



Camden Council

Attachments

Ordinary Council Meeting
12 May 2015

Camden Civic Centre
Oxley Street
Camden



ORDINARY COUNCIL

ATTACHMENTS - ORDINARY COUNCIL

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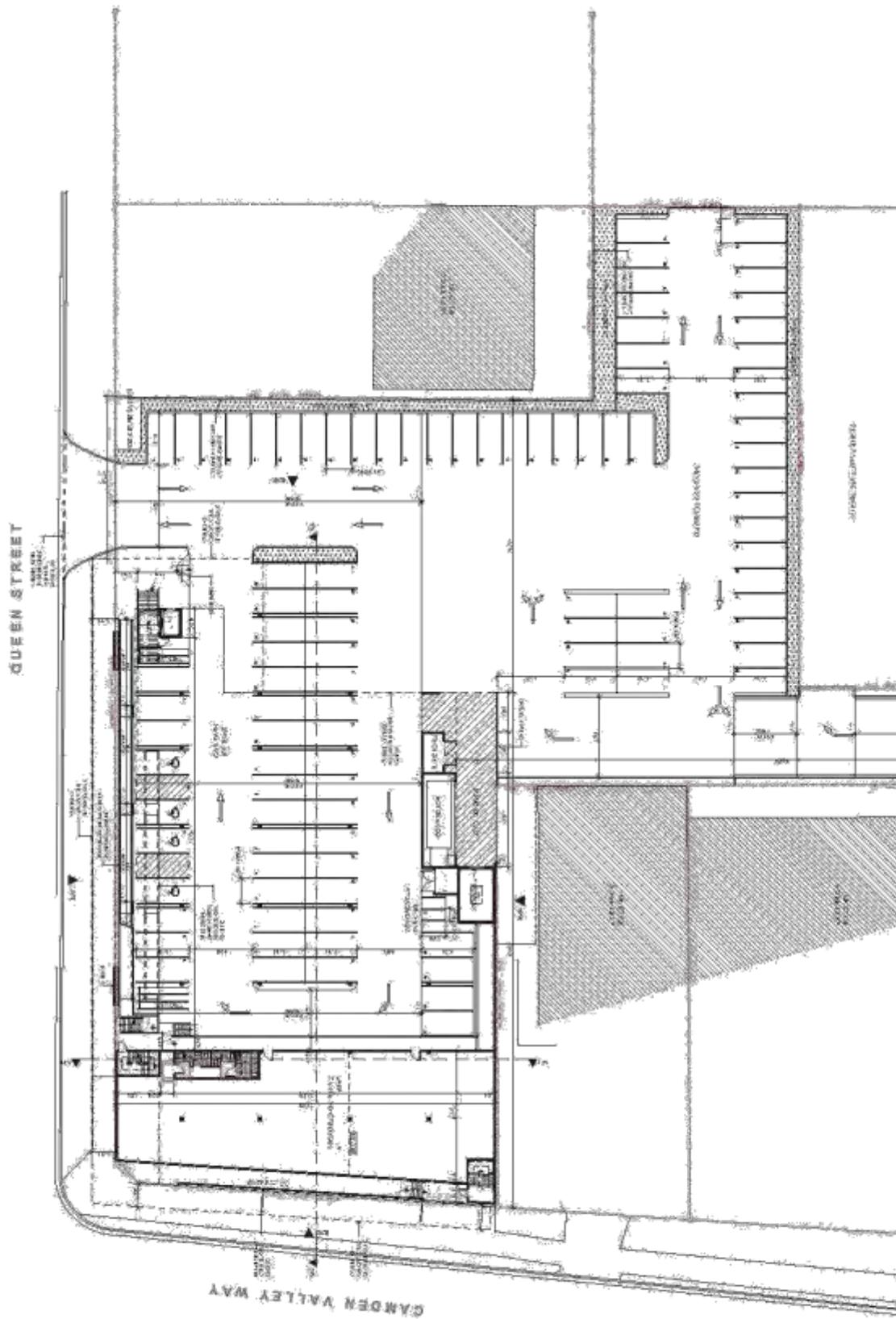
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NO OTHER INFORMATION
 SHALL BE REQUIRED FOR
 THESE PLANS TO BE
 PREPARED FOR THE
 PROPOSED WORKS.

These plans were prepared in accordance with the provisions of the Building Act 2006 and the Building Regulations 2006.

PROPOSED
ALDI STORES

ALDI NARELLAN
 Corner of Queen Street and
 Camden Valley Way Narallan
PROPOSED GROUND FLOOR PLAN

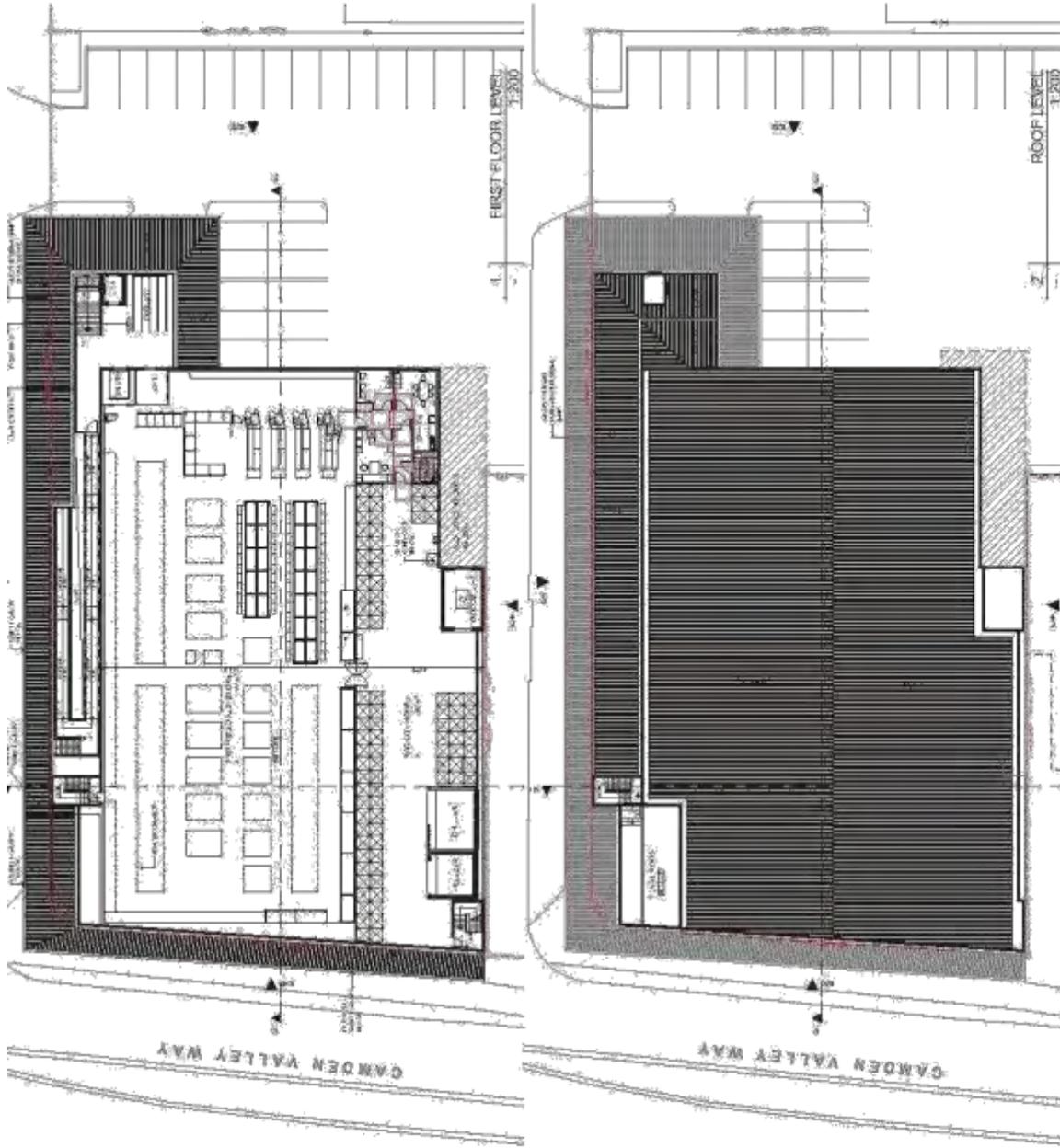


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ORD01

Attachment 1



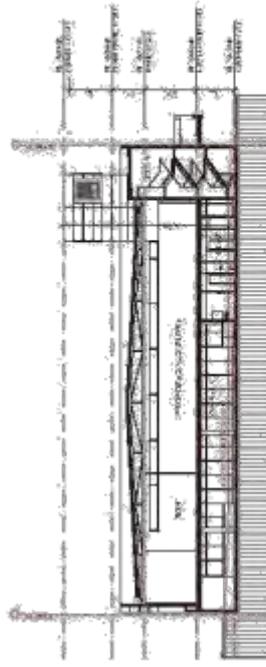


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 DRAWING APPROVED BY: ARCHITECTS
 DRAWING DATE: 04/05/15

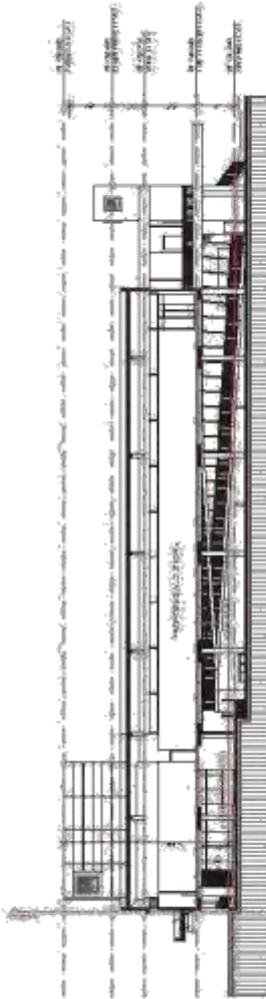
ALDI NARELLAN
 Corner of Queen Street and
 Camden Valley Way, Narellan
PROPOSED FIRST FLOOR & ROOF PLAN



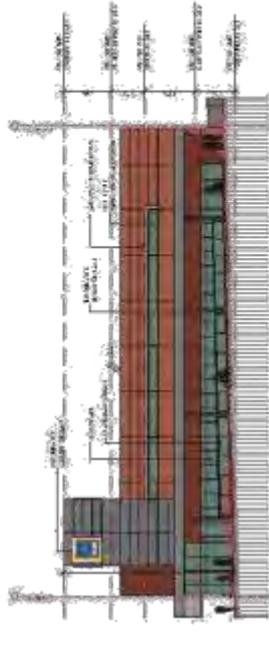
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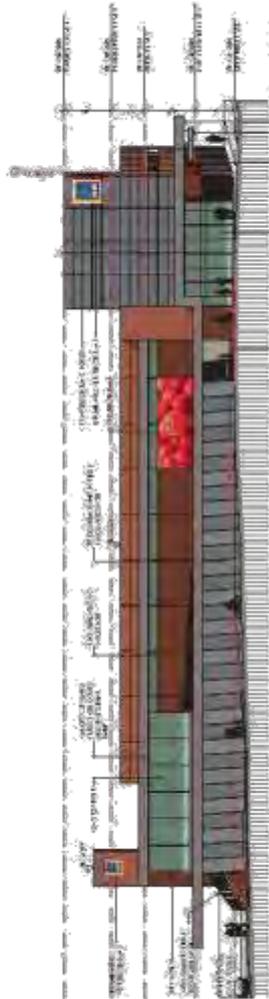
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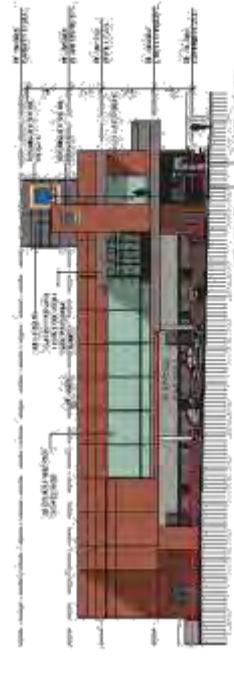
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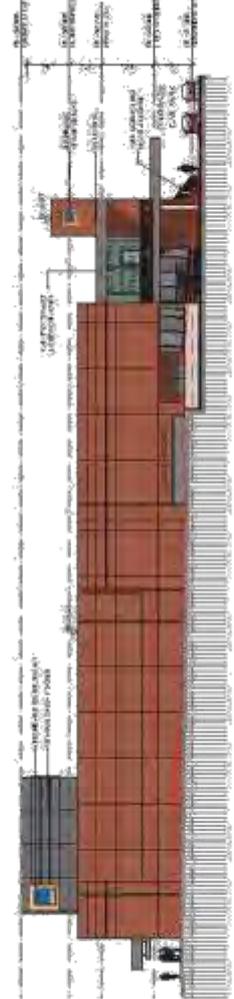
NORTH ELEVATION
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EAST ELEVATION
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SOUTH ELEVATION
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WEST ELEVATION
1:200



SECTIONAL DRAWINGS
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DRAWN BY: [Name]
CHECKED BY: [Name]

ALDI NARELLAN
Corner of Queen Street and
Camden Valley Way Narallan
SECTIONS & ELEVATIONS

PROPOSED
ALDI STORES



DATE: 4/2/2015
SCALE: 1:200 (AS SHOWN)
PROJECT NO: JA 1401
DRAWN BY: [Name]
CHECKED BY: [Name]



18 December 2014

Our Ref: SYD14/01408
Your Ref: DA 1039/2014

The General Manager
Camden Council
PO Box 183
CAMDEN NSW 2570

Attention: Kate Drinan

Dear Sir/Madam

CONSTRUCTION OF A NEW COMMERCIAL BUILDING CONTAINING ALDI SUPERMARKET AND ONE RETAIL TENANCY – 304-306 CAMDEN VALLEY WAY, NARELAN

I refer to your letter dated 25 November 2014 regarding the abovementioned development application, which was referred to Roads and Maritime Services (Roads and Maritime) for comments.

Roads and Maritime has reviewed the submitted information and provides the following comments to Council for its consideration in the determination of the development application:

1. The subject property is affected by a road proposal as shown by pink colour on the attached aerial – "X". Any new building or structure, together with any improvements integral to the future use of the site, are to be erected clear of the land required for road (unlimited in height or depth).
2. Council should ensure that existing right turn bay on Camden Valley Way, at its intersection with Coghill Street, is adequate to cater for the traffic generated by the proposed development.
3. All works associated with the proposed development shall be at no cost to Roads and Maritime.

Any inquiries in relation to this matter can be directed to Pahee Rathan on 8849 2219.

Yours faithfully

A handwritten signature in black ink, appearing to read 'A Malloch'.

Angela Malloch
A/Manager Land Use Assessment
Network & Safety

ORD01

Attachment 2



ORDINARY COUNCIL**ORD01**

ERECTION AND USE OF CHURCH HALL BUILDING AS A PLACE OF PUBLIC WORSHIP, CONSTRUCTION OF CAR PARK AND ASSOCIATED SITE WORKS AT NO 124 (LOT 2, 200915) GEORGE ROAD, LEPPINGTON

FROM:	Director Development and Health
FILE NO:	3325.160-2
DA NO:	1107/2008
OWNER:	Australasian Conference Association Ltd
APPLICANT:	Australasian Conference Association Ltd
ZONING:	1(b) Rural (2 Hectares)
APPLICABLE PLANNING INSTRUMENT:	Camden Local Environmental Plan No 48

PURPOSE OF REPORT

The purpose of this report is to seek from Council a determination of a development application for the erection of a church hall building, its use as a place of public worship, construction of carpark and associated site works on the site. The application is referred to Council in accordance with its delegations as there are unresolved issues raised in submissions from the public.

SUMMARY OF RECOMMENDATION

It is recommended that Council approve this development application subject to the draft development consent conditions provided at the end of this report.

BACKGROUND

This development application was received by Council on 28 November, 2008. The application underwent a preliminary assessment and several fundamental issues were identified.

First among these issues was the proposed removal of remnant Cumberland Plain Woodland (CPW) from the site that is classified as "Support for Core Habitat" by Council's Natural Assets Policy.

A meeting was held with the applicant and the identified issues were discussed. The applicant agreed to consider the issues raised and provide amended plans and reports to address them. This information was submitted to Council between June/July 2009 and the application was publicly exhibited between 23 July and 6 August, 2009. Three submission letters were received as a result of this exhibition.

Subsequent to this, the plans have needed to be modified further and Council has been pursuing additional information from the applicant. Most notably, the issue of on site effluent disposal has required considerable work by both the applicant and Council staff to enable the assessment to be finalised.

This is the report submitted to the Ordinary Council Meeting held on 26 October 2010 - Page 1

The application was previously scheduled for determination at Council's Ordinary meeting of 9 March, 2010. However the application was removed from the meeting agenda due to an adjoining land owner removing their consent to provide a stormwater drainage easement on their land.

Subsequently the applicant and Council staff have undertaken redesign and reassessment respectively of the development's stormwater drainage system. The result is that the proposed amended stormwater drainage system no longer requires a drainage easement to be provided on any adjoining property as it will drain directly from the subject site to George Road to the south.

The amended plans, reports and public submissions have been assessed and the application is now able to be recommended to Council for approval.

THE SITE

The site is known as No 124 (Lot 2, DP 200915) George Road, Leppington. The site has an area of 2.01 hectares (ha), is currently vacant and contains remnant CPW in the middle and rear of the site. The site rises from George Road before falling to the north at the rear. It generally sits at a higher level than the adjacent sites of 114 and 132 George Road.

The site is mapped as bush fire prone land in Council's current Bush Fire Prone Land Map. The site is located within the future Catherine Fields North precinct of the South West Growth Centre.

The surrounding area is characterised by low density detached dwellings set on large rural lots. Various agricultural activities are undertaken in open fields or within rural sheds/gloo structures. **A site location map is provided at the end of this report.**

THE PROPOSAL

Development consent is sought to construct and operate a church building as a place of public worship on No 124 George Road. This will involve:

- the construction of a two storey church/hall building to be used as a place of public worship. The hall will have a maximum seating capacity of 390 people and will include internal storerooms, toilets, a kitchen/servery area and first floor office and board room;
- the use of the hall for sermons on Friday evenings between 7.00 pm and 8.30 pm. The maximum number of people at these events will be 195;
- the use of the hall for study groups, singing, music, youth meetings and pot luck lunches on Saturdays from 9.30 am - 5.00 pm. The maximum number of people at these events will be 390;
- the use of the hall for recreational activities including concerts, activity games, seminars, children's club meetings and basketball/volleyball on Saturday evenings between 8.00 pm and 10.00 pm. The maximum number of people at these events will be 195;
- the use of the first floor office and board room on Friday evenings between 7.00 pm and 8.30 pm and on Saturdays between 9.30 am and 5.00 pm and 8.00 pm

-10.00pm;

- the provision of 88 off-street car parking spaces including 4 spaces each for motorcycles and bicycles adjacent to the hall;
- the provision of an overflow car parking area in the lawn in front of the hall with capacity for 56 cars. This overflow area will be retained as a maintained grassed area and will only be used when all formally constructed car parking spaces on the site are occupied;
- the revegetation and protection of remnant CPW in the middle and at the rear of the site; and
- ancillary site works including site regrading, landscape softening and screening and two 3.0m high acoustic barriers.

The applicant has stated in writing that no approval is sought for weddings or funerals on this site at this time. Any alterations to the proposed days or hours of operation, or the activities carried out thereon, will be subject to a further development application to Council.

The proposed plans also show an indicative location for a future church building in front of the currently proposed hall. This is indicative only and will be subject to a further development application to Council.

As the development is located within the future Catherine Fields North precinct of the South West Growth Centre it was referred to the Department of Planning (the Department) for comment. The Department has advised Council to consider Clause 16 and Part 6 of State Environmental Planning Policy (Sydney Region Growth Centres) 2006 when determining this application. Consideration of the SEPP is detailed in the "provisions of any environmental planning instrument" section of this report. **A copy of the proposed plans is provided at the end of this report.**

The application has been the subject of extensive assessment and is now able to be referred to Council for determination.

NOTIFICATION

Public notification was carried out between 23 July and 6 August, 2009. Notification letters were sent to surrounding properties and the application was advertised in the local press in accordance with Camden Development Control Plan 2006. Three public submissions have been received as a result of this and are assessed in the "Any submissions" section of this report.

PLANNING CONTROLS

The following planning controls have been considered in the assessment of this application:

- State Environmental Planning Policy (Sydney Region Growth Centres) 2006
- State Environmental Planning Policy No 55: Remediation of Land
- Deemed State Environmental Planning Policy No 20: Hawkesbury/Nepean River
- Camden Local Environmental Plan No 48
- Draft Camden Local Environmental Plan 2010
- Camden Development Control Plan 2006.

ASSESSMENT

This application has been assessed in accordance with Section 79C of the Environmental Planning and Assessment Act 1979. The following comments are made with respect to the proposal:

(1)(a)(i) The provisions of any Environmental Planning Instrument**State Environmental Planning Policy (Sydney Region Growth Centres) 2006 (the SEPP)**

These sites are located in the future Catherine Fields North precinct of the South West Growth Centre. Clause 16 and Part 6 of the SEPP list several matters that Council must consider before granting development consent in future precincts. The proposed development is considered consistent with the relevant SEPP provisions.

State Environmental Planning Policy No 55: Remediation of Land (SEPP 55)

In accordance with SEPP 55, the applicant has prepared a detailed contamination assessment of the site. Following Council's staff review it is assessed that this site is not contaminated and that its use as a place of public worship does not present any public health issues.

Deemed State Environmental Planning Policy No 20: Hawkesbury/Nepean River

It is considered that the aims and objectives of this policy will not be prejudiced by this development and that there will be no detrimental impacts upon the Hawkesbury/Nepean River system. The draft development consent conditions provided at the end of this report will ensure that appropriate pollution control devices are provided on the site to remove gross pollutants, hydrocarbons and heavy metals from stormwater discharge. This will ensure an appropriate level of water quality is achieved for stormwater run-off from this site.

Camden Local Environmental Plan No 48 (LEP 48)

Camden Local Environmental Plan 2010 (draft LEP) was gazetted on 3 September 2010. As this development application was lodged well before this gazettal date it must only be considered as if the LEP was still in draft form. Therefore LEP 48 is the applicable Local Environmental Plan for this development.

These sites are zoned 1(b) Rural (2ha) pursuant to LEP 48. The proposed development is defined as a place of public worship pursuant to LEP 48 and the Environmental Planning and Assessment (Model Provisions) 1980.

Places of public worship are permissible with development consent in this zone.

Clause 9(3) of LEP 48 prohibits Council from granting consent to any development unless Council is of the opinion that the development is consistent with the objectives of the zone.

The objectives of this zone are:

- (a) to provide for rural residential living opportunities on land having ready access to urban areas and facilities;*

- (b) to ensure that development maintains and contributes to the rural character of the locality and minimises disturbances to the landscape and agricultural activities;*
- (c) to ensure that development does not adversely affect rural and residential amenity and does not create unreasonable or uneconomic demands for provision or extension of public amenities and services;*
- (d) to make provision for a reasonable range of suitable activities associated with rural residential occupations of the land; and*
- (e) to permit alternative forms of accommodation which do not imperil the rural productivity of the area and which are consistent with the environmental quality of the immediate area.*

The proposed development is considered to be consistent with the relevant objectives of this zone (objectives (b), (c) and (d)), in that its design will maintain and contribute to the rural character of the locality, will not adversely affect rural and residential amenity and will provide activities for use by residents of the rural residential area.

This will be achieved by the following design and site features:

- the hall building has a significant setback of between 63 - 79m from the front property boundary, setting it behind the building lines of the existing dwellings on either side of No. 124 George Road;
- most of this front setback will be retained as a mown lawn with landscaping to soften and screen the appearance of the building from George Road;
- substantial side and rear setbacks will ensure that building does not cause any significant overshadowing to adjoining properties;
- the building's maximum height is 8.8m and is generally consistent with the existing dwellings and rural sheds in the surrounding area;
- a large portion of the site contains CPW which will be revegetated and maintained as part of the development;
- the overflow car parking area to the front will be retained as a mown lawn and so will not present as a hard, constructed surface in front of the building, thereby minimising the development's visual impact;
- the constructed car park area, mostly to the side and partially at the front of the building, will be largely obscured from public view by 3m high acoustic barriers which will protect neighbouring properties from potentially intrusive noise impacts;
- both acoustic barriers will be softened and screened by a 2m wide landscaped area. This is consistent with the existing character of the site which, from George Road, appears heavily vegetated with both exotic and native flora;
- the relatively sharp north west to north east 'bend' in George Road (when travelling north west along George Road), the existing and proposed vegetation and the undulating topography of the surrounding vicinity limits public views of the site over long distances. This helps restrict the development from significantly detracting from the established character of the area; and

- the size and siting of the building and constructed car park fit in with the overall character of other development in the area. The ratio of constructed development versus natural site achieves a reasonable balance between retaining the rural character of the site whilst allowing the site to be developed for a more intensive use.

These design and site features will help to maintain and add to the rural character and maintain the existing residential amenity of the surrounding area which consists of a range of detached dwellings on large lots, large storage sheds and agricultural activities undertaken in open fields.

