,672,493	\$627,098	\$774,409	\$1,401,507	\$735,000	\$1,114,502	\$1,849,502
CCP Loan	\$5,000,000	(\$1,653,400)	\$3,346,600	\$0	\$271,367	\$271,367	\$0	\$38,554	\$38,554
Other Sources	\$188,318	\$434,131	\$622,449	\$157,500	\$822,710	\$980,210	\$322,000	\$96,500	\$327,500
TOTAL - EXPENDITURE REVOTES	\$8,623,507	\$2,462,508	\$11,086,015	\$9,421,076	\$4,226,844	\$13,647,920	\$9,448,600	\$6,808,306	\$16,257,006

INTERNAL RESERVE REVOTE ANALYSIS	Revenue	CRP	Capital Works Reserve	Plant Reserve	Revenue Reserve	Town Centre Reserve	S Water Levy	General Ed Stormwater	Contribution Reserve	Water Savings Reserve	Admin Building Reserve
	Cost	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Restricted	Restricted	Restricted	Restricted	Restricted
Service Level Review	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
Lake Arman GPT Installation	\$300,000	\$0	\$0	\$0	\$0	\$0	\$141,357	\$158,643	\$0	\$0	\$0
John St / Mitchell St Roundabout Design	\$145,200	\$0	\$0	\$0	\$145,200	\$0	\$0	\$0	\$0	\$0	\$0
Cemetery Columbarium & Rose Garden	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
Plant Replace, Infrastructure Works	\$394,500	\$0	\$0	\$394,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plant Replace, Parks Maintenance	\$243,500	\$0	\$0	\$243,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Town Centre Review	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
Wart Funds	\$6,013	\$0	\$0	\$6,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Long Term Financial Plan Product	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nippan River Recreation Feasibility	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flood Mapping Studies	\$54,826	\$0	\$0	\$0	\$54,826	\$0	\$0	\$0	\$0	\$0	\$0
Street Lighting Installations	\$35,971	\$0	\$0	\$35,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Works Design Allocation	\$61,299	\$0	\$0	\$61,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Camsden Drainage Evaluation	\$17,200	\$0	\$0	\$0	\$17,200	\$0	\$17,200	\$0	\$0	\$0	\$0
Town Entry Sign	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Camsden Town Centre Traffic Studies	\$5,400	\$0	\$0	\$0	\$5,400	\$5,400	\$0	\$0	\$0	\$0	\$0
Water Savings Plan Initiatives	\$11,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,467	\$0	\$0
Shelter Treadrick Reserve	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Works Depot Environment Improvements	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WALL Spa Plant & Chemical Controllers	\$13,746	\$13,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rosevale Reserve Redevelopment	\$34,350	\$0	\$0	\$23,350	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0
Richardson Road Stabilisation	\$10,093	\$0	\$0	\$10,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Renewal	\$71,871	\$71,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Administration Building	\$2,057,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057,567	\$0
Little Sandy Bridge	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Narellan Drainage Channel Improvements	\$17,780	\$0	\$0	\$0	\$17,780	\$0	\$17,780	\$0	\$0	\$0	\$0
Liquidamber Reserve Sportfield	\$19,054	\$19,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kilham Netball Pavement	\$11,000	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - INTERNAL RESERVE REVOTES	\$3,757,727	\$119,671	\$20,000	\$638,142	\$484,142	\$55,400	\$176,937	\$184,148	\$11,000	\$11,467	\$2,057,567

Expenditure Revotes Carried Forward from the 2013/14 Budget



Scale: 1:2200

 Subject site



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