The assessment of the development's impacts on rural character has also been made in the context of future development of this area as a South West Growth Centre precinct (Catherine Fields North). Whilst the ultimate form of development for this precinct is currently unknown and the existing rural character of the area is the primary consideration, it is recognised that the Locality will be subject to significant urban development in the future.

The potential for traffic, noise and overshadowing impacts from the proposed development has been assessed with the applicant providing professional reports to support the proposal. Having assessed these, it is not considered that the proposal will adversely affect surrounding rural and residential amenity. Given the proposed use is self contained on this site in that it has its own on-site car parking spaces and waste water treatment system, it will not create unreasonable or uneconomic demands for the provision or extension of public amenities or services.

Overall it is considered the proposed development is acceptable in terms of the relevant objectives and controls of LEP 48.

(1)(a)(ii) The provisions of any Draft Environmental Planning Instrument

Camden Local Environmental Plan 2010 (draft LEP)

Although Camden Local Environmental Plan 2010 was gazetted on 3 September, 2010 as this development application was lodged well before this gazettal date it must only be considered as if it was still in draft form.

These site's 1(b) Rural (2ha) zone is replaced by the RU4 Rural Small Holdings zone in the draft LEP. Places of public worship are permissible with development consent in this zone.

The development is also considered to be consistent with the relevant objectives of the RU4 Small Holdings zone in that the rural and scenic character of the land will be maintained, no unreasonable demands for increased public services or facilities will be created and land use conflict between the subject development and the adjoining properties will be minimised.

The proposed building is approximately 8.8m high and therefore complies with the draft LEP's 9.5m maximum building height development standard for this area.

No other parts of the draft LEP are relevant to the proposed development.

(1)(a)(iii) The provisions of any Development Control Plan

The following parts of Council's Development Control Plan (the DCP) are relevant:

Part D, Chapter 1: Car parking

The off-street car parking space calculations for this development are as follows:

Places of public worship require either 1 space for every 6 seats or 1 space for every 9m² of Nett Floor Area (NFA), whichever is greater. Therefore:

$$390 \text{ seats} / 6 = 65 \text{ or,}$$

$$660.7\text{m}^2 \text{ NFA} / 9\text{m}^2 = 73.4 \text{ (74).}$$

Therefore, the place of public worship element of the proposal requires **74 spaces**.

Offices require 1 space for every 35m² of NFA. Therefore:

$$84.4\text{m}^2 / 35 = 2.4 \text{ (3).}$$

Therefore the office element of the proposal requires **3 spaces**.

The development will therefore require a maximum of **77 car parking spaces**.

Eighty eight (88) off-street car parking spaces have been proposed including in addition to 4 spaces each for motorcycles and bicycles adjacent to the church hall. An overflow car parking area with capacity for 58 cars has also been provided in front of the hall building. This overflow area will be retained as a mown lawn and will only be used when all formally constructed car parking spaces on the site are occupied. This will help ensure that adequate off-street parking areas are available if more cars than are expected are used to bring the maximum number of 390 worshippers to the site.

Therefore the development more than complies with this part of the DCP.

(1)(a)(iia) The provisions of any Planning Agreement

There are no relevant planning agreements applicable to this site or development.

(1)(a)(iv) The provisions of the Regulations

The Regulations do not specify any matters that are relevant to this development.

(1)(b) The likely impacts of the development

The likely impacts of this development include:

Visual impacts

The visual impacts of this development are considered to be acceptable. The hall building is set back between 63m and 79m from George Road and will be set within and behind grassed lawns and landscape screening. This will help soften the appearance of the building from George Road and help it blend into the surrounding landscape.

The design of the building is appropriate for this site and area being approximately 8.8m high, having a pitched roof design with projecting side awning and a portico at the

front to provide articulation and visual relief to the bulk and massing of the hall. The materials will be a mix of light brown face brick and 'Dune' Colorbond colour roofing and wall cladding.

Although a substantial car park is provided at the side and front of the hall, the majority of the front setback is grassed lawns with landscaping. This will help soften and screen the carpark areas from passing pedestrian/motorist movements on George Road.

All of the above features will help the development fit in with the established rural character of the area and the existing heavily vegetated nature of the site. Therefore the visual impacts of the development are appropriate given this context.

Bush fire threat

This site is heavily vegetated and contain CPW, and most of the site is mapped as bush fire prone land in Council's current Bush Fire Prone Land Map. The potential for bush fire impact has been considered during the design of this development.

The applicant has submitted a bushfire assessment by a qualified professional in support of the application. This report identifies suitable asset protection zones for the hall building having regard to the CPW to be revegetated on the site and the surrounding buildings on the adjacent properties. The recommendations of the report have been incorporated into the development and on this basis it is not considered that the proposed hall building will be unacceptably impacted by bushfire risk.

It is a recommended development consent condition that additional landscape softening and screening be provided in a 2m wide area between the side boundaries of 124 George Road and the 3m acoustic barriers. This will help to soften and screen the appearance of these barriers. The landscaping recommended for this has been chosen for its ignition resistance and to minimise the spread of fire in the event of a bushfire.

It is also a recommended development consent condition that the proposed 3m high acoustic barriers are constructed as a combination of masonry and lapped and capped timber.

It is not considered that the timber elements of the barriers will present a significant bushfire hazard (particularly given the separation distances to surrounding dwellings and the proposed hall building). Balancing this issue against achieving a good design for the barriers, a mix of masonry and timber construction is considered to be a reasonable outcome.

Safer by Design considerations

This development has been assessed against the NSW Police Safer by Design policies. It is considered that the development complies with the intent of these policies by:

- achieving good access control by having only one entry/exit driveway at the front of the site;
- the major trafficable areas of the site, ie. the carpark areas and lawns around the hall building, are highly visible by traffic entering, exiting and manoeuvring through the site and from the hall building including its first floor offices; and
- appropriate lighting will be provided along the driveway to improve visibility during

evening hours.

This application was also referred to Camden Local Area Command. The Command's Crime Prevention Officer has advised Council in writing that the Police do not have any objections to the proposed development and make no specific recommendations for it.

Aboriginal/European Heritage

At the request of Council, the applicant prepared and submitted a report on the site's Aboriginal and European heritage. This report revealed the existence of an Aboriginal relic near the rear of the site. The applicant has proposed to permanently retain this relic and protect it with fencing during the construction of this development. This will be acceptable protection for the relic and will ensure that it is not impacted upon by the surrounding construction works.

Threatened Species

The applicant has submitted a Flora and Fauna survey of this site which identifies threatened species at the site including remnant CPW and the Cumberland Plain Large Land Snail. The survey assesses the impact of the development upon these threatened species and concludes that no significant impacts are anticipated subject to the implementation of a bushland management plan (designed to regenerate the site's CPW). This was submitted with the application.

Council staff have reviewed the bushland management plan, agree with the proposed works detailed therein and recommend that it be implemented with a more detailed management plan to be prepared prior to the issue of a Construction Certificate for the development.

All other likely impacts of the development, including noise, traffic and waste water disposal, have been assessed elsewhere in this report, including the "Any submissions" section of this report.

(1)(c) The suitability of the site for the development

These sites are considered to be acceptable for the proposed development. All likely negative environmental impacts from the proposal, including noise, traffic generation and waste water disposal, have been addressed within professional reports submitted by the applicant and assessed by Council staff. As noted previously in the "likely impacts of the development" section of this report, these issues can be resolved by the recommended development consent conditions.

The development is compliant with the applicable SEPPs, LEP and Council's DCP and there are no site specific conditions that render these sites unsuitable for the proposal.

(1)(d) Any submissions

Public notification was carried out between 23 July and 6 August, 2009. Notification letters were sent to surrounding properties and the application was advertised in the local press in accordance with Camden Development Control Plan 2006. Three public submissions have been received as a result of this and the issues raised include:

1. *The size and design of the development is unneighbourly, it will have an overbearing effect and is not in keeping with the area*

Officer Comment:

As detailed in the "likely impacts of the development" section of this report, the siting and design of the proposed development is considered to be suitable for this site. The church hall building has been designed to respect the existing rural/residential character of the area and its visual impacts are significantly reduced by its front and side boundary setbacks.

It is also noted that the development will also include the revegetation and protection of existing CPW at the middle and rear of the site. This will help ensure that the important natural characteristics and existing rural character of the site are maintained despite the proposed buildings and use of the site.

It is recognised that a church building with capacity for 390 worshippers is a much more intensive development than those currently existing in the surrounding area. However the infrequency of its use for this purpose, ie. primarily on Friday evenings and Saturdays, and the proposed acoustic barriers will minimise any potential land use conflicts in terms of noise and traffic generation to an acceptable level. Considering these factors, it is not considered that the proposal will be overbearing.

Overall the proposal achieves a reasonable balance between respecting and maintaining the existing rural/residential character of the area and allowing an appropriate form of development on the site. Rural sheds exist elsewhere in the area.

2 Insufficient on-site car parking spaces have been provided which creates the potential for car parking overspill onto George Road and consequently impacts upon road safety

Officer Comment:

As detailed in the "provisions of any Development Control Plan" section of this report, the proposed development exceeds the requirements of Council's Development Control Plan in terms of providing off-street car parking spaces.

It is also noted that the lawn area in front of the church hall building can be used as an overflow car parking area should a higher number than expected cars arrive at the site. This significantly reduces the likelihood of cars having to park on-street and consequently the development is not expected to detract from road safety on George Road.

3 Concerns regarding sightlines and that the volume of cars entering and exiting the site may impact upon road safety on George Road, particularly given the sharp bend adjacent to the site, and may require upgrading

Officer Comment:

The relatively sharp north-west to north-east bend in George Road (when travelling north-west along George Road) is recognised. The proposed church will have a maximum capacity of 390 worshippers and this will significantly increase the entry and exit movements from/to George Road during Friday evenings and Saturdays.

To ensure road safety it is a recommended development consent condition that George Road be upgraded with a type AUR (Auxillary Right Turn) bay at the intersection of the site's entry/exit driveway with George Road. This road upgrade will provide a right turn bay for traffic seeking to enter the site from George Road and will help maintain local

road safety. The sightlines at the site's entry/exit driveway comply with Australian Standard 2890 - Off-Street Parking Facilities and are therefore considered to be acceptable.

It should be noted that should subsequent development in the area occur or should Council need to upgrade George Road, this right turn bay may subsequently need to be removed and replaced with some other configuration.

Concerns have also been raised regarding the ability for occupiers of adjacent properties to safely and efficiently enter/exit their driveways given the increased traffic volumes on George Road. However the additional traffic volumes caused by this development have been assessed and it is not considered that they will significantly impact upon entry/exit movements to/from neighbouring driveways. This is particularly due to the fact that the proposed church will operate only Friday evenings and Saturdays. As a result for the majority of each week there will be very few traffic movements to/from the site. Further, the traffic volumes in George Road are at the lower end of the capacity of the road.

4 The increased traffic flows associated with the development will require the upgrade of the George and Riley Roads intersection

Officer Comment:

The applicant has submitted a traffic report in support of this development application. This report has been assessed and demonstrates that the increased traffic volumes associated with this development do not warrant the upgrade of the George and Riley Roads intersection. It is unlikely that many vehicle movements attending the site would utilise Riley Road to access the property.

5 Unacceptable road safety impacts (including turning right into George Road from Camden Valley Way) caused by the development's traffic generation

Officer Comment:

Although the development will increase traffic volumes along Camden Valley Way (including the number of vehicles seeking to turn right into George Road from Camden Valley Way), the infrequent use of premises does not justify an upgrade of this intersection at this time.

6 Noise will still occur after 10.00 pm on Saturday evenings as people will not actually leave the site until after 10.00 pm if events only end at 10.00 pm

Officer Comment:

It is a recommended development consent condition that all Saturday evening activities must end before 10.00 pm and that all patrons must have actually left the site by 10.00 pm. This condition will ensure that noise from the site will end by 10.00 pm on Saturday evenings.

7 Pollution impacts from increased traffic generated by the development

Officer Comment:

The development will increase traffic flows to/from the site and around the local street network. This will result in additional car pollution, however given the relatively

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Attachment 1

infrequent use of the site this increase is not considered to be a significant issue.

8 Unreasonable noise impacts and disbelief that acoustic report properly addresses acoustic concerns

Officer Comments:

Concerns have been expressed regarding the accuracy of, and methods to compile, the acoustic report that the applicant has submitted to Council in support of this application. The acoustic report and the noise mitigation measures proposed therein, are considered acceptable on the basis that:

- the acoustic report took noise readings from an existing church on another site to determine the likely noise levels that will result from this development. This existing church was only occupied by 90 people at the times the measurements were taken.

Although the subject development proposes a much higher maximum occupancy of 390 people, the overall noise levels are not expected to increase as a result due to the spacing and distribution of people within the proposed hall. Council staff have confirmed this with an independent acoustic consultant who has advised that there is not a direct correlation between the number of people in a building and the amount of noise that will result.

- the measurements taken at the existing church were over a 45 minutes period, far exceeding the minimum 15 minute period required for an LAeq reading. Although the activities at the existing church extended for more than this 45 minute period, the acoustic report has taken measurements across three 15 minute intervals in order to determine realistic noise levels from this existing church. This approach to define the likely noise levels from the proposed development is considered acceptable;
- the acoustic report has considered the existing 'rural' background noise levels of the subject site including noise from birds, insects and wind. Other acoustic reports submitted in support of other development applications have shown that such noise types can increase background noise levels. However the submitted acoustic report has not stated that these noise types will override the noise generated by the proposed development;
- Potential vehicle drive-by noise levels within this site were not measured (as there are currently little if any internal vehicles movements). Instead the potential noise levels have been modelled and are considered to be realistic for this development. Taking into account the proposed 3.0m high acoustic barriers and the separation distances to adjacent properties, drive-by vehicle noise is not considered to be an issue;
- the noise levels measured for drive-by vehicle noise at the existing church are generally appropriate for this type of development with the proposed level of occupancy. Noise measurements at the subject site were taken over longer periods to establish the background noise levels over full day periods. As vehicle noise levels are known, the two sets of data can be meaningfully compared; and
- the acoustic report makes several recommendations that the development must adopt in order to not cause unreasonable noise impacts upon surrounding properties. These recommendations have been derived from scientifically measuring noise levels and formulating solutions in order to reduce those levels to

an acceptable level. These recommendations have been made draft development consent conditions.

The acoustic report has been assessed by Council staff and further clarification has been sought from the applicant's acoustic consultant regarding these concerns. Council staff are satisfied that subject to the implementation of the acoustic report's recommendations and the draft development consent conditions, this development will not cause any unreasonable noise impacts upon surrounding properties.

9 Concerns regarding wastewater over spill from site

Officer Comments:

This site is currently unsewered and therefore requires a wastewater treatment system to treat and dispose of wastewater. The applicant has submitted a wastewater report and a Section 68 application for approval to operate a wastewater system in support of this development. Council staff have reviewed this report and consider the proposed system to be adequate for this development.

It is a recommended development consent condition that Council approve the applicant's Section 68 application prior to a Construction Certificate being issued for this development and works commencing.

Approval of such a properly designed system will ensure that wastewater will not over spill onto adjoining properties.

10 Upgraded fencing should be provided along No 124 George Road's north-western boundary to mitigate privacy, noise and barking dog impacts

Officer Comments:

A request has been made by the owners of No 132 George Road that upgraded fencing be installed along the north-western boundary of this site to ensure their privacy, protection from noise and to mitigate the barking of their dogs.

It is noted that the development proposes the installation of 3.0m high acoustic fencing set 2.0m off the north-west boundary of the site. This is primarily to mitigate noise impacts, however it also has the secondary benefits of resolving the raised issues of privacy and barking dogs.

11 The applicant should note the presence of nearby horticultural businesses and not find reasons to lodge complaints regarding their long-standing activities

Officer Comments:

The applicant has confirmed that they are aware of the existence of horticultural businesses in close proximity to this site and that they do not foresee any potential land use conflicts. It is not anticipated that there will be any significant land use conflicts between the subject development and existing rural businesses in the area.

12 The proposed development does not provide any benefit for the immediate local community

Officer Comments:

The development will provide a place of public worship which will be open to anyone in the local community. The applicant has expressed an invitation for the local community to join in the activities of the church as they wish.

A copy of the submissions are provided with the business paper supporting documents.

CONCLUSION

Council has received a development application for the erection of a church hall and its use as a place of public worship, construction of carpark and associated site works on the site.

The application has been publicly exhibited and the submissions received have been considered. The application has also been assessed under Section 79C of the Environmental Planning and Assessment Act 1979.

It is considered that the proposal represents the orderly development of the land and that subject to the draft development consent conditions, it will not result in any unreasonably negative impacts upon the surrounding rural/residential environment.

Consequently the development is recommended to Council for approval, subject to the draft development consent conditions shown below.

DRAFT CONDITIONS OF CONSENT

1.0 - General Requirements

The following conditions of consent are general conditions applying to the development.

- (1) **Landscaping Maintenance and Establishment Period** - All Landscaping works associated with this Consent are to be maintained for a period of 12 months from the Date of Practical Completion.

At the completion of the 12 month landscaping maintenance period, all areas of lawn and plantings, including any nature strip/road verge areas and garden bed areas, shall have signs of healthy and vigorous growth. Any trees, shrubs, grasses, nature strip/road verge areas, garden areas or lawn areas in a state of decline, damaged or missing are to be replaced or restored to a healthy and vigorous condition.

At the completion of the 12 month landscaping maintenance period, the landscaping works must comply with the Consent approved Landscaping plans.

Any landscaping that requires repair or replacement at the end of the 12 month maintenance period is to be repaired or replaced within 60 days following the end date of the 12 month maintenance period.

- (2) **Protect Existing Vegetation and Natural Landscape Features** - Approval must be sought from Council prior to the removal, pruning, impact upon or any disturbance of the existing vegetation and natural landscape features, other than any existing vegetation and/or natural landscape feature authorised for removal, pruning, impact upon or disturbance by this Consent.

The following procedures shall be strictly observed:

- no additional works or access/parking routes, transecting the protected vegetation shall be undertaken without Council approval.
 - pedestrian and vehicular access within and through the protected vegetation shall be restricted to Council approved access routes.
- (3) **Wet Area Water Proofing** - The application of waterproof membranes in wet areas must comply with the requirements of the *Building Code of Australia*.
- (4) **Building Code of Australia** - All works must be carried out in accordance with the requirements of the *Building Code of Australia*.
- (5) **Disability Discrimination Act** - This approval does not necessarily guarantee compliance with the Disability Discrimination Act 1992, and the applicant/owner is therefore advised to investigate their liability under the Act.

Your attention is drawn to AS1428 parts 2, 3 and 4 inclusive. This may be used as a comprehensive guide for disability access.

- (6) **Food Codes and Regulations Compliance** - The construction and fit-out of the premises or any part thereof to be used for the manufacture, preparation or storage of food for sale, must comply with Camden Council's Food Premises Code, the Food Act 2003 and the Food Regulations 2004 (incorporating the Food Standards Code).
- (7) **Flyscreens** - Flyscreens must be provided for all window openings and door openings.
- (8) **Salinity Management** - All buildings and services within lot 2, DP 200915, known as 124 George Road, Leppington shall be constructed in accordance with the salinity management plan and erosion and sediment control plan prepared by Ross Morton Sundesign dated 8 May 2009.
- (9) **Approved Plans** - The development must be carried out strictly in accordance with the following approved plans or other documentation:
- Site plan dwg no. 921DA.1/6C dated 1 February 2010 by Ross Morton Sundesign.
 - Ground and first floor plans dwg. no. 921DA.2/6A dated 20 November 2008 by Ross Morton Sundesign.
 - Building elevations and sections dwg. no. 921DA.3/6A dated 20 November 2008 by Ross Morton Sundesign.
 - Lighting layout concept dwg no. 921DA.5/6A dated 20 November 2008 by Ross Morton Sundesign.
 - Kitchen detail dated 9 May 2009.
 - Stormwater concept plans CSW-01 and CSW-02 dated 2 August 2010 by Civil Engineering Services.
 - Landscape concept plan dwg. no. 14000/L01/09B dated 11 May 2009 by Genesis Solutions Pty. Ltd.
 - Artefact protection plan dated 8 May 2009.
 - Statement of Environmental Effects prepared by Ross Morton Sundesign.
 - Waste Management Plan prepared for the Australasian Conference Association Ltd

- Traffic and parking impact report dated July 2009 by ML Traffic Engineers.
- Noise assessment report no. 3691 by RSA Acoustic Consultants dated (including updates dated 22 September 2009 and 13 November 2009)
- Proposed waste water system report dated 11 January 2010.
- Salinity investigation report dated 25 September 2008 by Envirotech.
- Salinity management and erosion and sediment control plan dated 8 May 2009 by Ross Morton Sundesign
- Aboriginal and European Cultural Heritage Assessment dated November 2008 by Dominic Steele Consulting Archaeology.
- Flora and fauna survey and bushland management plan dated 11 January 2009 by Malcolm Bruce.
- Bush fire management plan by Malcolm Bruce.

Note: The tennis courts, associated access driveway and car parking spaces, as shown on any of the approved plans, are not approved by this Development Consent.

The development must also comply with the conditions of approval imposed by Council hereunder.

Where there is an inconsistency between the approved plans/documentation and conditions of consent, the conditions of consent take precedence to the extent of the inconsistency.

Amendments or modification of the approved development requires the written prior approval of Camden Council.

- (10) **Lighting** - All approved lighting must be designed, installed and permanently maintained to fully comply with AS 4282-1997 "Control of the obtrusive effects of outdoor lighting."
- (11) **Asset Protection Zone** - A 10 metre wide Asset Protection Zone must be provided and permanently maintained at the rear of the church hall building.
- (12) **Bushfire Construction Standards** - All structures must be constructed to Category 2 of AS 3959-2009 "Construction of buildings in bushfire prone areas."
- (13) **Relic Protection** - The aboriginal relic identified at the rear of the site must be fully protected during all construction works and the ongoing operations of the approved land use. This Development Consent does not approve this relic to be destroyed, defaced or damaged.
- (14) **Advertising Signs Application** - Outdoor advertising structures require prior development consent. A development application must be submitted and approval granted by the Consent Authority (ie. Camden Council) prior to the erection of any advertising signs.
- The design, style, colour, height and type of any advertising sign must have regard to the character of the development, any existing advertising theme and Camden Development Control Plan (DCP) 2006.
- (15) **Stormwater Tanks** - In accordance with Part D, Chapter 3 of Council's Development Control Plan, a stormwater tank(s) with a minimum volume of 5,000 litres must be provided for this development. This tank(s) must capture a minimum of 80% of the stormwater runoff from the development's roof area and not impact

on car parking spaces, accesses, driveways or landscaping areas. The stored stormwater must also be reticulated across the site as needed.

- (16) **External Glass** - The reflectivity index for glass used externally shall not exceed 20%.
- (17) **Roof Mounted Equipment** – Such as air conditioning units and communication towers, which protrude above the general roofline of the building, shall not be installed except where they have been appropriately integrated into the design of the building and do not dominate the skyline.
- (18) **Additional Landscaping** - Additional landscape screening must be provided in the 2 metre set back area between the side boundaries of no. 124 George Road and the approved 3 metre high acoustic fence. This landscaping must comprise the following dwarf cultivars or hybrid crosses of:

Pittosporum undulatum
 Syzygium luemannii
 Syzygium paniculatum
 Loropetalum chinense

(at a rate of 1 for every 2.5 metres with a minimum container size of 35 litres)

Lomandra (particularly cultivars of Lamandra Longifolia) must be used to separate out the above planting. These must be planted at a rate of 2 for every 1m² with a minimum container size of 200mm.

This landscaping must be properly irrigated and be permanently maintained in a complete and healthy condition on the site.

- (19) **Approved Acoustic Report** – The recommendations outlined in Section 7 of the acoustic report prepared by RSA Acoustics report no. 3691 must be implemented. This includes roof/ceiling construction, external wall construction, window construction, external doors, acoustic barriers and ventilation.

Notes: The location of the 3 metre high acoustic barriers shall be in accordance with the updated configuration in the RSA acoustic report dated 13 November 2009 and as marked in red on the approved site plan dwg no. 921DA.1/6C dated 1 February 2010 by Ross Morton Sundesign.

The bottom 1.5 metres of each barrier must be constructed of masonry (to match the finish of the approved church hall building). The top 1.5 metres must be constructed of lapped and capped timber. The timber used must meet the requirements of the acoustic report approved by this Development Consent and also be selected for maximum fire ignition resistance.

The barriers must be set back 2 metres from the property boundaries unless otherwise identified on the approved plans/reports. This 2 metre setback area must be landscaped in accordance with condition 1.0(18) of this Development Consent.

- (20) **Acoustic Attenuation Compliance Report** – A report from a qualified acoustic engineer that contains a certifying statement confirming that the provisions and noise criteria for the consent conditions have been implemented and are compliant must be submitted to the Principal Certifying Authority. The acoustic compliance assessment (that leads to the issue of the certifying statement) must be undertaken

within 6 months from the commencement of the approved use.

The acoustic consultant must conduct sufficient inspections to verify that all construction aspects of the noise attenuation components/measures are being carried out in accordance with the final acoustic report – RSA Acoustics report no. 3691. The acoustic study is to be undertaken during operational hours.

Should the acoustic consultant confirm that:

1. any specific construction aspect does not comply with the final acoustic report recommendations; or
2. that the constructed noise attenuation components/measures do not achieve the criteria set by the final acoustic report and the consent conditions;

the acoustic consultant must advise the applicant and the Principal Certifying Authority of such non-compliance. The applicant must arrange for the submission of an application pursuant to Section 96 of the Environmental Planning and Assessment Act 1979 for the modification of the issued development consent to the Consent Authority, Camden Council, for determination. This modification must propose solutions to any identified acoustical non-compliance.

- (21) **Bush Fire Management Plan** – All of the recommendations of the bush fire management plan prepared by Malcolm Bruce and submitted with the development application must be fully implemented.
- (22) **Stormwater Pipes** - All proposed drainage pipes shall comply with the cover requirements specified by their manufacturer.
- (23) **Drainage Discharge to George Road** – All drainage discharge to George Road must be contained within the existing table drain in accordance with Council's engineering specifications.
- (24) **Stormwater Detention** - The capacity of the existing stormwater drainage system must be checked to ensure its capability of accepting the additional run-off from this development. If necessary an on site detention system must be provided to restrict stormwater discharges from the site to pre-development flows. The system is to provide for all storms up to and including the 1% AEP event. Engineering details and supporting calculations must be prepared by a qualified Hydrology Engineer and submitted to the PCA for approval with the Construction Certificate.

On completion of the on-site detention system, Works-as-Executed plans are to be prepared by a registered surveyor or the design engineer and submitted to the Principal Certifying Authority. If Camden Council is not the Principal Certifying Authority, a copy is to be submitted to the Council prior to the issue of the Occupation Certificate. The plans are to be certified by the designer and are to clearly make reference to:

- the works having been constructed in accordance with the approved plans,
- actual storage volume and orifice provided; and
- the anticipated performance of the system with regard to the design intent.

The developer must prepare a Section 88B Instrument for approval by the Principal Certifying Authority which incorporates the following easements and restrictions to user:

Restriction as to user indicating that the on-site detention basin must be maintained at all times to a level sufficient to ensure efficient operation of the basin, and that the Consent Authority (ie. Camden Council) must have the right to enter upon the burdened lot with all necessary materials and equipment at all reasonable times and on reasonable notice (but at any time and without notice in the case of an emergency) to:

- (i) View the state of repair of the basin;
- (ii) To execute any work required to remedy a breach of the terms of this covenant if the proprietor has not within fourteen (14) days of the date of receipt by the proprietor of written notice from the Council, requiring remedy of a breach of the terms of this covenant, taken steps to remedy the breach and without prejudice to the Council's other remedies the Council may recover as a liquidated debt the cost of such remedial work from the proprietor forthwith upon demand; and
- (iii) Restriction as to user indicating that the on-site detention basin must not be altered, or removed in part, or structures erected thereon without the prior consent of Council.

Note: In this condition any reference to a basin refers to the surface on-site detention to be provided in the development's car park and as detailed in the approved stormwater concept plans CSW-01 and CSW-02 dated 2 August 2010 by Civil Engineering Services.

- (25) **Grassed Swale** - A grassed swale must be provided to direct stormwater flows, from the grass overflow car parking area at the front of the site along the site's north west boundary, along the south eastern side of the acoustic barrier to maintain existing water quality levels. The swale may only end at the termination of the adjacent acoustic barrier where the stormwater flows must be dispersed as sheet flow to minimise stormwater impacts or loss on the adjacent properties to the north/north west of the subject site.

2.0 - Construction Certificate Requirements

The following conditions of consent shall be complied with prior to the issue of a Construction Certificate.

- (1) **Fire Safety Measures** – Prior to the issue of the Construction Certificate, the following information is to be submitted to the certifying authority:
 - (a) A list of any fire safety measures that are **proposed** to be implemented in the building or on the land on which the building is situated.
- (2) **Access for People with Disabilities** - Access for people with disabilities shall be provided in accordance with the requirements of Part D3 of the Building Code of Australia. Prior to the issue of a construction certificate, the plans shall be amended to reflect the above.
- (3) **Disabled Toilets** - Plans and details of the disabled toilet complying with the provision of AS1428.1 - 2001, shall be submitted to Council or an Accredited Certifier prior to issue of a Construction Certificate.

(4) **Civil Engineering Plans** - Indicating drainage, roads, accessways, earthworks, pavement design, details of linemarking and traffic management details must be prepared strictly in accordance with Camden Council's Development Control Plan 2006 and Engineering Specifications and are to be submitted for approval to the Principal Certifying Authority prior to the Engineering Construction Certificate being issued.

- under the Roads Act 1993, only the Council can issue a Construction Certificate for works within an existing road reserve.
- under section 109E of the Environmental Planning and Assessment Act 1997, Council must be nominated as the Principal Certifying Authority for subdivision work and has the option of undertaking inspection of physical construction works.

Note: The developer must obtain a Construction Certificate prior to commencement of any physical site works.

(5) **Development Certification** - As the allotment is flood affected, the following information must be submitted prior to a Construction Certificate being issued:

- (a) a survey report indicating the position and level of the 1:100 year flood level (1% AEP) affecting the allotment and the proposed floor level of the buildings in relation thereto.

(6) **Structural Engineer's Certificate** - A certificate must be prepared by a practising structural engineer and must be submitted to Council attesting that the building design is capable of withstanding the effects of water and water pressure due to flooding prior to a Construction Certificate being issued.

(7) **George Road Entry/Exit** - The intersection of the site's access driveway with George Road must be upgraded to a Type AUR intersection in accordance with the RTA Road Design Guide for a design speed of 80km/hr. The intersection design is to be submitted to Council's Local Traffic Committee for approval prior to the issue of a Construction Certificate.

(8) **Retaining walls** - All retaining wall details must be provided with appropriate certification from a structural engineer.

(9) **Environmental Management Plan** - An Environmental Site Management Plan must be submitted to the Principal Certifying Authority for approval and inclusion in any application for a Construction Certificate. The plan must be prepared by a suitably qualified person in accordance with AS/NZ ISO 14000 - 2005 and must address, but not be limited to, the following issues:

- (a) All matters associated with Council's Erosion and Sediment Control Policy.
- (b) All matters associated with Occupational Health and Safety.
- (c) All matters associated with Traffic Management/Control during construction, which should address issues of access of construction traffic, storage material, location of site office, and parking for workers, use of equipment and other matters which has an impact on the road network or immediate environment.
- (d) All other environmental matters associated with the site works such as noise control, dust suppression, waste management and the like.
- (e) Any construction work which involves access to public road shall be subject to an approval of a Public Road Activity Application to Council accompanied by a Traffic Control Plan prepared by a RTA accredited Certifier.

(10) **Parking Spaces** – All car parking spaces, and associated access driveways and manoeuvring areas must conform with Camden Council's Car Parking Code (Camden Development Control Plan (DCP) 2006), and must be designed in accordance with a pavement design prepared by a Geotechnical Engineer and the Consent Authority's (ie. Camden Council) standard. Documentary evidence of compliance from an Accredited Certifier/suitably qualified person must be submitted to the Principal Certifying Authority prior to a **Construction Certificate being issued.**

(11) **Car Parking Design** - The design, construction details of the parking spaces, access thereto and all other external hardpaved areas must conform to the Consent Authority's (ie. Camden Council) standard, and documentary evidence of compliance of above condition must be submitted by a Accredited Certifier/suitably qualified person/Council or the Principal Certifying Authority prior to a **Construction Certificate being issued.**

A work-as-executed plan and/or documentary evidence of compliance with the above, conditions must be provided by an Accredited Certifier or Council prior to an **Occupation Certificate being issued.**

For the purpose of this condition a parking space must only be used for the parking of motorcycles, sedans, utilities, vans and similar vehicles up to two (2) tonne capacity.

(12) **Design Standards** - Engineering design drawings are to be prepared strictly in accordance with Camden Council's Development Control Plan 2006 and Engineering Specifications.

(13) **Civil Engineering Details** - The developer must submit details of all engineering works on engineering plans to the Certifying Authority for approval prior to a **Construction Certificate being issued.**

(14) **Traffic Management Procedure** – Traffic management procedures and systems must be introduced during construction of the development to ensure safety and minimise the effect on adjoining pedestrian and traffic systems. Such procedures and systems must be in accordance with AS1742.3 1985 and to the requirements and approval of Council. Plans and proposals must be approved by Council prior to a **Construction Certificate being issued.**

The Traffic Management Plan must address the construction process and construction access for the development for all stages of the development, the storage of materials, import of fill materials, location of site offices, turning areas for the delivery vehicles, parking for construction staff, any casting and erection of building components. Appropriate Traffic Control Plans shall be submitted for all stages of constructions including the use of Council's road and foot path for construction purposes.

(15) **Earthworks** – Proposed earthworks shall be designed to provide a cut and fill balance in order to achieve no loss of flood storage within the site. All proposed filling on the site must be compacted to 95% standard compaction and be tested in accordance with Camden Council's Engineering Construction Specification and AS 1289 by a NATA registered laboratory. The validation of the fill material must be done prior to use of any fill material from an external sources and validation report

must be submitted to the Certifying Authority prior to the issues of the Construction Certificate.

- (16) **Public Risk Insurance Policy - Prior to the issue of a Construction Certificate**, the owner or contractor is to take out Public Risk Insurance Policy with a minimum cover of \$20 million in relation to the occupation of and works within Council's road reserve. The Policy is to note Council as an interested party and a certificate of currency from the insurer of such policy must be submitted to the Council as evidence of such policy. Where the coverage of such policy expires during the period of construction of the works, the policy must be renewed prior to the expiration of the policy and a Certificate of Currency from the insurer, provided to Council.

Failure to keep the works insured shall be reason for Council to make the works safe and all costs associated with making the works safe shall be a cost to the owner of the land.

- (17) **Drainage Design** - A stormwater management plan is to be prepared prior to the issue of a Construction Certificate to ensure that the final stormwater flow rate off the site is no greater than the maximum flow rate currently leaving the development site for all storm events. This plan must be submitted and approved by the Principal Certifying Authority. Such designs must cater for future developments of land adjoining the site and overland flow from adjoining properties.

- (18) **Soil Erosion and Sediment Control Plans** - Soil erosion and sediment control plans must be designed and installed in accordance with the Camden Council's "Soil Erosion and Sediment Control Policy."

Control measures must be maintained during the entire development procedure and can only be removed upon completion of the project when all landscaping and disturbed surfaces have been stabilised.

Plans containing a minimum of four (4) sets of the undermentioned information must be prepared and submitted to the Principal Certifying Authority for approval prior to a Construction Certificate being issued:

- (a) existing and final contours
- (b) the location of all earthworks including roads, areas of cut and fill and re-grading
- (c) location of impervious areas other than roads
- (d) location and design criteria of erosion and sediment control structures
- (e) location and description of existing vegetation
- (f) site access (to be minimised)
- (g) proposed vegetated buffer strips
- (h) catchment area boundaries
- (i) location of critical areas (vegetated buffer strips, drainage lines, water bodies, unstable slopes, flood plains and seasonally wet areas)
- (j) location of topsoil or other stockpiles
- (k) signposting
- (l) diversion of uncontaminated upper catchment around areas to be disturbed
- (m) proposed techniques for re-grassing or otherwise permanently stabilising all disturbed ground
- (n) procedures for maintenance of erosion and sediment controls
- (o) details for staging of works
- (p) details and procedures for dust control.

- (19) **Pre-Treatment of Surface Water** - The external ground surface of the site must be graded to a collection system and covered with a suitable hard surface. The drainage system must flow to a suitable pre-treatment device prior to discharge. The applicant is advised to contact the Appropriate Regulatory Authority for the design criteria.

The pre-treatment devices must collect and dispose of hydrocarbons and heavy metals

- (20) **Dilapidation Survey** - A photographic dilapidation survey of existing public roads, kerbs, foot paths, drainage structures and any other existing public infrastructure within the immediate area of the development site must be submitted to the Council prior to the issuing of the Construction Certificate.

The survey must include descriptions of each photo and the date when each individual photo was taken.

- (21) **Service Pipes** - All service pipes and electrical conduits shall be concealed within the floor, plinths, walls or ceilings.

or

All service pipes and electrical conduits which are not capable of being concealed within walls shall be mounted on brackets so as to provide at least 25mm clearance between the pipe and adjacent vertical surface and 100mm between the pipe and adjacent horizontal surface.

- (22) **Dishwashing Facilities** - The premises must be provided with a:

- (a) commercial dishwashing machine capable of achieving a hot water temperature of at least 77° celsius that is fitted with a temperature thermostat or gauge, and
- (b) at least one single bowl cleaning sink or tub containing at least one compartment.

- (23) **Detailed Vegetation Management Plan (VMP)** - Prior to the issue of a Construction Certificate, a detailed vegetation management plan for the site must be prepared and be submitted to Council for written approval. This plan must include:

- Vegetation species composition, planting layout and densities must be identified. Plantings should emulate the ecotone of vegetation naturally or previously occurring on the site.
- Seed/plant sources must be identified and where possible native plants and seed sources of local provenance should be utilised.
- Details of the planting program, rehabilitation methods and staging must be provided.
- Maintenance requirements must extend for a minimum of two years after the completion of works or until such time as a minimum 80% survival rate for all plantings and a maximum five percent (5%) weed cover is achieved.

- Project tasks must be defined and described, including a schedule detailing the sequence and duration of works necessary for the implementation of the VMP.
- Maps or diagrams which identify the above detailed works (including existing vegetation to be retained, vegetation to be cleared) etc. must be prepared.
- Photographs of the site must be supplied and photo points must be identified for future monitoring and reporting purposes.
- Processes for monitoring and review, including a method of performance evaluation, must be identified. This must include assessing the need for replacing plant losses, addressing deficiencies, problems, climatic conditions, successful completion of works, etc.

(24) **Special Infrastructure Contribution** - The applicant must obtain a Certificate from the Growth Centres Commission stating that the Special Infrastructure Contribution determined in accordance with Section 94EE of the Environmental Planning and Assessment Act 1979, and the Growth Centres Special Infrastructure Practice Note for this proposal has been paid. This Certificate must be presented to the Principal Certifying Authority (PCA) **prior to the issue of any Construction Certificate.**

Information on the Special Infrastructure Contribution can be found at the Growth Centre Commission's website www.gcc.nsw.gov.au. To obtain an estimate of the Special Infrastructure Contribution that may be payable for the application please e-mail infrastructurecontribution@gcc.nsw.gov.au.

(25) **Section 68 Approval** - Prior to the issue of a Construction Certificate, a Section 68 approval to operate must be obtained from Camden Council.

This approval must be in accordance with the approved plans for this Development Consent. Should the Section 68 approval require amendments to the approved development a Section 96 modification application proposing these amendments must be submitted to and approved by Council.

(26) **Water Supply** - Water services must be provided to the proposed development. Application must be made through an authorised Water Servicing Co-ordinator. Please refer to the Building Developing and Plumbing section of the web site www.sydneywater.com.au then refer to "Water Servicing Co-ordinator" under "Developing Your Land" or telephone 13 20 92.

Following application a "Notice of Requirements" will advise of water and sewer infrastructure to be built and charges to be paid. Please make early contact with the Co-ordinator since building of water/sewer infrastructure can be time consuming and may impact on other services and building, driveway or landscape design.

The Notice must be submitted to the Principal Certifying Authority **prior to a Construction Certificate being issued.**

3.0 - Prior To Works Commencing

The following conditions of consent shall be complied with prior to any works commencing on the development site.

- (1) **Sydney Water Approval** – Prior to works commencing, the approved development plans must also be approved by Sydney Water.
- (2) **Signs To Be Erected On Building And Demolition Sites** – Under Clause 98A of the *Environmental Planning and Assessment Regulation 2000*, a sign must be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:
- (a) showing the name, address and telephone number of the Principal Certifying Authority (PCA) for the work, and
 - (b) showing the name of the "principal contractor" (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and
 - (c) stating that unauthorised entry to the work site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed.

This clause does not apply to building work carried out inside an existing building that does not affect the external walls of the building.

Note: The PCA and principal contractor must ensure that signs required by this condition are erected and maintained.

- (3) **Toilet Facilities** - Toilet facilities must be provided at the work site on which work involved in the erection or demolition of a building is being carried out, at the rate of one toilet for every 20 persons or part of 20 persons employed at the site.
- The provision of toilet facilities in accordance with this condition must be completed before any other work is commenced.
- (4) **Notice of Commencement of Work** – Notice in the manner required by Section 81A of the *Environmental Planning and Assessment Act, 1979* and Clause 103 of the *Environmental Planning and Assessment Regulation 2000* shall be lodged with Camden Council at least two (2) days prior to commencing works. The notice shall include details relating to any Construction Certificate issued by a certifying authority, the appointed Principal Certifying Authority (PCA), and the nominated 'principal contractor' for the building works.
- (5) **Construction Certificate before Work Commences** - This development consent does not allow site works, building or demolition works to commence, nor does it imply that the plans approved as part of the development consent comply with the specific requirements of *Building Code of Australia*. Works must only take place after a Construction Certificate has been issued, and a Principal Certifying Authority (PCA) has been appointed.
- (6) **Access from Public Places** - Construction access from public places (reserves, parks, walkways and the like) other than roads shall not occur without the prior consent of Camden Council. Bonds or legal agreements may be required to protect Council's assets if access from these places is approved.
- (7) **Soil Erosion and Sediment Control** - Soil erosion and sediment controls must be implemented prior to works commencing on the site.

Soil erosion and sediment control measures must be maintained during construction works and must only be removed upon completion of the project when all landscaping and disturbed surfaces have been stabilised (for example, with site turfing, paving or re-vegetation).

Where a soil erosion and sediment control plan (or details on a specific plan) has been approved with the development consent, these measures must be implemented in accordance with the approved plans. In situations where no plans or details have been approved with the development consent, site soil erosion and sediment controls must still be implemented where there is a risk of pollution occurring.

An Infringement Notice issued under the Environmental Planning and Assessment Act, 1979, which imposes a monetary penalty of \$600, may be initiated by the Principal Certifying Authority (PCA) and issued by Camden Council where the implementation or maintenance of measures is considered to be inadequate. In the event that a risk of environmental pollution occurs an Infringement Notice issued under the Protection of the Environment Operations Act 1997, which imposes a monetary penalty of \$750 for an individual or \$1500 for a corporation may be issued by Camden Council.

- (8) **WorkCover Approval** - It is the responsibility of the owner to contact WorkCover Authority with respect to any demolition work or use of any crane, hoist, plant or scaffolding prior to any work commencing on the site.
- (9) **Stabilised Access Point** - A Stabilised Access Point (SAP) incorporating a truck shaker must be installed and maintained at the construction ingress/egress location prior to the commencement of any work. The provision of the SAP is to prevent dust, dirt and mud from being transported by vehicles from the site. Ingress and egress of the site must be limited to this single access point.
- (10) **Public Road Activity** - An approval under Public Road Act shall be obtained prior to the commencement of any work in public road subject to lodgement of application and relevant fees. Such application must include appropriate traffic control plans which provides details of traffic control measures to be installed to ensure the safety and unobstructed flow of vehicular and pedestrian traffic and such control plan must be prepared by a RTA Accredited Certifier.

4.0 - During Construction

The following conditions of consent shall be complied with during the construction phase of the development.

- (1) **Nature Strip/Road Verge, Street Trees and Street Tree protective guards** - Any nature strip/road verge area, street tree, lawn area, tree guards if applicable, protective bollards if applicable which are disturbed, removed or damaged during the development and maintenance works, shall be repaired and the tree, lawn area, bollards, tree guards, nature strip/road verge area repaired or replaced with the same type, species and maturity.
- (2) **Survey Report (Peg Out)** - The building must be set out by a registered land surveyor. A survey report detailing the siting of the building in relation to the allotment boundaries shall be submitted to the Principal Certifying Authority (PCA).

prior to the placement of any concrete.

- (3) **Survey Report (Finished Floor Level)** - A survey report prepared by a registered land surveyor must be submitted to Principal Certifying Authority (PCA) verifying the finished floor level of the building. Finished floor levels must conform to levels approved by the development consent.
- (4) **Hours of Work** – The hours for all construction and demolition work are restricted to between:
- (a) 7am and 6pm Monday to Friday (inclusive);
 - (b) 7am to 4pm Saturday (if construction noise is inaudible to adjoining residential properties), otherwise 8am to 4pm;
 - (c) work on Sunday and Public Holidays is prohibited.
- (5) **Damaged Assets** – All engineering works and public utility relocation shall incur no cost to Camden Council. Any damage to Camden Council's assets shall be rectified prior to the commencement of use or occupation of a building.
- A security deposit of \$10,000 shall be lodged with Council prior to the issue of a Construction Certificate.
- (6) **Site Management** – To safeguard the local amenity, reduce noise nuisance and to prevent environmental pollution during the construction period, the following practices are to be implemented:
- The delivery of material shall only be carried out between the hours of 7am - 6pm Monday to Friday, and between 8am - 4pm on Saturdays.
 - Stockpiles of topsoil, sand, aggregate, spoil or other material shall be kept clear of any drainage path, easement, natural watercourse, kerb or road surface and shall have measures in place to prevent the movement of such material off the site.
 - Builder's operations such as brick cutting, washing tools, concreting and bricklaying shall be confined to the building allotment. All pollutants from these activities shall be contained on site and disposed of in an appropriate manner.
 - Waste must not be burnt or buried on site, nor should wind blown rubbish be allowed to leave the site. All waste must be disposed of at an approved Waste Disposal Depot.
 - A waste control container shall be located on the development site.
- (7) **Footpath Levels** - The ground levels of the footpath area within the road reserve (between the boundary of the subject site to the kerb and gutter) must not be altered (by cut or fill) as a consequence of building design and/or construction.
- (8) **Excavation and Backfilling** – All excavations and backfilling associated with the erection or demolition of a building must be executed safely and in accordance with appropriate professional standards. All excavations associated with the erection or demolition of a building must be properly guarded and protected to prevent them from being dangerous to life or property.
- (9) **Support for Neighbouring Buildings** - If an excavation associated with the erection or demolition of a building extends below the level of the base of the footings of a building on an adjoining allotment of land, the person causing the excavation to be made:

- must preserve and protect the building from damage, and
- if necessary, must underpin and support the building in an approved manner, and
- must, at least 7 days before excavating below the level of the base of the footings of a building on an adjoining allotment of land, give notice of intention to do so to the owner of the adjoining allotment of land and furnish particulars of the excavation to the owner of the building being erected or demolished.

The owner of the adjoining allotment of land is not liable for any part of the cost of work carried out for the purposes of this clause, whether carried out on the allotment of land being excavated or on the adjoining allotment of land. In this condition, 'allotment of land' includes a public road and any other public place.

(10) Protection of Public Places – If the work involved in the erection or demolition of a building:

- is likely to cause pedestrian or vehicular traffic in a public place to be obstructed or rendered inconvenient, or
- building involves the enclosure of a public place,

a hoarding or fence must be erected between the work site and the public place.

If necessary, an awning is to be erected, sufficient to prevent any substance from, or in connection with the work falling into the public place. The work site must be kept lit between sunset and sunrise if it is likely to be hazardous to persons in the public place. Any such hoarding, fence or awning is to be removed when the work has been completed.

(11) Drainage Easements - No changes to site levels, or any form of construction shall occur within any drainage easements that may be located on the allotment.

(12) Compaction - Any filling up to 1 metre on the site must be compacted to 95% standard compaction and be tested in accordance with Camden Council's Engineering Construction Specification and AS 1289 by a NATA registered laboratory. The validation of the fill material must be done prior to use of any fill material and validation report must be submitted to the Principal Certifying Authority prior to the issues of the Construction Certificate.

(13) Construction Standards - All civil engineering work associated with the development must be carried out strictly in accordance with Camden Council's Development Control Plan 2006 and Engineering Specifications for roadworks, drainage and other works associated with subdivisions and other developments.

(14) Affected Services – All services within 1 metre of the crossing and any affected services due the proposed work shall be adjusted in consultation with the appropriate service authority.

(15) Gaps Sealed - All gaps between shelves and vertical surfaces must be sealed to prevent the accumulation of grease and food particles. Alternatively 25mm clearance is required to allow the area to be cleaned.

(16) Construction Noise Levels – Noise levels emitted during construction works shall be restricted to comply with the construction noise control guidelines set out in Chapter 17.1 of the NSW EPA's Environmental Noise Control Manual. This manual

recommends;

Construction period of 4 weeks and under;

The L10 level measured over a period of not less than 15 minutes when the construction site is in operation must not exceed the background level by more than 20 dB(A).

Construction period greater than 4 weeks;

The L10 level measured over a period of not less than 15 minutes when the construction site is in operation must not exceed the background level by more than 10 dB(A).

- (17) **Fill Material - Prior to the importation and/or placement of any fill material on the subject site** a validation report and sampling location plan for such material must be submitted to and approved by the Principal Certifying Authority.

The validation report and associated sampling location plan must: -

- i) be prepared by a person with experience in the geotechnical aspects of earthworks, and
- ii) be endorsed by a practising engineer with Specific Area of Practice in Subdivisional Geotechnics, and
- iii) be prepared in accordance with:
 - a) the Department of Land and Water Conservation publication "Site investigation for Urban Salinity", and
 - b) the Department of Environment and Conservation - Contaminated Sites Guidelines "Guidelines for the NSW Site Auditor Scheme (Second Edition) - Soil Investigation Levels for Urban Development Sites in NSW".
- iv) confirm that the fill material:
 - a) provides no unacceptable risk to human health and the environment;
 - b) is free of contaminants;
 - c) has had salinity characteristics identified in the report, specifically the aggressiveness of salts to concrete and steel (refer Department of Land and Water Conservation publication "Site investigation for Urban Salinity");
 - d) is suitable for its intended purpose and land use, and
 - e) has been lawfully obtained.

Sampling of VENM for salinity of fill volumes: -

- v) less than 6000m³ - 3 sampling locations,
- vi) greater than 6000m³ - 3 sampling locations with 1 extra location for each additional 2000m³ or part thereof.

For (v) and (vi) a minimum of 1 sample from each sampling location must be provided for assessment.

Sampling of Contamination should be undertaken in accordance with the following table:-

Classification of Fill Material	No of Samples Per Volume	Volume of Fill (m ³)
Virgin Excavated Natural Material	1 (see Note 1)	1,000

**Note 1: Where the volume of each fill classification is less than that required above, a minimum of 2 separate samples from different locations must be taken.*

- (18) **Unexpected Findings Contingency** – Upon the identification of any contamination or hazardous materials at any stage of the construction process all construction works in the vicinity of the findings shall cease and the affected area must be made secure from access by personnel. A qualified environmental consultant must assess the extent of the contamination / hazard in accordance with the NSW DECCW Guidelines. The assessment results together with a suitable management plan must be provided to the Consent Authority (Camden Council) for written approval prior to the removal or treatment of such findings contamination / hazardous materials.
- (19) **Dewatering of Dams** – No dams are to be breached for the purpose of water removal. All surplus dam water must be irrigated onto the property and this irrigated water must be contained within the property boundary. Alternatively, the dam water may be used for dust suppression during construction works. No dam water is allowed to discharge or flow directly into any stream, creek, or river unless the water being discharged has been further tested to meet the relevant water quality discharge criteria as contained within Australian and New Zealand Guidelines for Fresh and Marine Water Quality 2000.

5.0 - Prior To Issue Of Occupation Certificate

The following conditions of consent shall be complied with prior to the issue of an Occupation Certificate.

- (1) **Survey Report (Completion)** - A survey report prepared by a registered land surveyor shall be provided upon completion of the building. The survey report shall be submitted to the Principal Certifying Authority (PCA) upon completion of the building and prior to the issue of an Occupation Certificate.
- (2) **Structural Certification (Completed Building)** – Prior to the issue of an Occupation Certificate, a certificate prepared by a practising structural engineer,

certifying the structural adequacy of the building, shall be submitted to the Principal Certifying Authority (PCA).

- (3) **Footpath Crossing Construction** – Prior to use or occupation of the development, a footpath crossing must be constructed in accordance with Camden Council's issued footpath crossing information.

To obtain such information a Public Road Activity application must be submitted to Camden Council with the appropriate fee. Applications forms are available from Council's Customer Service Centre, and/or Internet site – www.camden.nsw.gov.au

- (4) **Fire Safety Certificates** – A Fire Safety Certificate is to be submitted to the Principal Certifying Authority (PCA) prior to the issue of an Occupation Certificate in accordance with the requirements of the *Environmental Planning and Assessment Regulation 2000*. The Fire Safety Certificate is to certify that each fire safety measure specified in the current fire safety schedule for the building to which it relates:

- (a) has been assessed by a properly qualified person; and
- (b) was found, when it was assessed, to be capable of performing to at least the standard required by the current fire safety schedule for the building for which the certificate is issued.

As soon as practicable after the Final Fire Safety Certificate has been issued, the owner of the building to which it relates:

- (a) must cause a copy of the certificate (together with a copy of the current fire safety schedule) to be given to the Commissioner of New South Wales Fire Brigades, and
 - (b) must cause a further copy of the certificate (together with a copy of the current fire safety schedule) to be prominently displayed in the building.
- (5) **Works as Executed Plan - Prior to the Occupation Certificate being issued**, a works-as-executed drawing signed by a registered surveyor must be submitted to the Principal Certifying Authority showing that the stormwater drainage and finished ground levels have been constructed as approved.
- (6) **Registration and Notification** - Proprietor/s of a business are required to register the business with Camden Council and complete a Food Business Notification Form. The registration form must be returned to Council, whereas the Notification Form may be completed on-line on the Internet (free of charge) or returned to Council with an administration processing fee of \$55 (inclusive of GST).
- (7) **Certification of Exhaust System** - Where an exhaust ventilation system is installed, a Certificate of Compliance must be submitted to Camden Council, prior to occupation. The certificate must be issued by a suitably qualified person and verify that the kitchen exhaust system as installed, has been tested and complies with Australian Standard 1668 – 1991 Parts 1 & 2 and the Building Code of Australia.
- (8) **Thermometers** - Any appliance used for the storage of hot and cold food must be provided with a numerically scaled and accurate thermometer.

- (9) **Compliance Letter** - Where the consent authority is not the Principal Certifying Authority (PCA) an additional inspection of the commercial kitchen must be undertaken by the Consent Authority) **prior to the issue of an Occupation Certificate**. A letter is to be issued from the Consent Authority certifying that the kitchen complies with the Food Codes and Regulations.
- (10) **Acoustic Compliance** - A certificate of compliance shall be issued to the certifying authority prior to the issue of the occupation certificate that all the recommendations as outlined in Section 7 of the Acoustic report prepared by RSA Acoustics Report No. 3691 have been implemented.
- (11) **Lighting Compliance** - **Prior to the issue of an Occupation Certificate**, a lighting compliance report, certifying that all installed lighting complies with AS 4282-1997 "Control of the obtrusive effects of outdoor lighting," shall be submitted to and approved by the Certifying Authority.
- (12) **Services** - All services (water, sewer, electricity, telephone and gas including the provision of service conduits and stub mains) are to be installed within the proposed public roads before final inspection of the engineering works.

Prior to the issue of an Occupation Certificate the following service authority clearances must be obtained and submitted to the Principal Certifying Authority:

- A Section 73 Compliance Certificate under the Sydney Water Act 1994 shall be obtained from Sydney Water Corporation.
- A letter from Integral Energy stating that all its requirements and any conditions of this consent have been satisfied.
- A letter from an approved telecommunications service provider (Telstra, Optus etc) stating that satisfactory arrangements have been made for the provision of underground telephone plant within the development.

6.0 - Operational Conditions

The following conditions of consent are operational conditions applying to the development:

- (1) **Hot Storage** - All equipment (including pie warmers, hot food display units, etc) used for the display or storage of hot food shall maintain the food at a temperature of not less than 60°C.
- (2) **Cold Storage** - All equipment used for the display or storage of cold food shall maintain the food temperature of not more than 5°C.
- (3) **Soap Towels** - An adequate supply of liquid soap and single use clean hand towels or other suitable hand drying facilities shall be provided to the staff toilet and near the hand basin, and must be maintained at all times.
- (4) **Offensive Noise** - The use and occupation of the premises, including all plant and equipment installed thereon, must not give rise to any offensive noise within the meaning of the Protection of the Environment Operations Act 1997.
- (5) **Maximum Occupancy** - The maximum number of people approved to attend

church sermons (Fridays: 7.00pm-8.30pm) and social and sport events (Saturdays: 8.00pm-10.00pm) at the approved church hall is 195.

The maximum number of people approved to attend congregation worship activities (Saturdays: 9.30am-5.00pm) is 390.

Note: The only approved activities are those detailed in the development application documentation submitted to Council with the development application.

(6) Hours of Operation - The hours of operation for the approved land-use are:

Church sermons: Fridays between 7.00pm-8.30pm only.

Congregation worship: Saturdays between 9.30am-5.00pm only.

Social and sport events: Saturdays between 8.00pm-10.00pm only.

First floor office/meeting room: Fridays between 7.00pm-8.30pm only.
Saturdays between 9.30am-5.00pm only.
Saturdays between 8.00pm-10.00pm only.

Note: The social and sport events and first floor office/meeting room, used on Saturday evenings between 8.00pm-10.00pm must end before 10.00pm and all vehicles must have left the site by 10.00pm.

Note: The only approved activities are those detailed in the development application documentation submitted to Council with the development application.

All vehicle movements, deliveries and any other operations associated with the use of the premises must be restricted to approved hours of operation. Any alterations to these hours will require the prior written approval of Camden Council.

(7) Overflow Car Park - The overflow car park area in front of the church hall building is only to be used once all other constructed car parking spaces on the site have been fully occupied.

All vehicular access to, within and from the overflow car park area is to be controlled and managed by accredited traffic controllers.

This overflow car park area is to be regularly maintained as a mown grass lawn when not in use.

(8) Lighting - All of the approved lighting must be turned off outside of the development's approved hours of operation.

(9) Amenity - The business shall be conducted and patrons controlled at all times so that no interference occurs to the amenity of the area, adjoining occupations, and residential premises.

(10) Ancillary Office Area - The use of the office area shall be ancillary to the use of the premises at all times.

(11) Graffiti Removal - All graffiti must be removed from the building within 48 hours.

of occurring.

- (12) **Unloading of Deliveries** - All unloading of deliveries must only ever take place within the approved site.
- (13) **Vehicles Entering and Existing the Site** - All vehicles entering and exiting the site must only do so in a forward direction.
- (14) **Occupation Certificate** - An Occupation Certificate must be issued by the Principal Certifying Authority (PCA) prior to occupation or use of the development. In issuing an Occupation Certificate, the PCA must be satisfied that the requirements of Section 109H of the *Environmental Planning and Assessment Act 1979* have been satisfied.

The PCA must submit a copy of the Occupation Certificate to Camden Council (along with the prescribed lodgement fee) within two (2) days from the date of determination and include all relevant documents and certificates that are relied upon in issuing the certificate.

The use or occupation of the approved development must not commence until such time as all conditions of this development consent have been complied with.

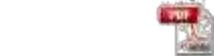
END OF CONDITIONS

RECOMMENDED

That Council approve Development Application 1107/2008 for the erection and use of a church hall building as a place of public worship at No 124 (Lot 2, DP 200915) George Road, Leppington, subject to the draft development consent conditions shown above.

ATTACHMENTS

1. Site Location Map
2. Proposed Plans
3. Submissions (sup doc)



George Road No 124 Site Location Map.pdf



George Road No 124 Proposed Plans.pdf



George Road No 124 Submissions.pdf

RESOLUTION

Moved Councillor Dewbery, Seconded Councillor Cottrell that Council approve Development Application 1107/2008 for the erection and use of a church hall building as a place of public worship at No 124 (Lot 2, DP 200915) George Road, Leppington, subject to the draft development consent conditions shown above.

THE MOTION ON BEING PUT WAS **CARRIED**.

(Councillors Patterson, Warren, Dewbery, Funnell, Symkowiak voted in favour of the Motion.

Councillors Campbell, Cagney, Cottrell voted against the Motion).

ADJOURNMENT OF MEETING

At this stage, the Mayor adjourned the meeting for two (2) minutes, the time being 6.57pm.

RESUMPTION OF MEETING

The meeting reconvened with all previous Councillors present as recorded, the time being 6.59pm.

ORD231/10

ACTIONS

CRMS number , Finalised:28/10/2010 5:09:19 PM

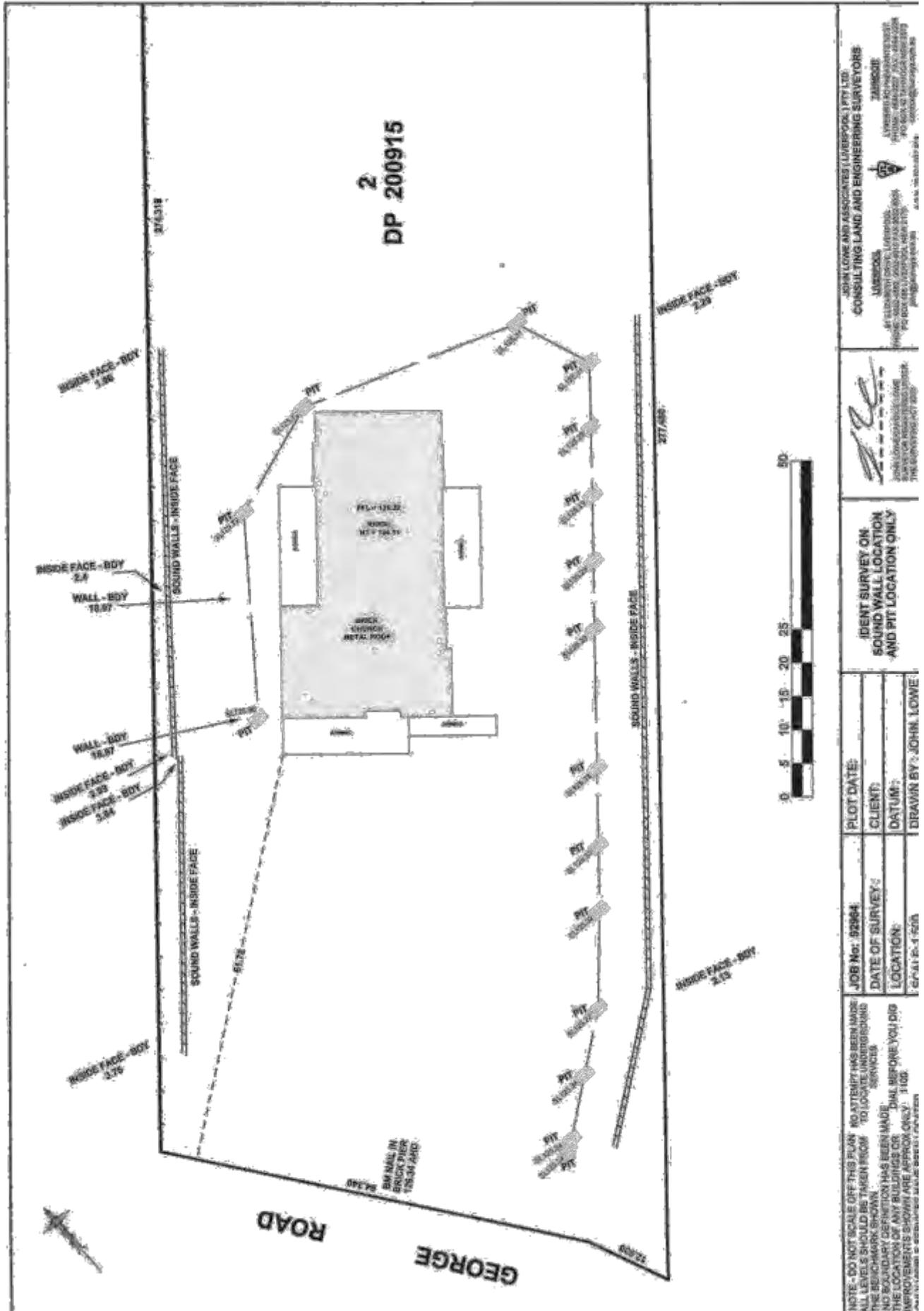
Action: Finalised,

Completed

Link to CRMS document : CRMS:12568109:28/10/2010, 09:23:06 AM

ORD02

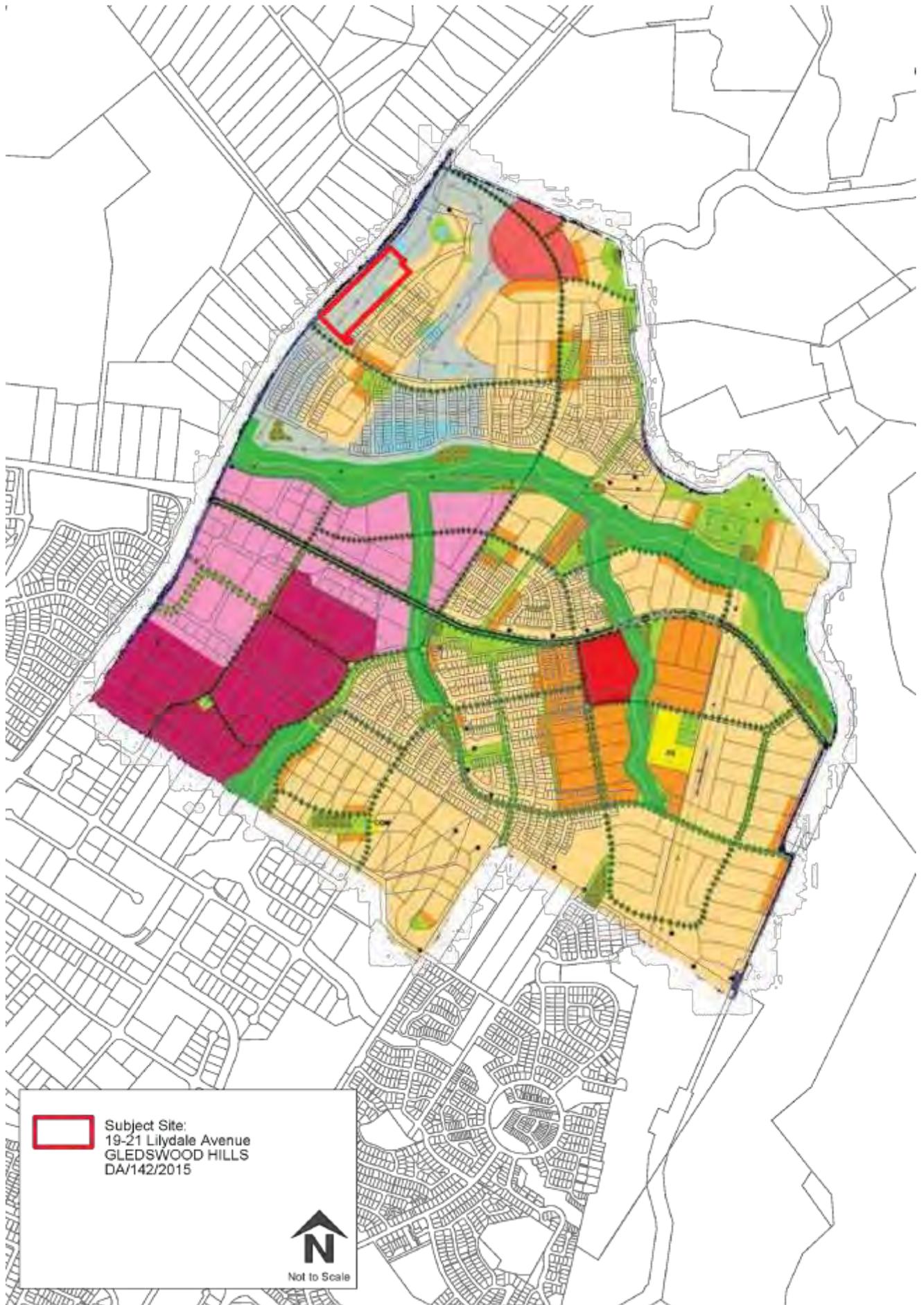
Attachment 2

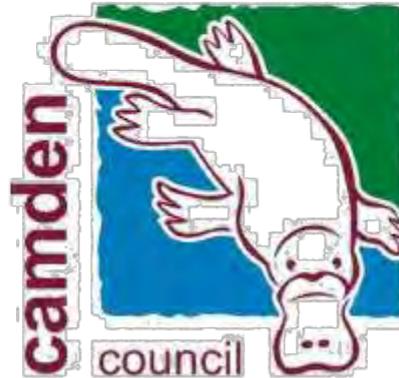




ORD03

Attachment 2





Draft Amendments to Camden Development Control Plan 2011 - Spring Farm Former School Site

This document outlines the draft amendments to Camden Development Control Plan 2011 (the DCP) in relation to the controls which apply to the Spring Farm Former School Site.

Please refer to Council's website at www.camden.nsw.gov.au or the Customer Service Counters at the Camden and Narellan offices to view a complete version of the current DCP.

ORD04

Attachment 1

Table of Contents

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Schedule of Proposed Changes

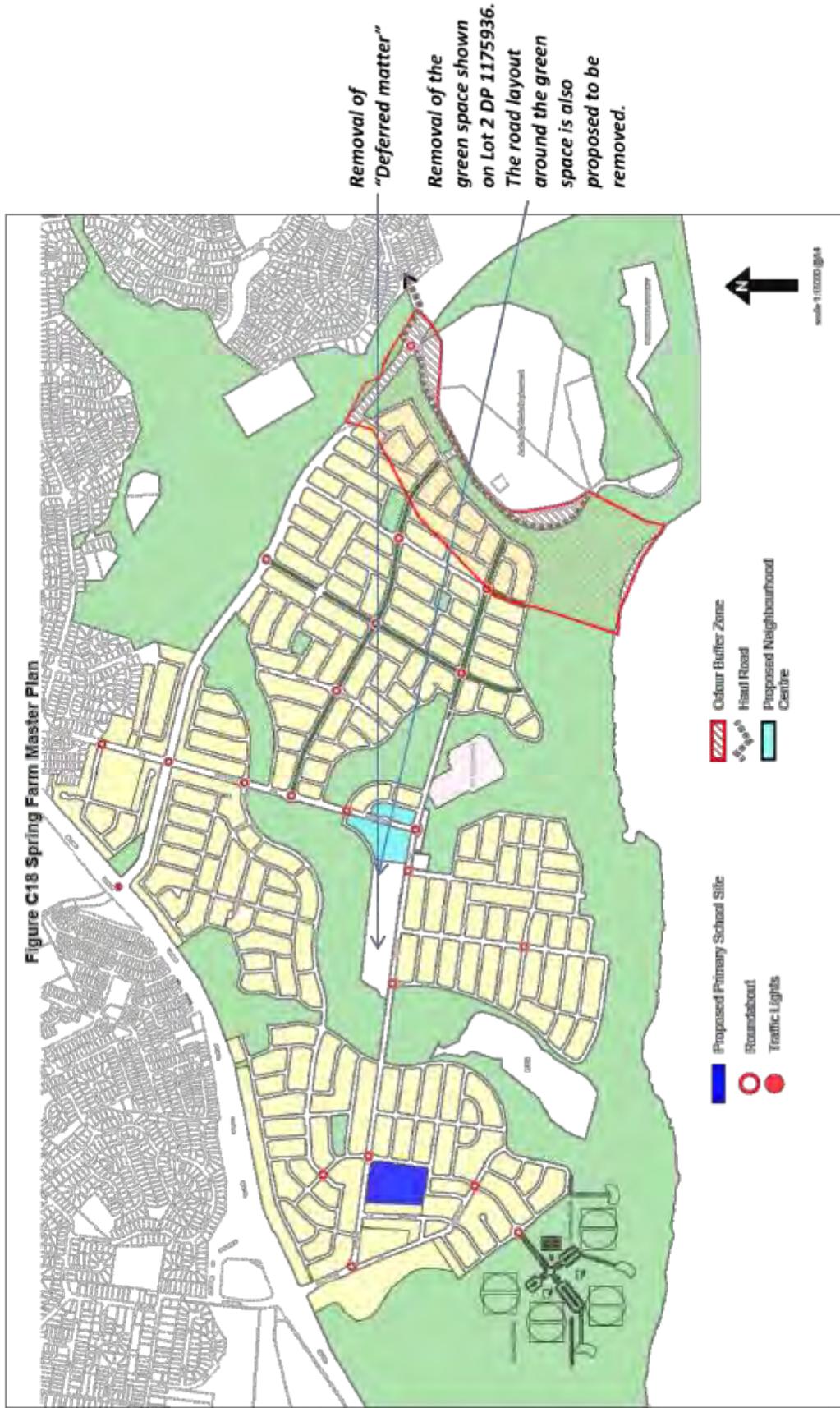
DCP Part/Control	Proposed Change	Justification
Figure C22 – Street Network & Design Map	Remove "Deferred matter"	<p>This green space was originally intended as part of an out of school care "OOSH/CARE" facility. Given that the school has been relocated. The green space is not required.</p> <p>The green space is not identified in the Camden Contributions Plan and does not have an alternative funding source. The green space is approximately 453.41m² and does not meet Council's minimum size requirements for a park (generally, a minimum of 2,000m²). The site is within walking distance to alternative green spaces including the "Village Park" (2500m²) which forms part of the Spring Farm neighbourhood centre.</p>
Figure C23 – Pedestrian and Cycle Path Network	Remove the green space shown on Lot 2 DP 1175936. The road layout around the green space is also proposed to be removed.	
Figure C24 – Indicative Bus Routes		
Figure C18 – Spring Farm Master Plan		
Figure C20 – Residential Dwelling Density Range		
Figure C22 – Street Network & Design Map	Accurately reflect the approved development application (DA541/2013) for the construction of the Neighbourhood Centre which includes the construction of a road along its northern boundary consisting of a 6m wide carriage way and a 2.5m shared path. The DCP mapping change will include the identification of the approved road	This is a minor change that will help ensure the Spring Farm DCP maps are accurate and up to date.
Figure C20 – Residential Dwelling Density Range	<p>Place dwelling density range of 40-50 dwellings on the former school site.</p> <p>Retain the 17-21 density range on the site adjacent to the neighbourhood centre.</p>	<p>Given the site was originally identified for a school, there is currently no dwelling density range identified for the site.</p> <p>The new primary school site was expected to deliver between 36 and 40 residential lots. It is proposed to amend the Residential Dwelling Range Map to accommodate a slightly higher yield (40-50 dwellings) for the former school site resulting in an increase of up to 10 dwellings.</p> <p>The site, being located adjacent to the Spring Farm Neighbourhood Centre, is well positioned to accommodate an additional 10 dwellings. The additional 10 dwellings was calculated so as to not exceed 15dw/ha for the area.</p>
C7.2.1 Specific controls for Former School Site (Lot 101 DP1121699, Lot 200 DP1182085, & Lot 2 DP1175939)	<p>New Controls:</p> <p>{1} Any development application for this site is required to demonstrate appropriate consideration and documentation as to the appropriate management of bushfire in accordance with the NSW RFS publication 'Planning for Bushfire Protection'.</p> <p>{2} The block depth controls outlined in Control C7.2 (1) may be reduced where it is demonstrated to provide a better urban</p>	<p>Given the complex bushfire issues, a road layout has not been identified on the Masterplan. Any proposed road layout will need to be justified with appropriate consideration and documentation as to the appropriate management of bushfire in accordance with RFS planning for bushfire requirements.</p> <p>The shape of the site also impacts development potential. For this reason, it is proposed that block depths are to be considered on a merit basis.</p>

ORD04

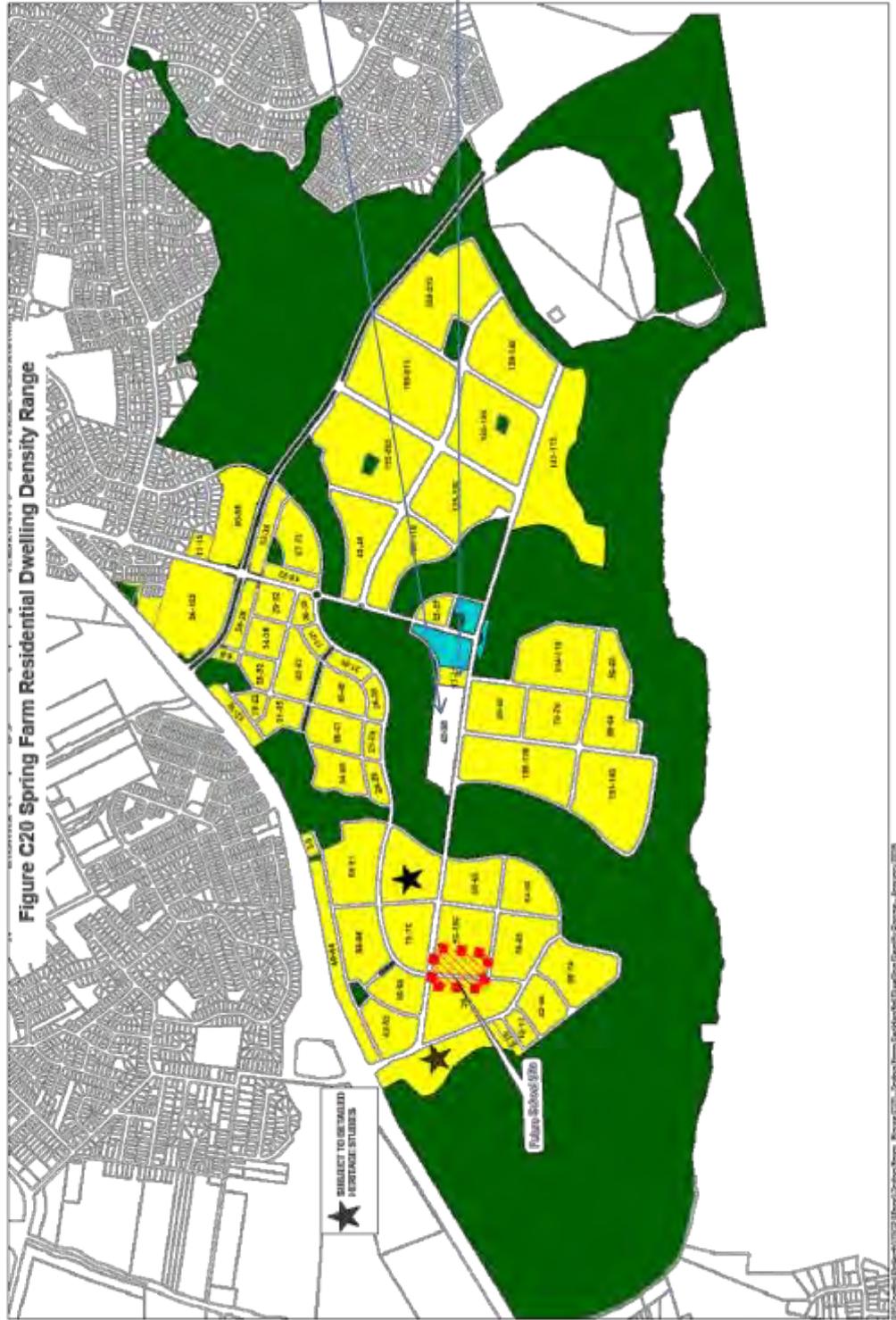
	<p>and traffic outcome.</p> <p>(3) Any development proposed in land zoned E2 Environmental Conservation, must be in accordance with the relevant legislation.</p>	<p>To address the concerns raised by OEH, this new draft control brings attention to the need for an assessment of significance if an applicant proposes to develop in the E2 zone. The wording has been drafted so as to avoid any confusion if legislation is changed.</p>
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Attachment 1

DRAFT FIGURE C18 – SPRING FARM MASTER PLAN



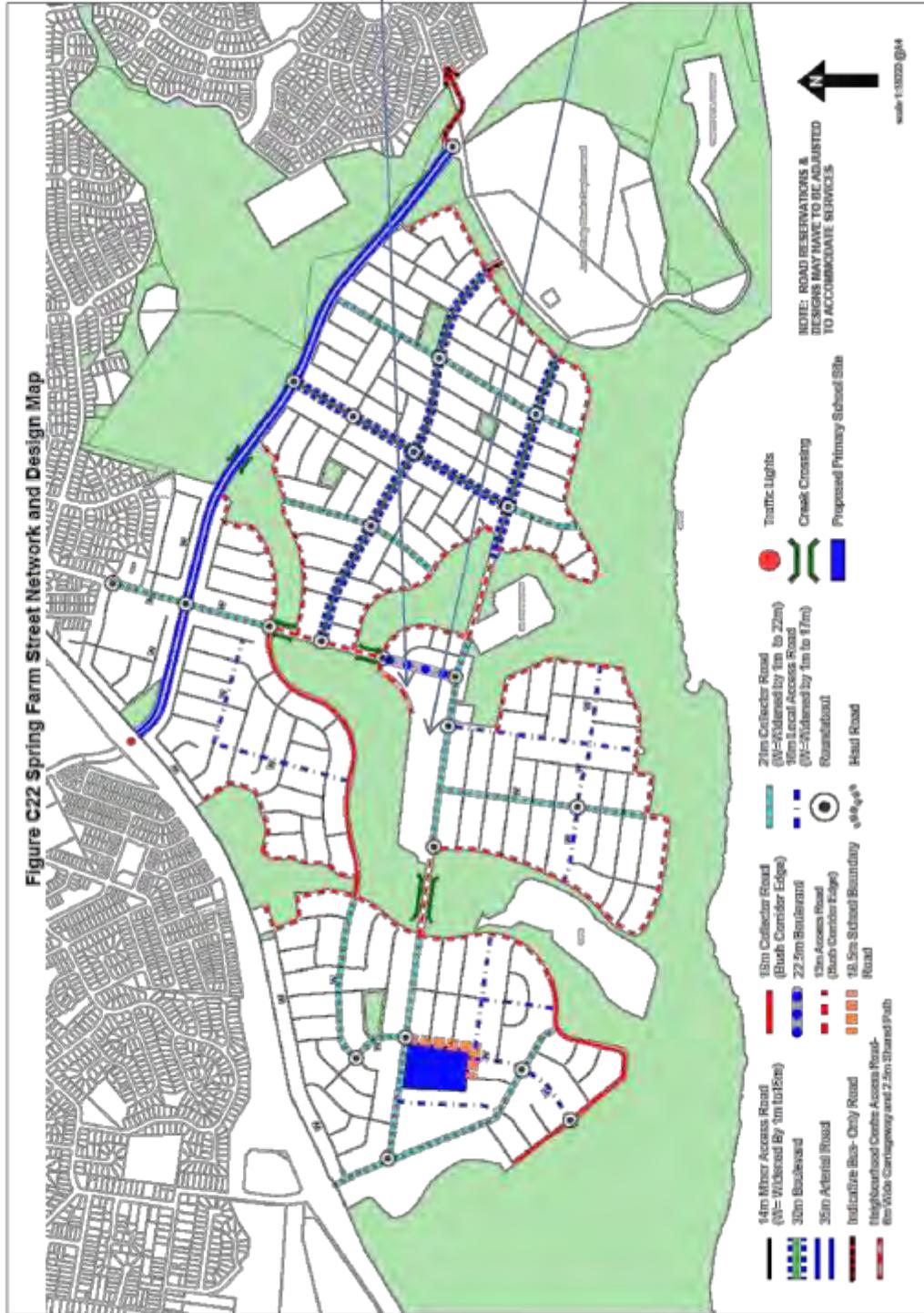
DRAFT FIGURE C20 - SPRING FARM RESIDENTIAL DWELLING DENSITY RANGE



New dwelling density range of 40-50 dwellings on the former school site.

Retain the 17-21 density range on the site adjacent to the neighbourhood centre.

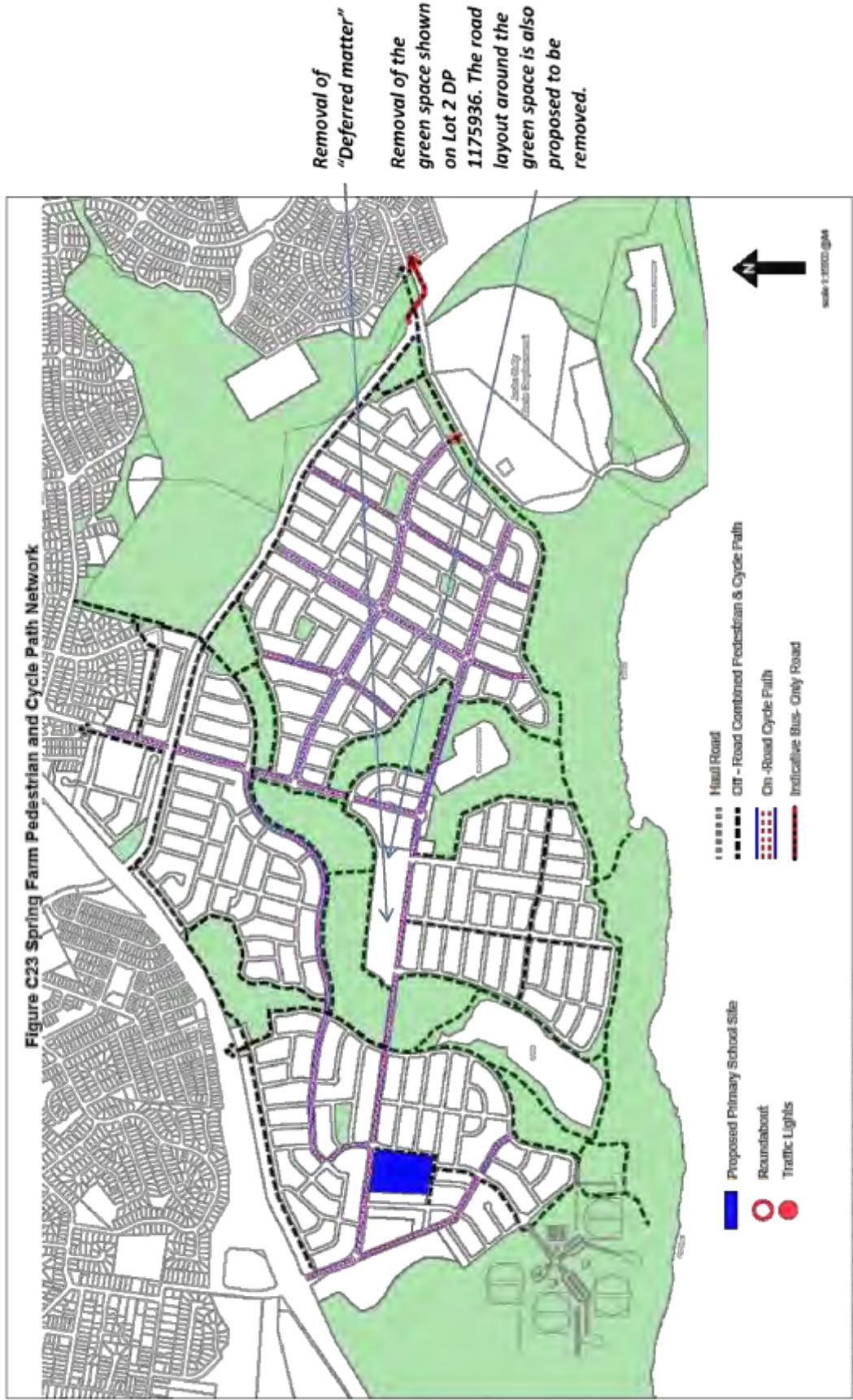
DRAFT FIGURE C22 – SPRING FARM STREET NETWORK AND DESIGN MAP



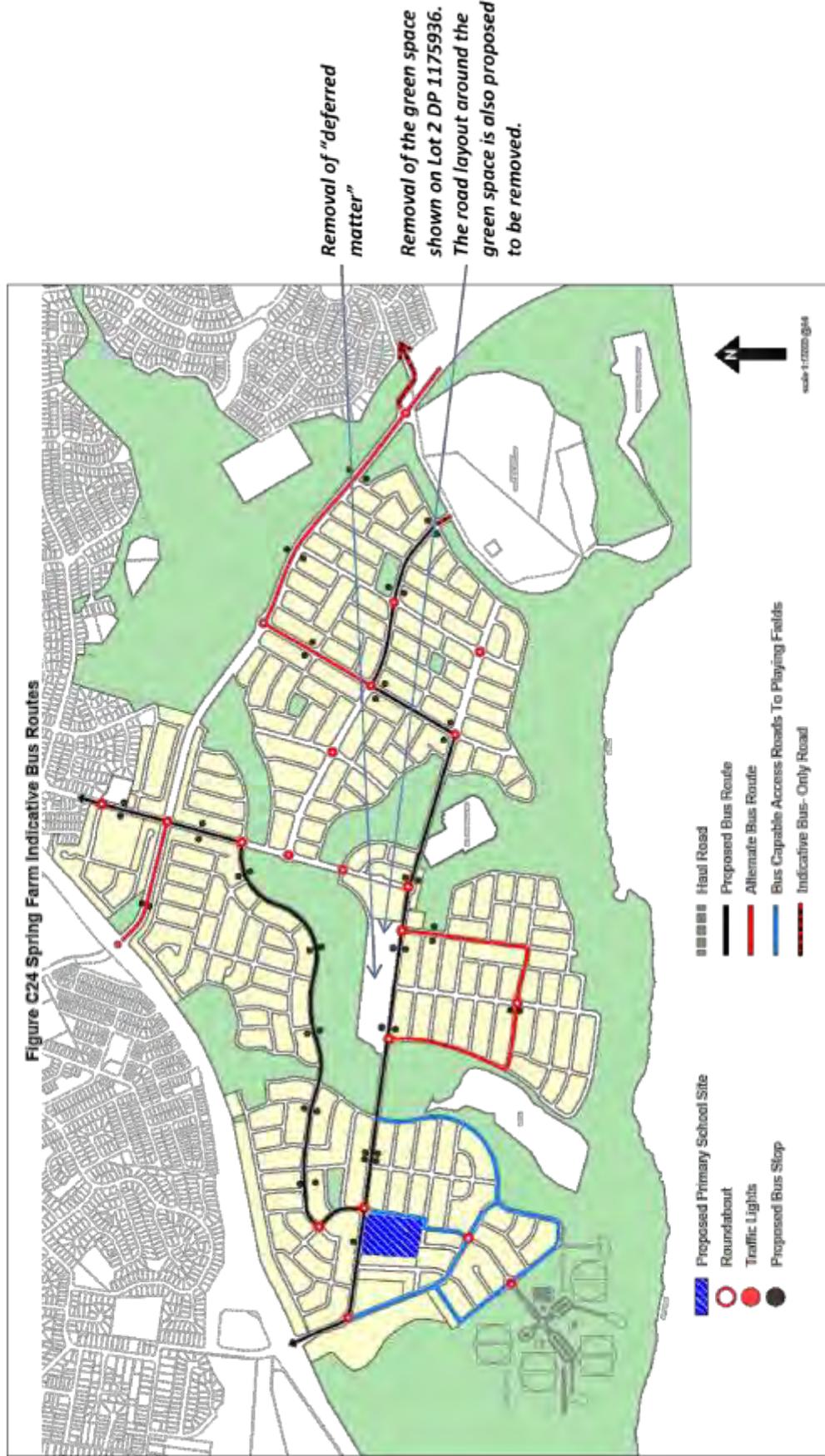
Accurately reflect approved DA541/2013 which includes the construction of a road along its northern boundary consisting of a 6m wide carriage way and a 2.5m shared path.

Remove "Deferred Matter", Green space, and road layout.

DRAFT FIGURE C23 - SPRING FARM PEDESTRIAN AND CYCLE PATH NETWORK



DRAFT FIGURE C24 – SPRING FARM INDICATIVE BUS ROUTES



ORD04

Attachment 2

C7 Spring Farm

C7.1 Introduction

The Spring Farm release area is bounded by Camden Bypass to the northwest, Narellan Vale to the northeast, Mount Annan and Macarthur Resource Recovery Park to the east, and the Nepean River to the south, as identified at Figure C18 below.

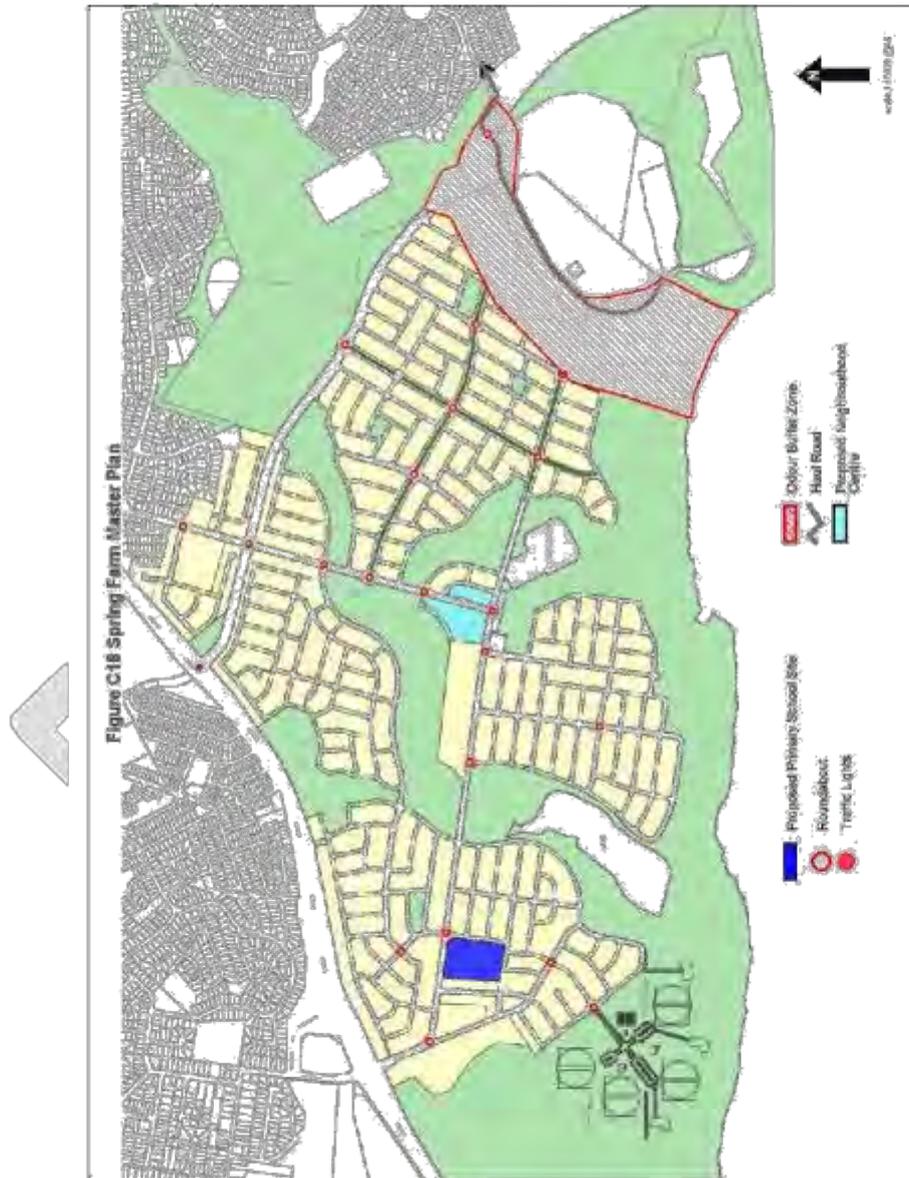


Figure C18 Spring Farm Master Plan

Spring Farm Master Plan

The Spring Farm Master Plan shown at Figure C18 identifies a broad subdivision pattern for the area. The overall master plan was prepared with consideration to the State Government's objective of achieving a target density of 15 dwellings per hectare in new subdivisions. Development applications for subdivision shall generally comply with the master plan. Figure C19 below demonstrates the basic relationship between the four villages - the Village Centre, main roads, bush corridor and river.

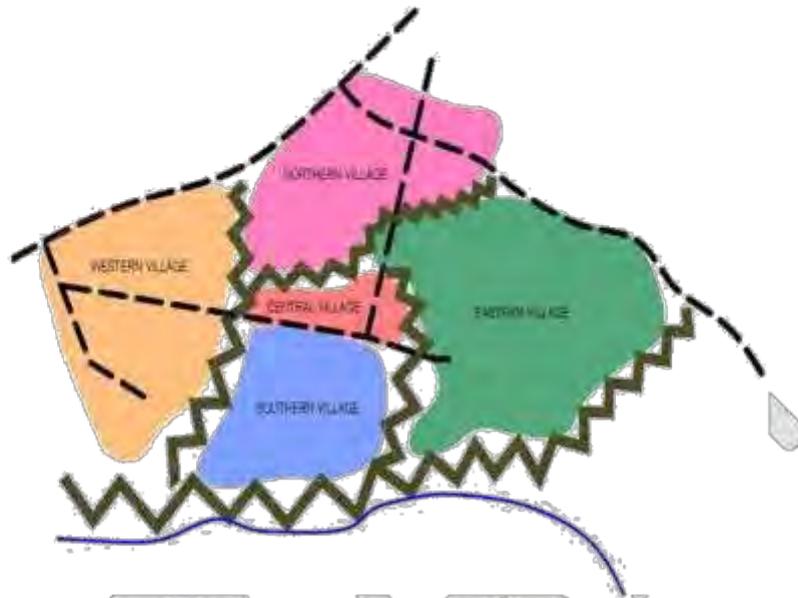


Figure C19 Spring Farm Master Plan Concept Sketch

Relationship to Other Plans

This section must be read in conjunction with:

- The Spring Farm Local Environment Study (Oct 2000) by Patterson Britton and Partners Pty Ltd.
- Landscape Master Plan Report (Dec 2003) by Context Landscape Design.
- Heritage Assessment (June 2002) by Godden Mackay Logan.
- Aboriginal Archaeological Assessment (Jan 2002) by Mary Dallas and Paul Irish.
- Water Cycle Master Plan Report (Oct 2002) by J. Wyndham Prince Pty Ltd.
- Traffic and Transport Report (Oct 2002) by Masson Wilson Twiney.
- Spring Farm Conservation Strategy Documents (26 Sep 2003) by Anne Clements and Associates Pty Ltd.
- Fauna Habitat Study (Aug 2002) by Conacher Travers.
- Geotechnical Assessment: Spring Farm Release Area (including groundwater, salinity, instability, contamination) (Feb 2002) by SMEC Testing Services.
- Spring Farm Sydney: Assessment of Market Potential for a Retail Centre by Jebb Holland Dimasi.
- Spring Farm Urban Release Open Space and Social Plan (Aug 2002) by BBC Consultants.

Spring Farm Planning Principles:

1. Development of Spring Farm will comprise a series of urban villages. The form and character of these villages will be shaped by bush corridors linking William Howe Reserve and Gundungurra Reserve with the Nepean River. The villages will be located within an ecologically sustainable, mixed use environment that meets the needs of its residents and the broader community in terms of housing choice and access to shopping, community services, recreation and public transport.
2. Spring Farm's setting within the broader rural environment will be recognised through the conservation of bushland corridors, riparian areas and the continued use of land on the floodplain for agriculture. The bush corridors will be located generally along creek lines and play a role in drainage management and water quality control. They will also facilitate the conservation of endangered ecological communities which include Elderslie Banksia Scrub Forest and Cumberland Plain Woodland. Street trees will complement the bushland corridors to enhance the view corridors to and from identified cultural landscapes and Camden Park Estate.
3. Access to the land at a regional level is to be provided by a reservation for the link road from the Camden Bypass to the F5 Freeway and Menangle Road. Bus routes to the district centre at Narellan and through Mount Annan to the regional centre at Campbelltown shall also be provided. The Spring Farm Primary School, shops and open space will provide a focal point for community activity.
4. Residential accommodation will be designed to take advantage of, but minimise impact on, bush corridors, the large dam and vistas over the river corridor, ensuring a safe and pleasant environment for all residents.
5. Springs, Richardson and Macarthur Roads continue to provide evidence of the historic development of the area. Whilst land in the vicinity of these roads will undergo development and change, the alignment of the roads shall be maintained. Refer to section B3 Environmental Heritage.
6. Development of the villages will commence before the completion of the sand mining associated with the recovery of the Elderslie sand deposits. As the sand mining is completed and areas are rehabilitated, development will move towards the reconstructed Springs Road and the Nepean River.
7. The housing precincts/urban villages will be protected from the activities of the Macarthur Resource Recovery Park, heavy vehicle access to the Glenlee industrial area and remaining sand mining areas; by appropriate buffers and setbacks and restricted access provisions to the major roads. Buffer areas will also protect the housing areas from the electrical substation facilities and transmission lines will be relocated where possible to minimise impact on future urban development.

Objectives

1. Articulate the planning principles for Spring Farm.
2. Ensure the orderly, efficient and environmentally sensitive development of Spring Farm, in accordance with the Master Plan.

Residential Density Targets**Objective**

1. Ensure the dwelling density target for Spring Farm is achieved.

Controls

1. Residential subdivision in Spring Farm shall provide a dwelling target range of 3717-4083 (Figure C20). In order to ensure this, subdivision applications are to demonstrate to Council that the dwelling targets shown in Figure C20 will be achieved. Subject to the agreement of Council and consultation with relevant landowners, dwelling yield may be 'traded' between development blocks as long as it meets the overall targets and objectives of the DCP and Master Plan.
2. Where variation to the block dwelling targets is proposed, the applicant is to demonstrate the proposed variation is consistent with the principles of the Spring Farm Master Plan and provisions of this DCP.

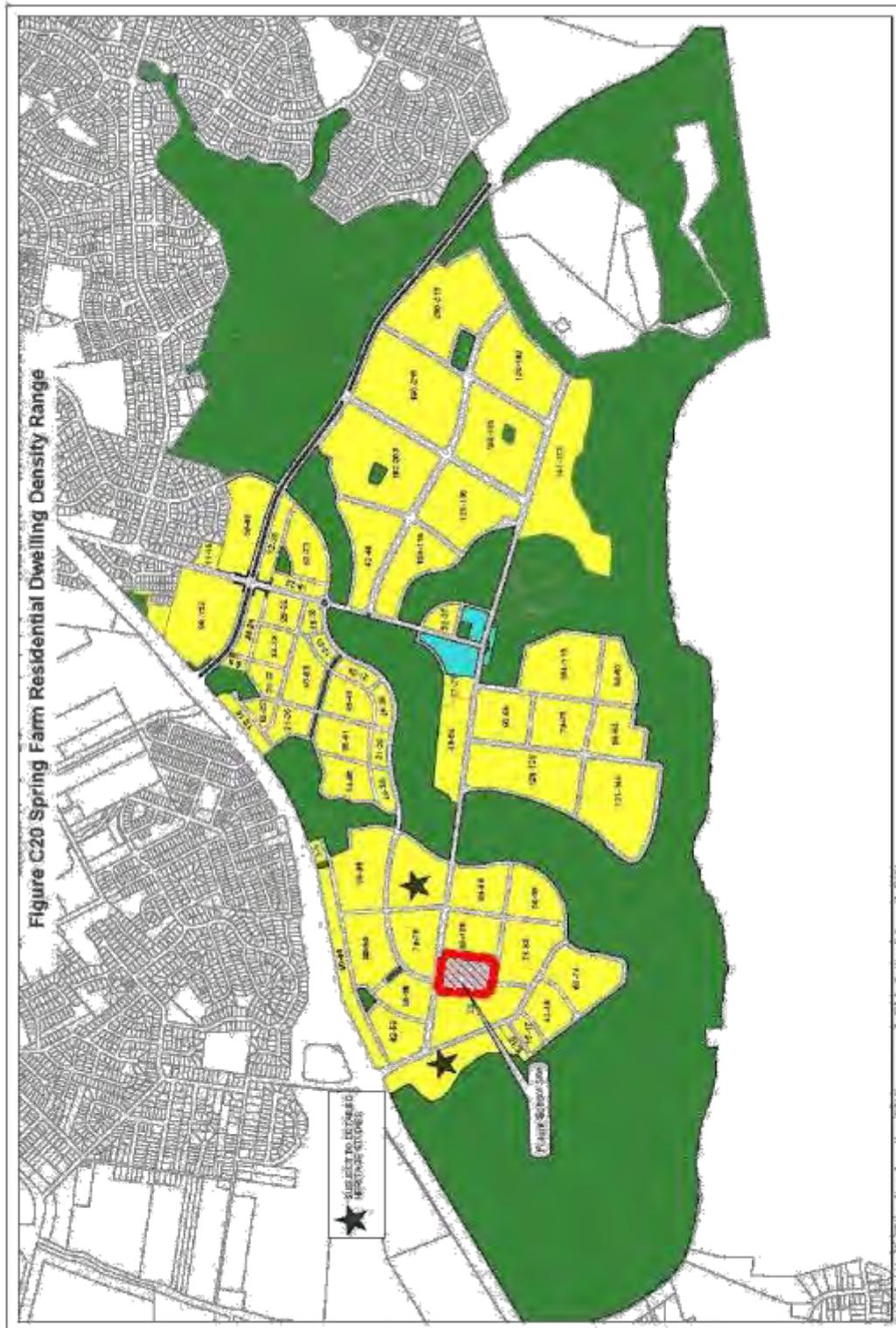


Figure C20 Spring Farm Residential Dwelling Density Range

Staging of Development

Objective

1. Ensure the orderly development of the land and assist in the coordinated programming and provision of necessary infrastructure and sequencing.
2. Ensure staging of works protects the amenity of future residents from the effects of mining, industrial and waste disposal activities.
3. Ensure services and works are carried out in logical and related stages.
4. Ensure the overall order of residential subdivision includes the putting in place of the "living" infrastructure to deal with stormwater drainage in an ecologically sensitive manner.

Controls

1. The overall stages proposed are as follows and are illustrated in the Figure C21:
 1. Bush Corridors and knoll relocation
 2. Link Road, residential subdivision stage, sewer pumping station, rebuilding dam wall.
 3. Lower Springs Road and commence regrading of sand mined areas.
 4. Residential subdivision stage
 5. Residential subdivision stage including Village Centre
 - 5a. Further residential subdivision after odour mitigation occurs (See LEP 2010)
 6. Residential subdivision stage
 7. Residential subdivision stage
 8. Residential subdivision stage
 - 8a. Further residential subdivision after sand mining rehabilitation works are completed (See LEP 2010)

Note: One residential stage does not need to be completely built out before another can proceed. The staging may be varied where it can be demonstrated the objectives are addressed.



Figure C21 Spring Farm Staging Plan**Macarthur Resource Recovery Park****Background**

This section relates to the odour buffer zone illustrated in Figure C18.

Objective

1. Ensure that odour impacts from the Macarthur Resource Recovery Park are mitigated prior to the undertaking of development on affected land.

Control

1. Consent must not be granted for development for the purpose of dwellings on land shown hatched on the Spring Farm Master Plan (Figure C18) unless the consent authority is satisfied that adequate works have been or will be undertaken to manage odour and any other environmental impacts associated with the Macarthur Resource Recovery Park.

Note: Refer to Clause 6.5 of LEP 2010 for further information

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G7.2 Neighbourhood and Subdivision Design

Controls

1. The master plan adopts a typical block depth of 60m in the traditional subdivisions areas, and 50m in the small lot and medium density areas. Typically, the block length is in the order of 150m – ranging from 75m minimum and 200m maximum. This strikes a balance between the need to achieve high accessibility by having shorter block length, with the extra cost and land consumption of having more roads. The maximum length of the block is governed by the need to make neighbourhoods accessible, as well as to provide visual breaks to add interest to the streetscape. Perimeter blocks can be longer if the street curves, as this in itself adds interest and variety.
2. No residential development is permitted below the 100 year ARI flood line. With the exception of areas affected by sand extraction, no fill will be permitted below the 100 year ARI flood line or within 40m of a waterway.
3. The two primary noise attenuation measures include the use of architectural treated buildings to block noise or the erection of acoustic barriers including mounding and fences where they will not detract from a streetscape. The master plan makes provision for a sound fence along the Camden Bypass and architectural treatment along the proposed Link Road. The report shall predict increases in road traffic noise levels for a ten year period and provide recommendation for attenuation where required.
4. At subdivision/development stage, noise attenuation measures need to be developed for sites that fall within the criteria set out below:
 - (a) applicants will be required to submit an acoustic impact assessment report for development:
 - (i) within any commercial or neighbourhood centre areas.
 - (ii) adjacent to Camden Valley Way, Camden By-Pass and/or Liz Kernohan Drive and Springs Road.
 - (iii) For any non-residential use of any part within the area that this DCP covers.
 - (iv) Steep (1:10) or elevated land within 100 metres of a freeway, arterial or future arterial road.
 - (b) Council will not consent to the subdivision/development of land to which this clause applies unless a program, satisfactory to the Council, has been prepared for the purpose of traffic noise attenuation devices proposed for the development. The report shall predict noise levels for a ten year period and any attenuation measures shall address these noise levels.
 - (c) Noise attenuation measures must not block identified view corridors and must contribute positively to urban design outcomes of a high quality.
5. Electricity easements are to be incorporated in public road reserves and shall not burden private lots.
6. The Master Plan aims to protect significant views, and these corridors shall be protected in any subdivision application. Details such as fences, walls and tree plantings shall also respect these corridors. Subdivision that is designed around heritage items and curtilages shall be sympathetic in form, shape and lot size to the heritage places (see chapter B3).

G7.2.1 Specific controls for Spring Farm Former School Site (Lot 101 DP 1121699, Lot 200 DP1182085, and Lot 2 DP1175939)

Controls

1. Any development application for this site is required to demonstrate appropriate consideration and documentation as to the appropriate management of bushfire in accordance with the NSW RES publication Planning for Bushfire Protection.
2. The block depth controls outlined in Control G7.2 (1) may be reduced where it can be demonstrated to provide a better urban and traffic outcome.
3. Any development proposed in land zoned E2 Environmental Conservation, must be in accordance with the relevant legislation.

C7.3 Street Network and Design

The street network and design in Spring Farm will provide connections to its surrounding localities. This will be fulfilled through a clear hierarchy system, which will facilitate accessibility, movement flows and visual connections in the area. The following figures (C22 and C22.1 – C22.12) illustrate the desired outcome for the road network and design within Spring Farm.

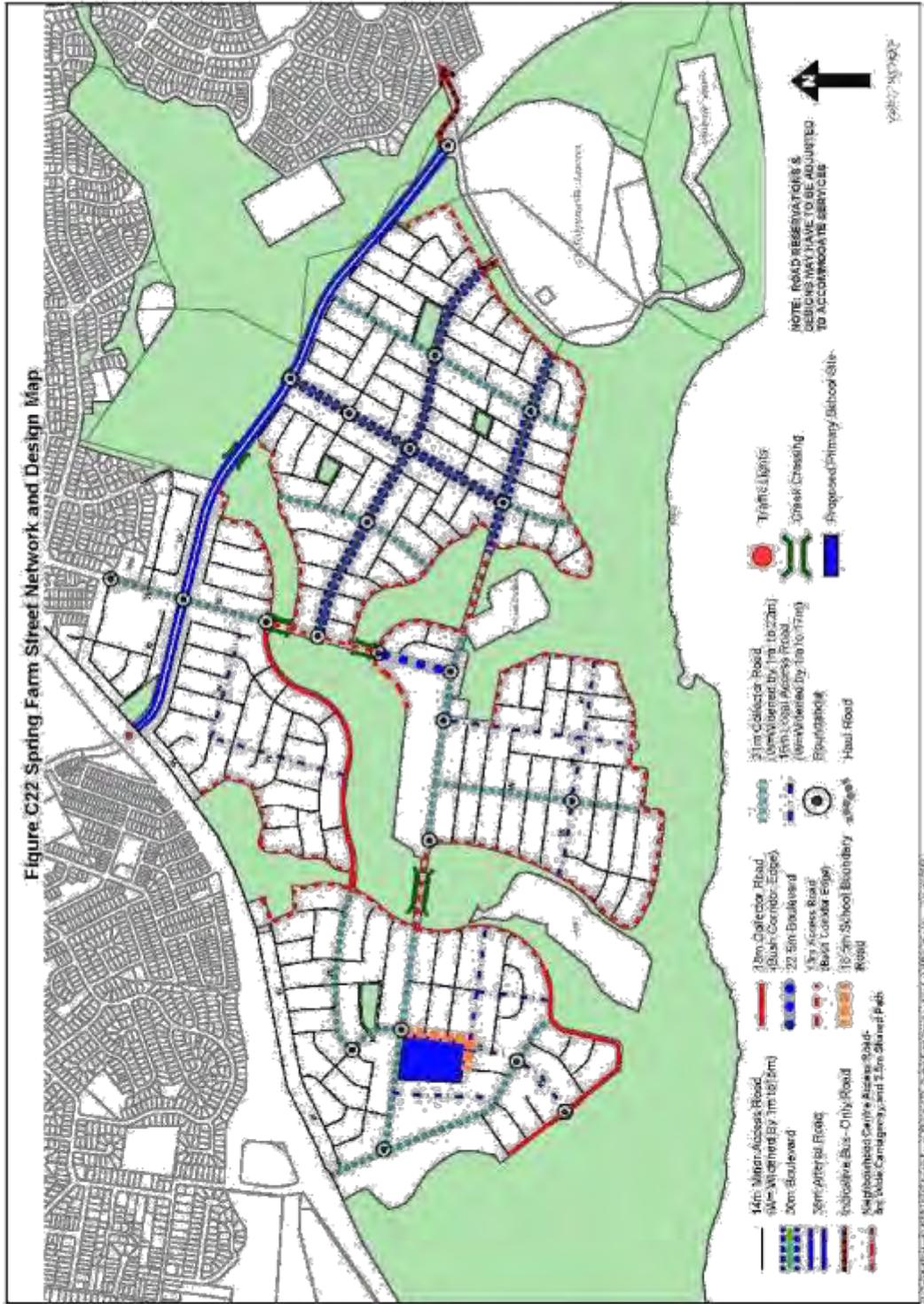
Controls:

1. Provide a road connection and pedestrian overbridge to the Elderslie release area.
2. The existing alignments of Richardson Road and Springs Road are to be retained. Ettlesdale Road is to be retained.
3. Macarthur Road is to be retained to represent the settlement pattern of the early colonial era at Spring Farm.
4. New road connections to Camden By-Pass and Liz Kernohan Drive (Spring Farm Link road) shall be consistent with the Master Plan.
5. Kerb returns of 8.5m radius for intersections between streets shall be provided.
6. Streets are to be constructed in accordance with Figures 22.1 to 22.11
7. The school boundary road around the eastern and southern boundaries of the future school site in Spring Farm may require widening to facilitate indented bus bays.

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Attachment 2



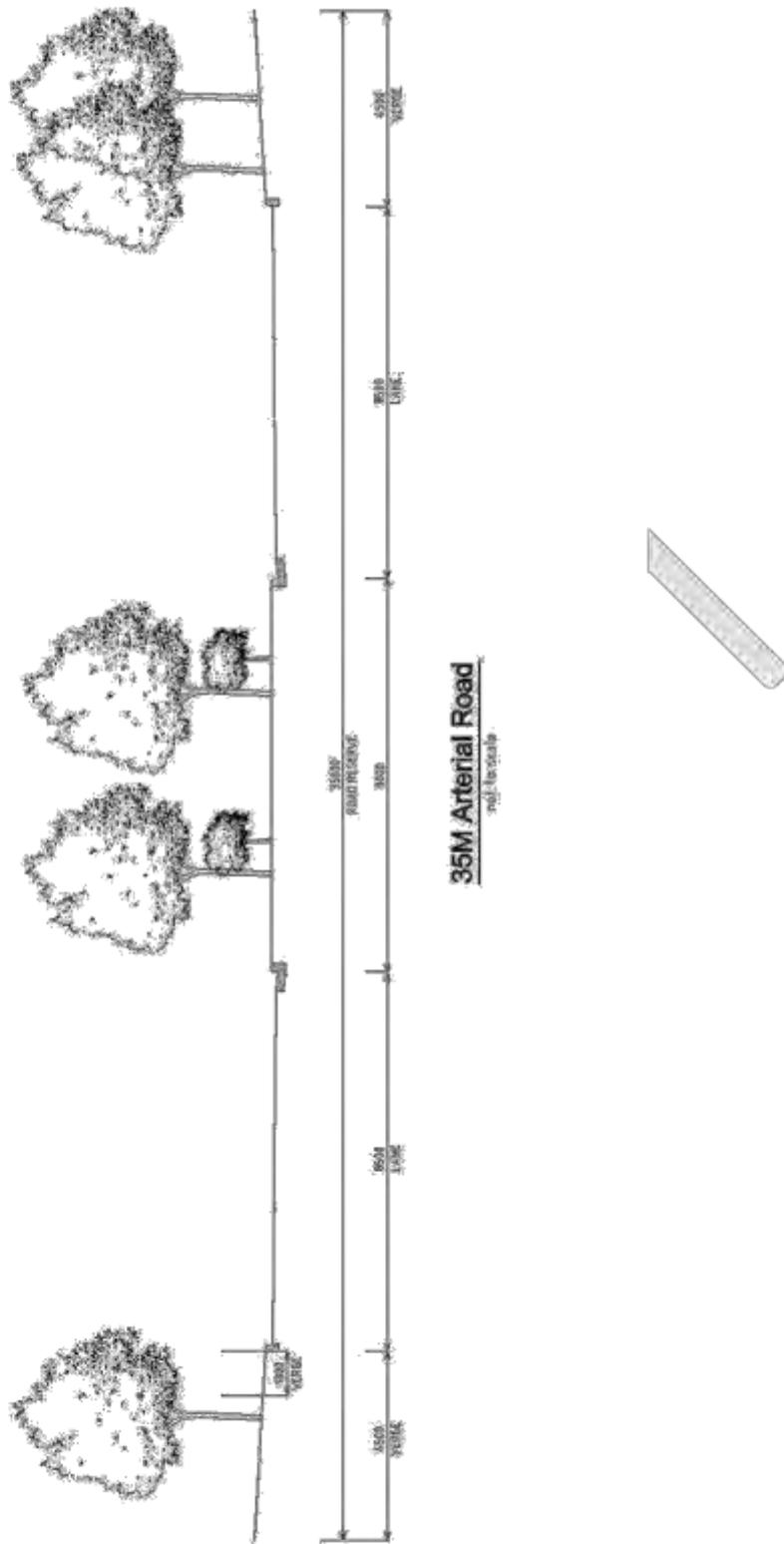


Figure C22.1 Spring Farm 35m Arterial Road

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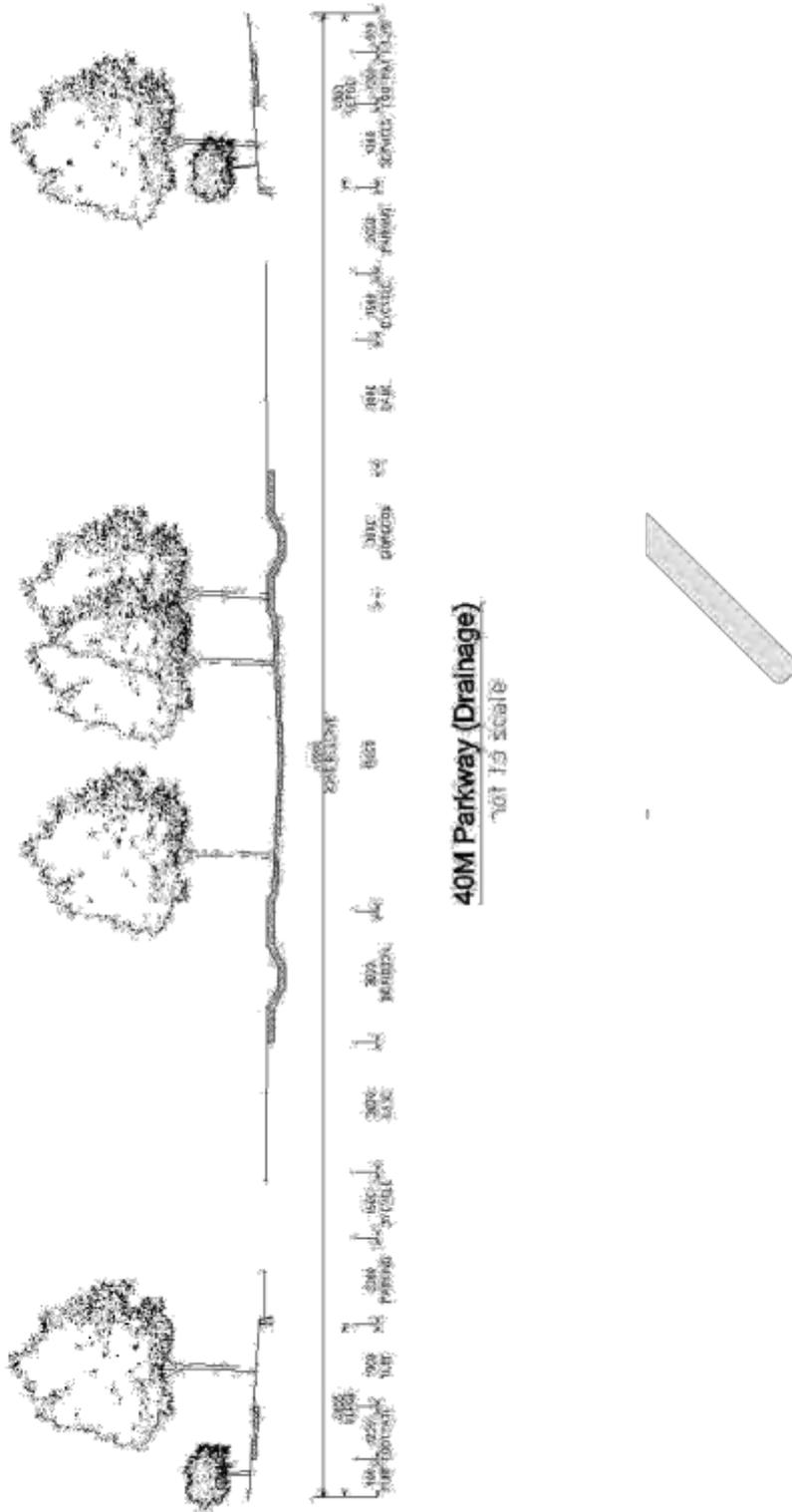


Figure C22.2 Spring Farm 40m Parkway (Drainage)

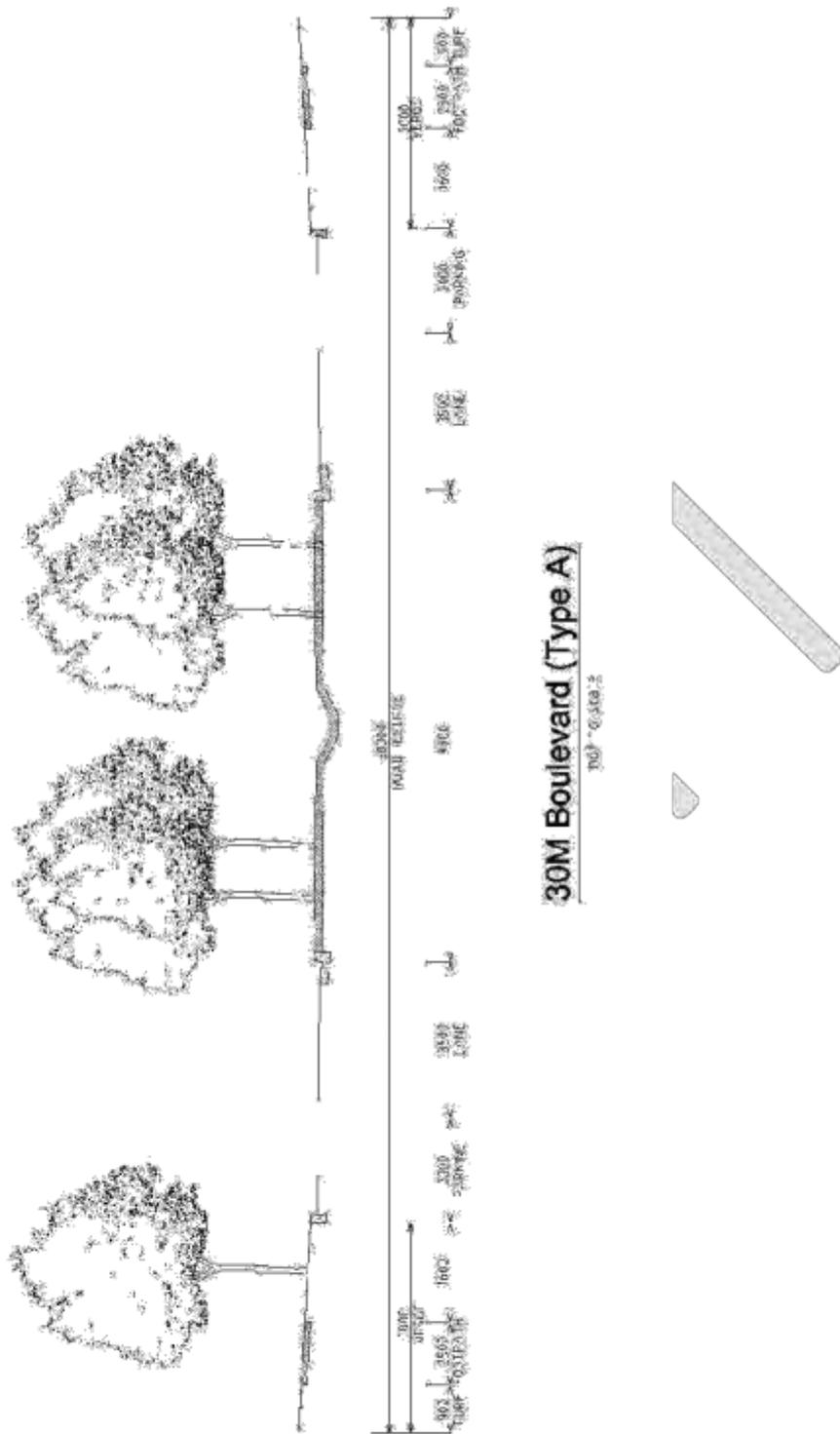


Figure C22.3 Spring Farm 30m Boulevard (Type A)

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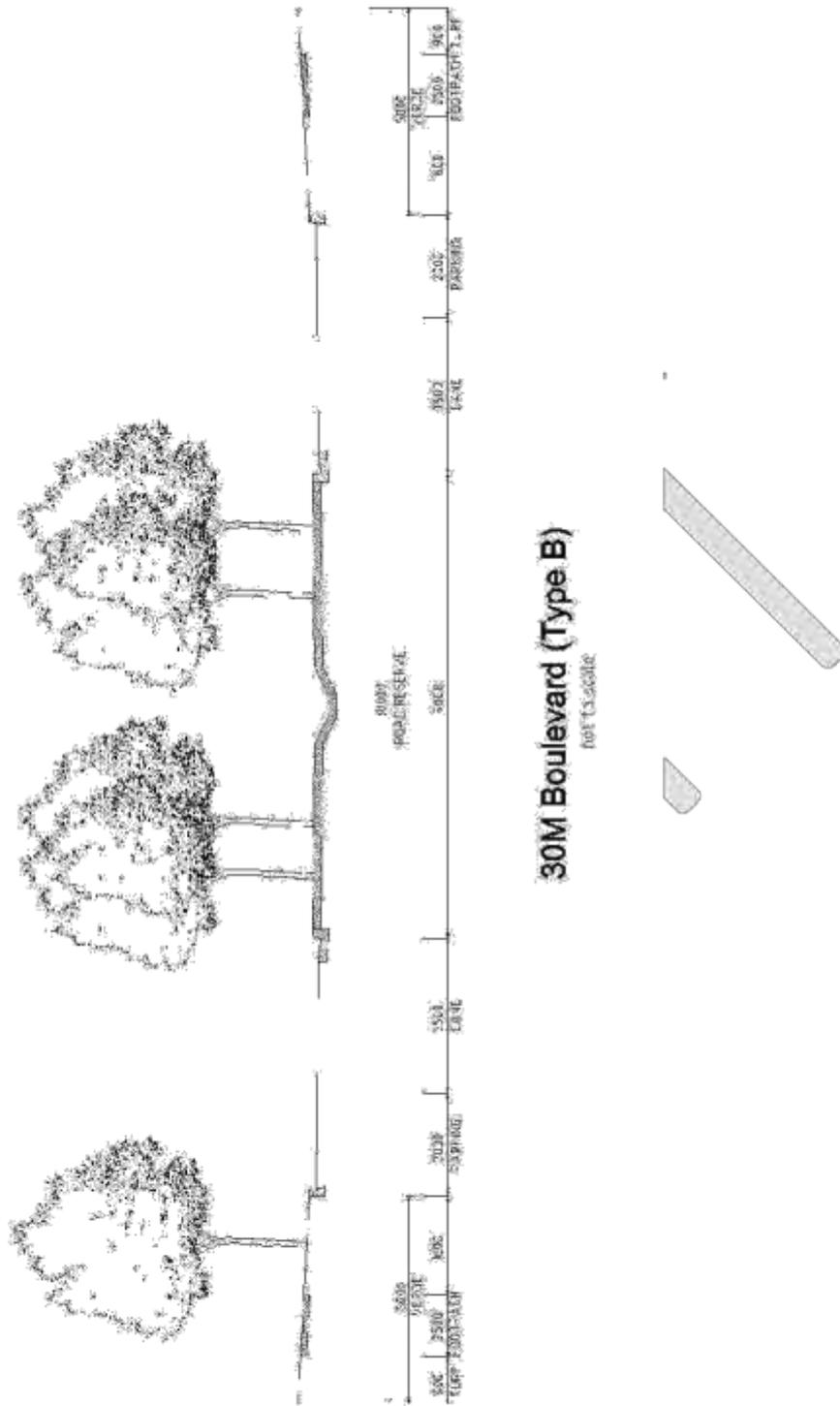


Figure C22.4 Spring Farm Boulevard (Type B)

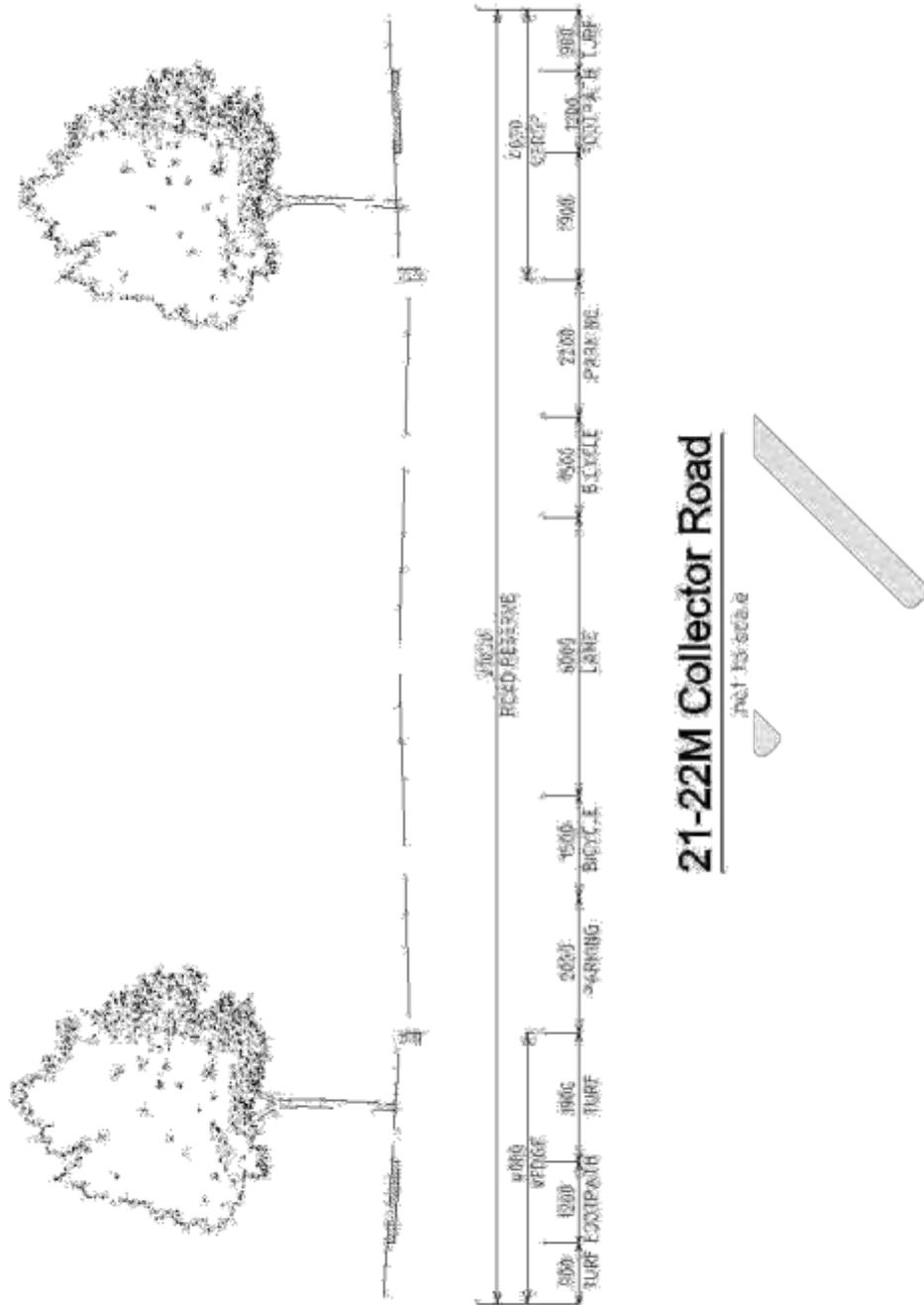


Figure C22.5 Spring Farm 21-22m Collector Road

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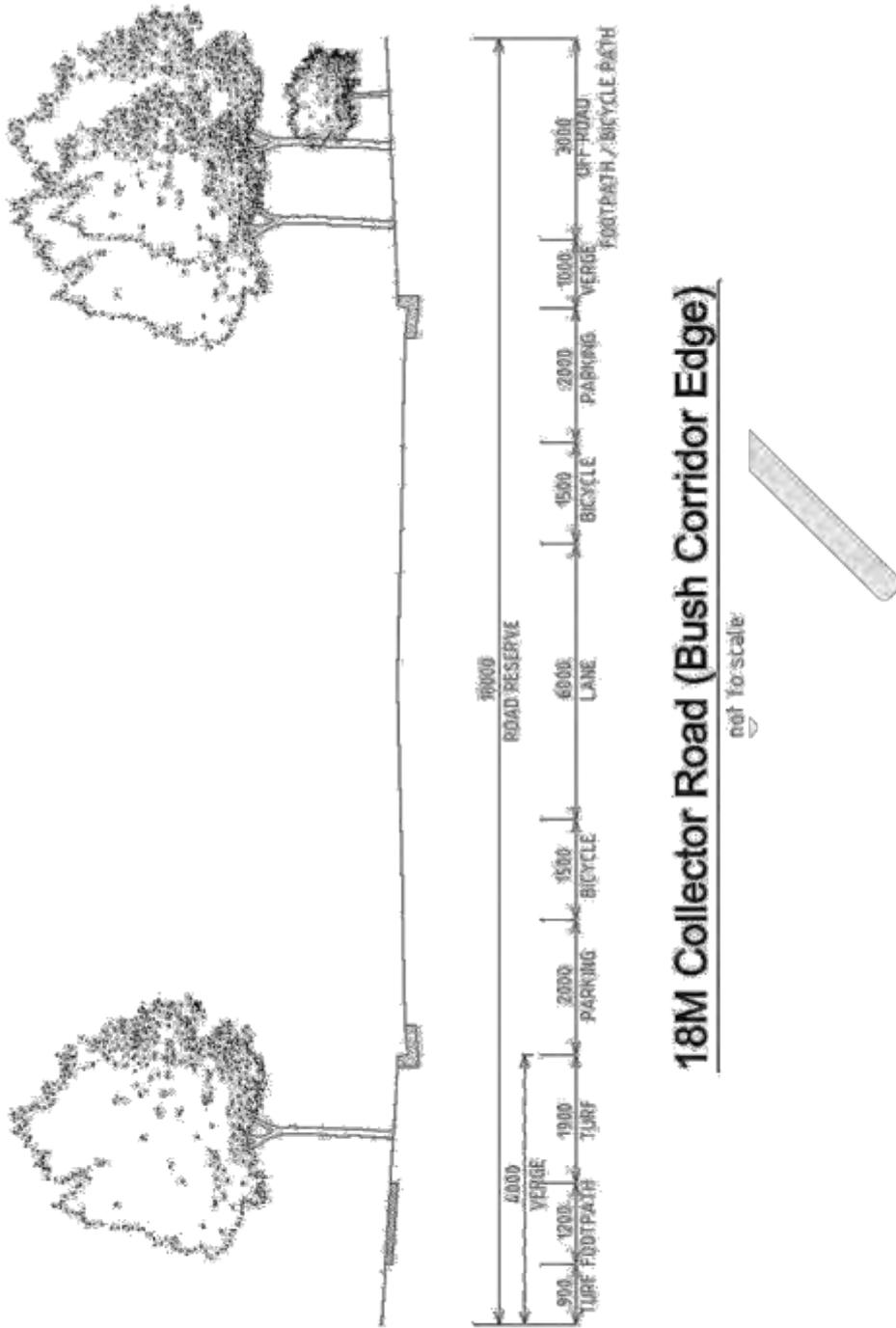


Figure C22.6 Spring Farm 18m Collector Road (Bush Corridor Edge)

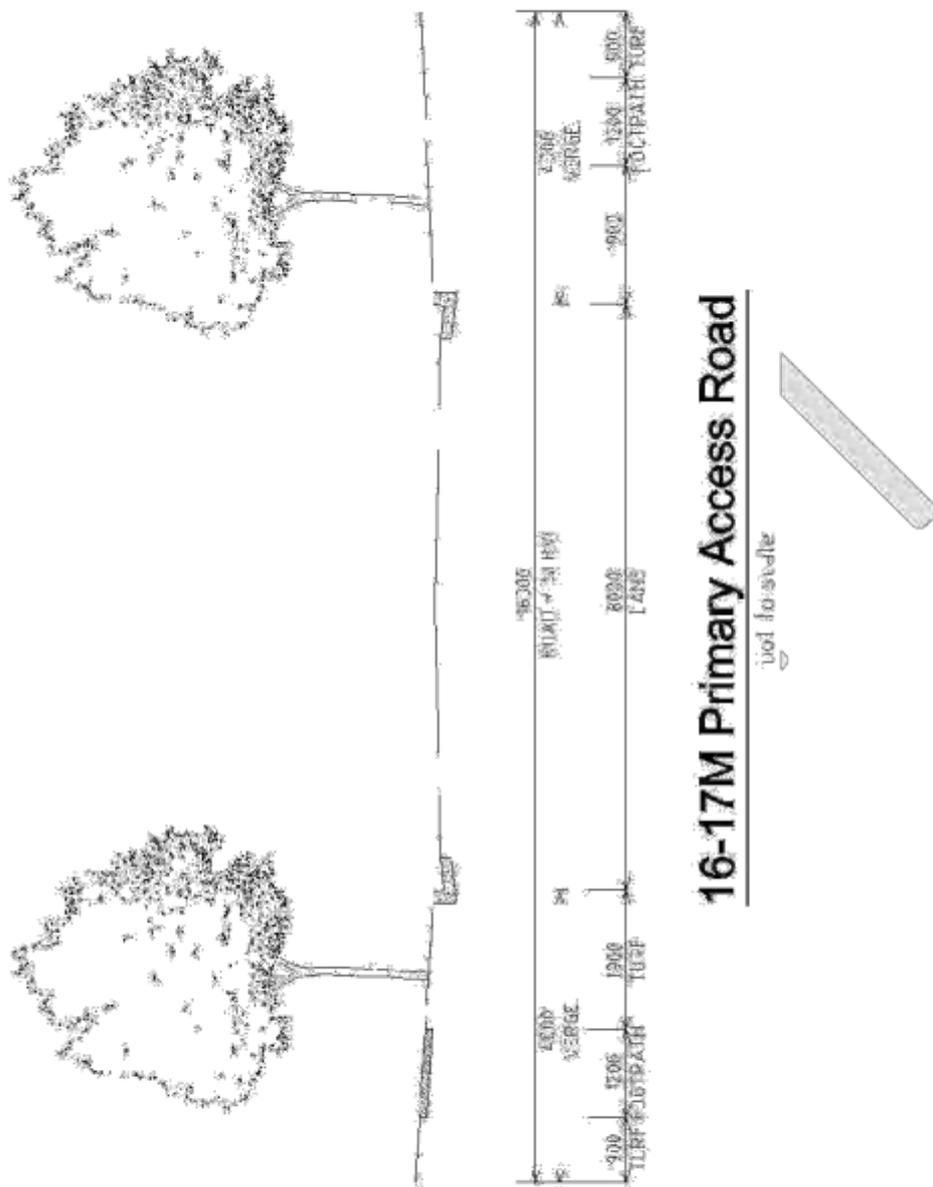


Figure C22.7 Spring Farm 16-17m Primary Access Road

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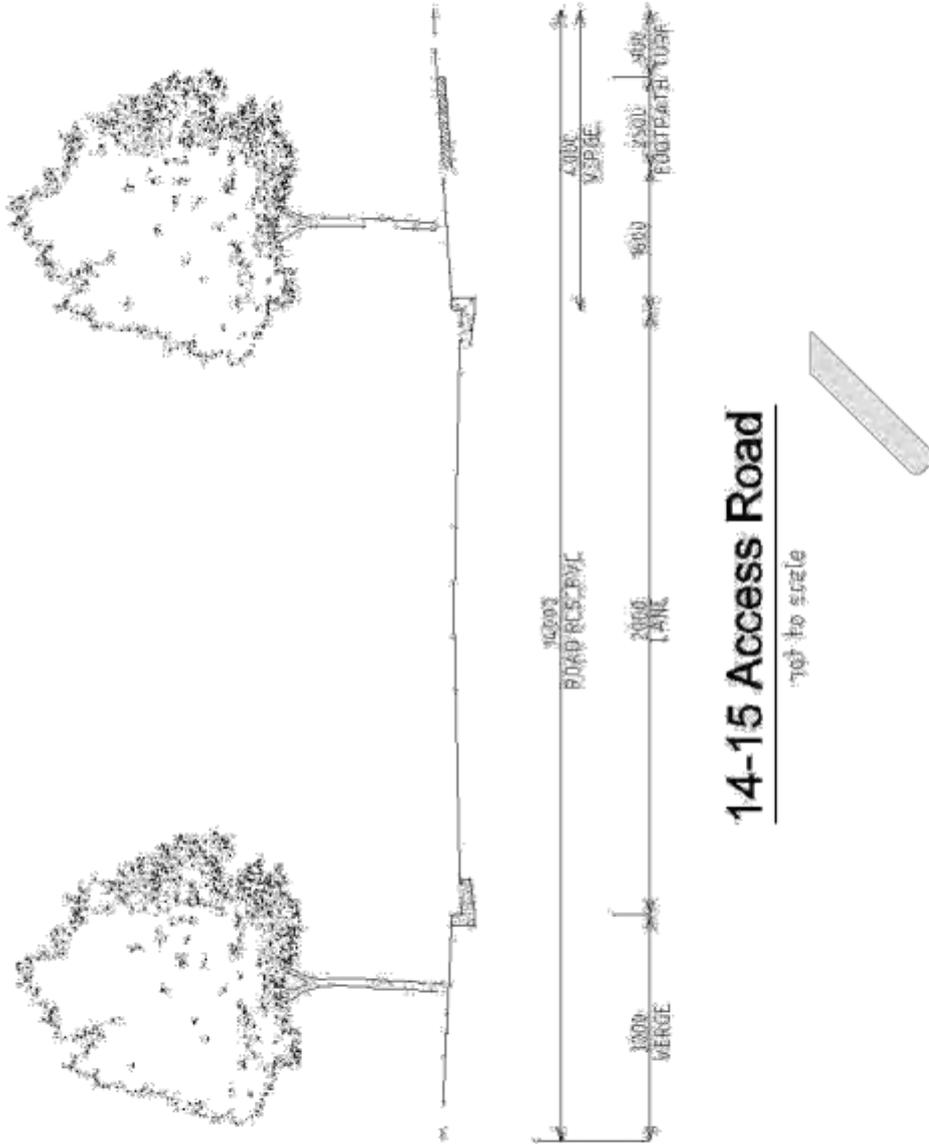
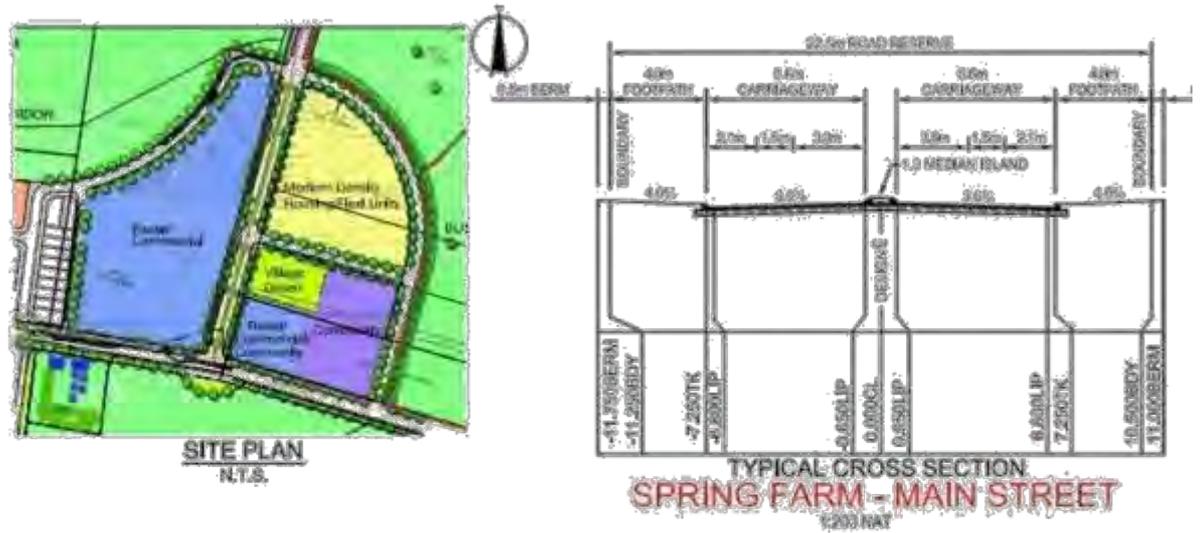


Figure C22.10 Spring Farm 14-15m Access Road



Figure C22.11 Spring Farm Bus-only Road

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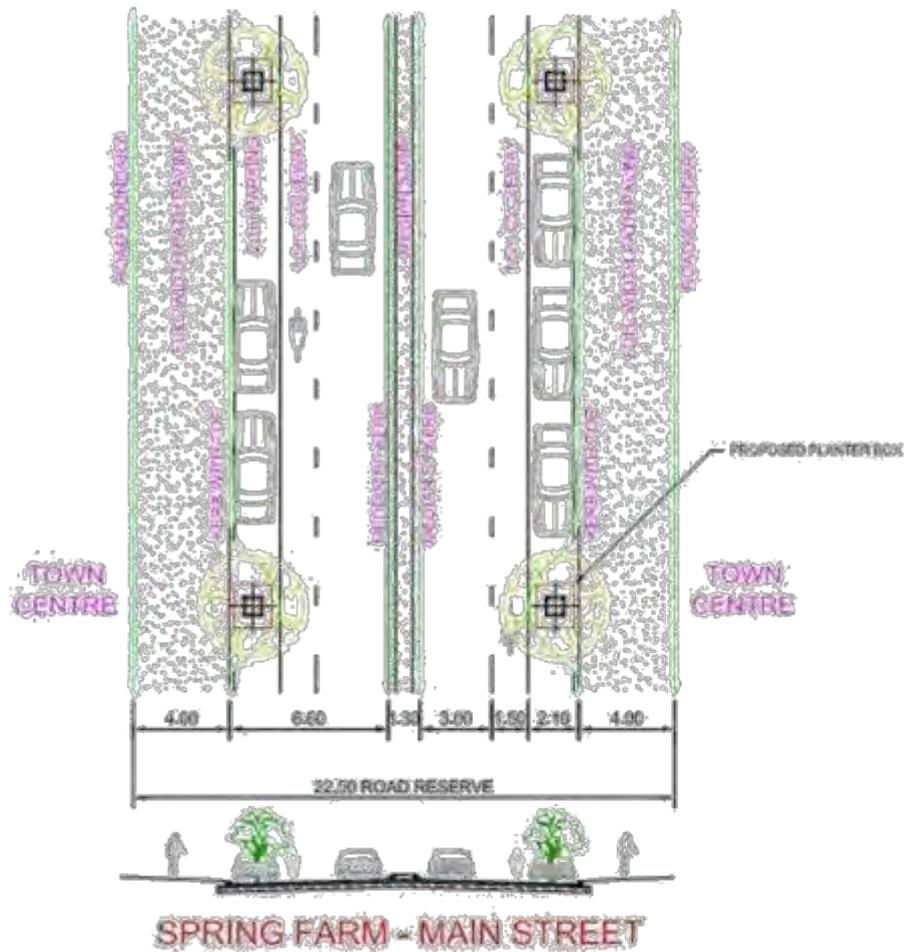


Figure C22.12 Spring Farm Main Street

C7.4 Pedestrian and Cycle Network

Controls

1. The pedestrian and cycle path network for Spring Farm is to be constructed to comply Figure C23.
2. Cycle and pedestrian bridges shall be located above the 20 year ARI flood level.

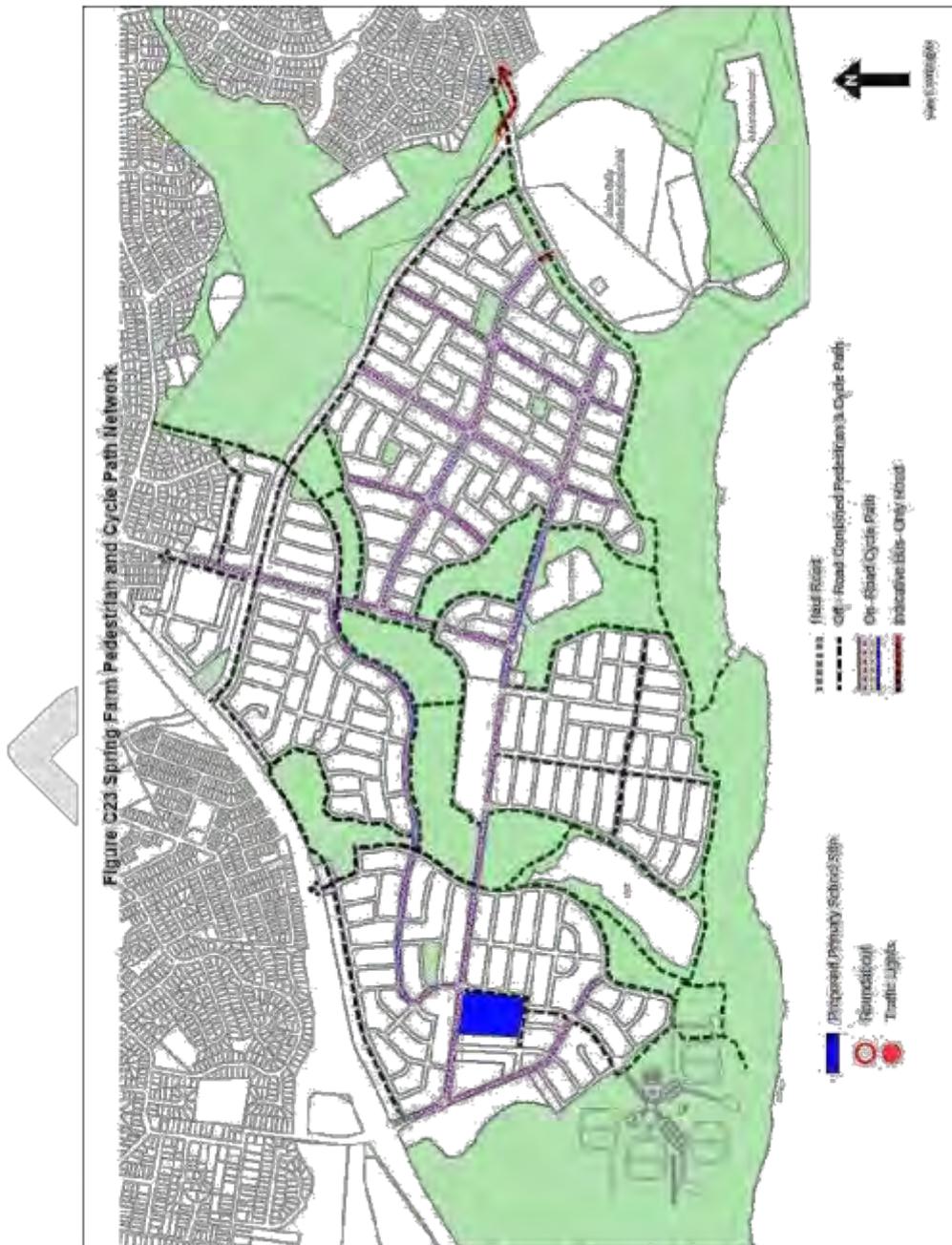


Figure C23 Spring Farm Pedestrian and Cycle Path Network

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C7.5 Public Transport Network

Controls

1. Figure C24 illustrates the proposed bus routes through Spring Farm and the connections to the surrounding areas.
2. A bus only link is to be created to Mount Annan as shown below.

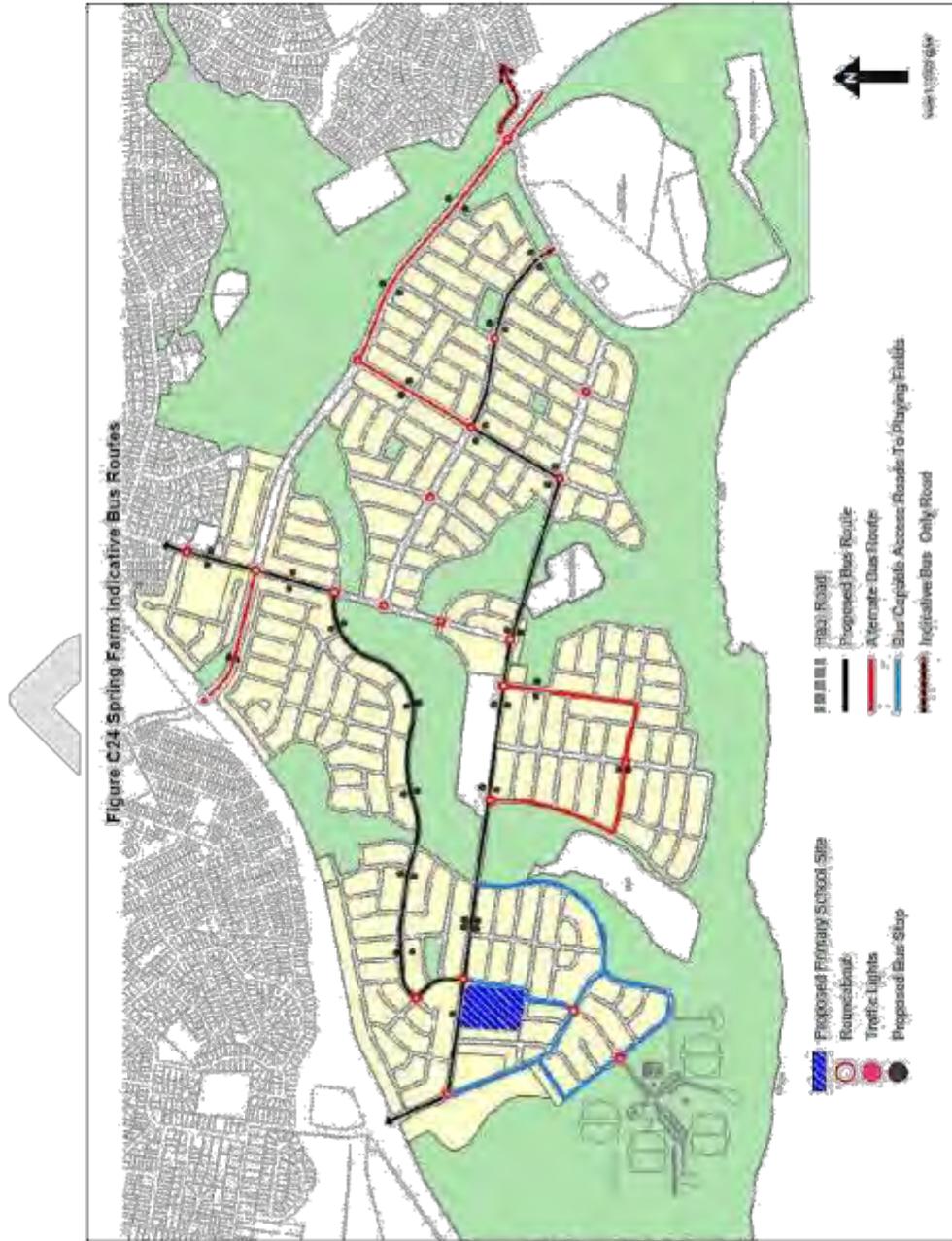


Figure C24 Spring Farm Indicative Bus Route

C7.6 Parks and Open Space

Controls

1. The provision of parks and open space within the Spring Farm release area is to comply with the open space shown on the Landscape Master Plan Report (December 2003) by Context Landscape Design.
2. Landscaping of village greens and local parks for Spring Farm must be in accordance with the Landscape Master Plan Report by Context Landscape Design.
3. Pedestrian and cycle paths are to be located to the perimeter of village greens to provide central open space for activities.
4. Pedestrian and cycle paths are to be located on desire lines and integrated with landscaping.
5. Provide shade trees or shade structure to play and seating areas.
6. Reference must be made to the Water Cycle Master Plan prepared by J.Wyndam Prince in park design.
7. Generally, no disturbance to existing ground levels are permitted within the drip line of existing significant trees to be retained, unless advised otherwise by a qualified arborist. Utilise physical barriers where necessary to prevent unauthorised vehicular access.
8. The location and detailed design of parks is to be consistent with the Spring Farm Conservation Strategy and Spring Farm Bush Corridor and Riparian land use provisions following.
9. Eight sports grounds are to be provided on land at the southern end of Spring Farm. The location and detailed design of sports grounds is to be consistent with the Spring Farm Conservation Strategy and Spring Farm Riparian and Bush Corridor Land Uses provisions which follow.

Note: Council will give consideration to the provision of a district athletics facility in this location.

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Attachment 2

C7.7 Bush and Riparian Corridors in Spring Farm

Background

The Spring Farm Bush Corridor is a significant environmental corridor that serves biodiversity conservation, fauna movements and natural drainage through bushland restoration, enhancement and reinstatement.



Figure C25 Spring Farm Riparian And Bush Corridor Land Uses

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Objectives

1. Ensure protection and management of environmentally sensitive land for the principal purpose of biodiversity conservation, where this land has been identified for this purpose on the Riparian Area and Bush Corridor Land Uses Map shown at Figure C25.
2. Conserve, restore and enhance native flora and fauna habitat and the ecological viability of land identified for biodiversity protection purposes.
3. Provide a buffer around areas identified for biodiversity protection purposes.
4. Provide for development in locations identified on Figure C25 that will not destroy, damage or compromise:
 - (a) the extent, quality or integrity of the ecological attributes of the land or watercourses;
 - (b) the potential for restoration and enhancement of native fauna and flora habitat on the land identified for biodiversity protection.
5. Provide links with other natural areas, as part of an open space and bush corridor network.
6. Ensure viable management, long-term survival and enhancement of the bush corridor through the preparation and implementation of plans of management.
7. Facilitate passive recreation, pedestrian and cyclist access within the bush corridor, to link the urban villages and beyond, with minimal impact on the bushland.

Controls

1. Remnant vegetation shall be protected and management plans shall be established in accordance with the Spring Farm Conservation Strategy Documents (Anne Clements & Associates, December 2003);
2. The bush corridor shall be designed to accommodate stormwater flows and natural functions for Spring Farm;
3. Crossings of the bush corridors shall be minimised and limited only to critical locations to minimise disturbance to existing vegetation. Bush corridor/creek crossings and service corridors must be co-located.
4. Pedestrian and cycle paths must be located on desire lines and integrated with existing vegetation, landform and landscaping.
5. Screen planting and landscape structures shall be used to screen the Integral Energy substation compound.
6. Acoustic barriers and screen planting shall be used to minimise acoustic and visual impact on nearby dwellings.
7. When designing bush and riparian corridors, reference must be made to the Water Cycle Master Plan prepared by Wyndham Prince as shown at Figure C26.
8. A riparian zone of 20m on either side of a minor stream bank and 40m from a major stream bank shall be preserved, or as negotiated with the Department of Environment, Climate Change and Water (DECCW).
9. Bio-retention swales are to be located adjacent to public reserves/bush corridor and/or within central medians of wide roads.
10. Off-line bio-retention basins are to be located within public reserves, public roads, or adjacent to bush corridors.

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Attachment 2

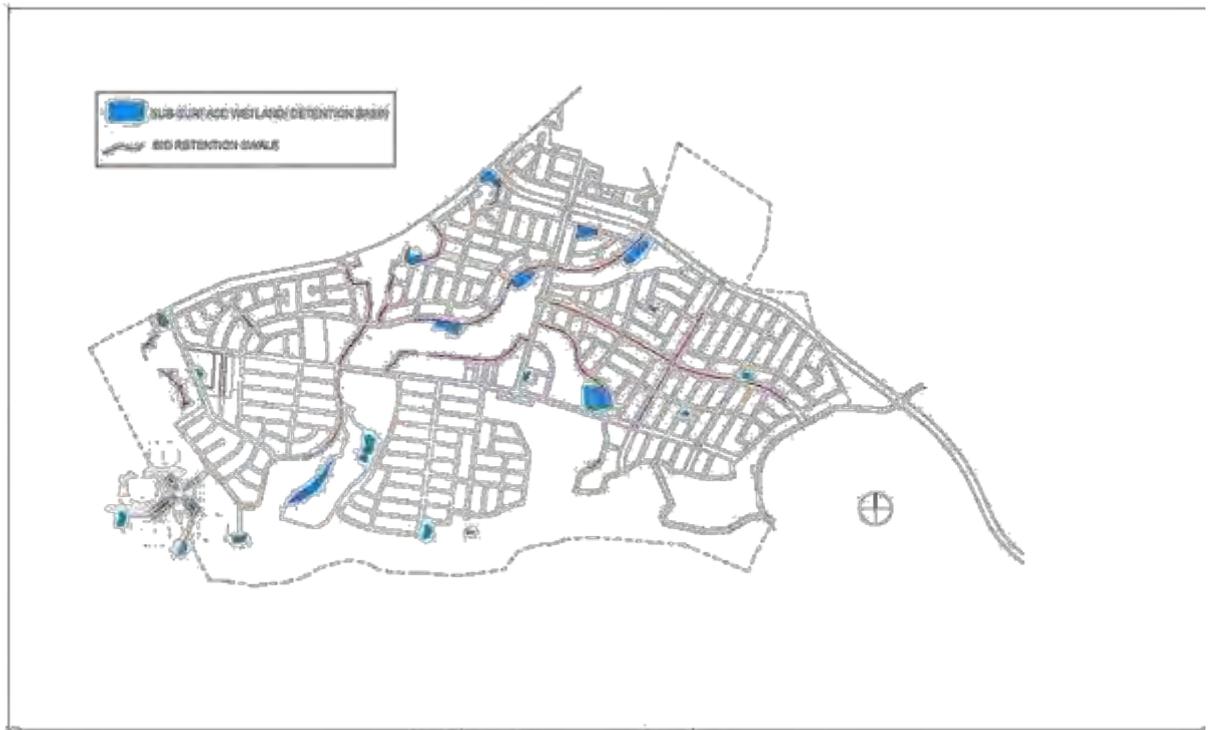


Figure C26 Spring Farm Bush Corridor Water Management Features

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Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Appearance of Public Areas	Operational	Street Tree Planting Program - Camden to Narellan	N	\$25,000	Recreation and Sustainability
Appearance of Public Areas	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$38,000	Recreation and Sustainability
Appearance of Public Areas	Operational	Construction & Contracts - Street Sweeping costs	Y	\$55,000	Infrastructure Services
Appearance of Public Areas	Capital	Recreation - New Toilets at Nepean Shareway	N	\$110,000	Recreation & Sustainability
Appearance of Public Areas Total				\$228,000	
Community Information	Operational	Public Relations Officer - Motor Vehicle	Y	\$15,000	Employee Services & Community Engagement
Community Information	Capital	Customer Service - Call Centre Technology Improvements (New Admin Bldg.)	N	\$450,000	Customer Service and Governance
Community Information Total				\$465,000	
Community Support Facilities & Services	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$157,600	Recreation and Sustainability
Community Support Facilities & Services	Workforce	Community Services - Additional Staff Member	Y	\$73,600	Community Services
Community Support Facilities & Services	Operational	Removal of spoil from Camden Cemetery	N	\$120,000	Recreation and Sustainability
Community Support Facilities & Services	Operational	Narellan Community Hall - lockers	N	\$3,000	Infrastructure Services
Community Support Facilities & Services	Capital	Vehicle for Camden Cemetery maintenance team	N	\$100,000	Infrastructure Services
Community Support Facilities & Services	Capital	Roof Safety for Community Buildings	N	\$100,000	Infrastructure Planning
Community Support Facilities & Services	Capital	Jack Nash Reserve - Improvements to Amenities Building	N	\$35,000	Capital Works
Community Support Facilities & Services	Capital	Narellan Community Hall - provision of shade area	N	\$12,000	Recreation and Sustainability
Community Support Facilities & Services	Asset Management	Harrington Park Community Hall - remove & re-lay pavers	N	\$10,000	Infrastructure Planning
Community Support Facilities & Services	Workforce	Community Services - Additional Staff Member	Y	\$63,800	Community Services
Community Support Facilities & Services	Workforce	Community Services - Additional Staff Member	Y	\$26,300	Community Services
Community Support Facilities & Services	Workforce	Community Services - Additional Staff Member	Y	\$14,600	Community Services
Community Support Facilities & Services	Workforce	Community Services - Additional Staff Member	Y	\$63,800	Community Services
Community Support Facilities & Services	Operational	Civic Centre - External Signage	N	\$5,000	Community Services
Community Support Facilities & Services	Operational	Civic Centre - Promotional Billboard	N	\$5,000	Community Services
Community Support Facilities & Services	Operational	Community Planning Development - Leppington Progress Association Annual Subsidy Increase	Y	\$600	Community Services
Community Support Facilities & Services	Capital	Buildings - Security Screens to windows at Jumbunna	N	\$7,500	Infrastructure Services
Community Support Facilities & Services	Capital	Buildings - Steel Guards to downpipes	N	\$20,000	Infrastructure Services
Community Support Facilities & Services	Capital	Buildings - Replacement of the timber flooring at Catherine Fields Community Hall	N	\$50,000	Recreation & Sustainability
Community Support Facilities & Services	Capital	Camden Town Farm - Miss Davies Walk	N	\$30,000	Recreation & Sustainability
Community Support Facilities & Services	Capital	Camden Town Farm - Restoration of the old Chinese gardens irrigation storage wells	N	\$18,600	Recreation & Sustainability
Community Support Facilities & Services	Capital	Recreation - Community Facilities Audio Visual Equipment	N	\$50,000	Recreation & Sustainability
Community Support Facilities & Services	Capital	Recreation - Harrington Reserve Second Storey Clubroom - Soccer & Netball Amenities	N	\$350,000	Capital Works
Community Support Facilities & Services	Capital	Civic Centre - Digital Cash Register for Automatic Bar Stocktake	N	\$8,000	Community Services
Community Support Facilities & Services	Capital	Civic Centre - Major Refurbishments	N	\$750,000	Community Services
Community Support Facilities & Services	Capital	Civic Centre - Refurbishment of toilets	N	\$137,000	Community Services
Community Support Facilities & Services	Capital	Civic Centre - Sound, lighting, technology	N	\$22,000	Community Services
Community Support Facilities & Services	Capital	Civic Centre Generator	N	\$68,000	Community Services
Community Support Facilities & Services	Capital	Civic Centre - Upgrade Investigation & Concept Designs	N	\$33,500	Community Services
Community Support Facilities & Services Total				\$2,334,900	
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$111,800	Infrastructure Planning
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$125,400	Infrastructure Planning
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$102,800	Infrastructure Planning
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$66,300	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$118,600	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$66,300	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$66,300	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$66,300	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services

ORD05

Attachment 1

Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Construction & Maintenance of Infrastructure	Operational	Roads Infrastructure - Additional Maintenance Request	Y	\$206,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Harrington Green Reserve Formal Carparking	N	\$600,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Design of road improvements to Dunn Road	N	\$250,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Reconstruction of Turner Road (Camden Valley Way to Dunn Road)	N	\$1,000,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Reconstruction of Turner Road to Dunn Road and creek	N	\$1,305,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Doncaster Ave Carpark	N	\$7,800,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	14 additional car parking bays Harrington Park Public School	N	\$30,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Murray Street - pedestrian crossing upgrade	N	\$60,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Graham Hill Road/Camden Valley Way/Richardson Roads right turn bays construction	N	\$1,000,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Murray/Broughton Street Roundabout construction	N	\$300,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	O'Dea / Morgan Roads Traffic Facility	N	\$15,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Intersection Upgrade - Cashmere Drive and Southdown Road Merino Drive/Cashmere Drive Traffic Island	N	\$200,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Intersection Upgrade - Roundabout Bowman/Elizabeth Mac Ave	N	\$100,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Intersection Upgrade - Traffic Signals Argyle/John St	N	\$550,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Old Hume Highway/Menangle Road Roundabout construction	N	\$250,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Murrindah Ave/Macquarie Ave Roundabout Construction	N	\$100,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Old Hume Highway/Ironbark Avenue Roundabout	N	\$600,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Intersection Upgrade - Roundabout Coolalie/Ulmarra Avenues	N	\$100,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Capital	Intersection Upgrade - Roundabout at Mitchell/Elizabeth St	N	\$300,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Roads Infrastructure - Asset Renewal	Y	\$225,200	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Cobbitty Road - Stage 2	N	\$172,800	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Cowper Drive	N	\$31,900	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 O'Dea Road	N	\$13,900	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Alma Road	N	\$257,400	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Springfield Road	N	\$227,100	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Macarthur Road	N	\$145,200	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Fairwater Drive	N	\$2,600	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Lodges Road	N	\$4,700	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Kirkham Street	N	\$4,900	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Hartley Drive	N	\$5,400	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Construction Program 2014/15 Hartley /Anzac Roundabout	N	\$14,500	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Sealing Program 2014/15 Liquidambar Drive	N	\$2,800	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Sealing Program 2014/15 Macarthur Road	N	\$3,200	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Sealing Program 2014/15 Springfield Road seg 1	N	\$19,000	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Sealing Program 2014/15 Springfield Road seg 3	N	\$13,300	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Sealing Program 2014/15 Morgan Road	N	\$1,600	Infrastructure Planning
Construction & Maintenance of Infrastructure	Asset Management	Road Sealing Program 2014/15 Spring Hill Circuit	N	\$3,300	Infrastructure Planning
Construction & Maintenance of Infrastructure Total				\$17,263,800	
Construction & Maintenance of Roads, Footpaths and Kerbing	Operational	Construction & Contracts - Illegally Dumped Roadside Rubbish Removal	Y	\$70,000	Infrastructure Services
Construction & Maintenance of Roads, Footpaths and Kerbing	Operational	Construction & Contracts - Road Maintenance shoulder grading generated waste	Y	\$74,000	Infrastructure Services
Construction & Maintenance of Roads, Footpaths and Kerbing	Capital	Construction & Contracts - Cobbitty Road and Cut Hill Road Intersection Upgrade	N	\$200,000	Infrastructure Planning
Construction & Maintenance of Roads, Footpaths and Kerbing	Capital	Construction & Contracts - Camden Bypass Wall Repairs - Wattle Green Place Narellan Vale Section	N	\$55,000	Infrastructure Services
Construction & Maintenance of Roads, Footpaths and Kerbing	Capital	Construction & Contracts - Murray Street Camden - Kerb Blister and Access Ramp	N	\$20,000	Infrastructure Services
Construction & Maintenance of Roads, Footpaths and Kerbing	Capital	Open Space - 2 x Variable Message Sign (VMS)	N	\$50,000	Infrastructure Services
Construction & Maintenance of Roads, Footpaths and Kerbing	Capital	Plant - Vehicle for Quick Response Team	N	\$30,000	Infrastructure Services
Construction & Maintenance of Roads, Footpaths and Kerbing	Capital	Open Space - Kirkham Park Entry Improvements	N	\$20,000	Recreation & Sustainability
Construction & Maintenance of Roads, Footpaths and Kerbing Total				\$519,000	
Corporate Support Services	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Corporate Support Services	Operational	Buildings - Asbestos Management plan	N	\$28,000	Infrastructure Services
Corporate Support Services	Operational	Buildings - New Maintenance Request	Y	\$3,000	Infrastructure Services
Corporate Support Services	Capital	Works Depot - Workshop to be extended at the rear of the workshop.	N	\$140,000	Infrastructure Services
Corporate Support Services	Capital	Works Depot - Workshop to be extended at the front of the workshop.	N	\$150,000	Infrastructure Services
Corporate Support Services	Capital	Works Depot - AC Works	N	\$15,000	Infrastructure Services
Corporate Support Services	Capital	Works Depot - Provision of amenities	N	\$60,000	Infrastructure Services

Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Corporate Support Services	Capital	Works Depot - Vehicle parking	N	\$30,000	Infrastructure Services
Corporate Support Services	Capital	Works Depot - Vehicle parking	N	\$30,000	Infrastructure Services
Corporate Support Services	Capital	Rainwater Tanks for Council Buildings	N	\$32,000	Recreation and Sustainability
Corporate Support Services	Asset Management	Buildings - Asset Renewal	Y	\$55,800	Infrastructure Planning
Corporate Support Services	Asset Management	Buildings - Additional Maintenance Request	Y	\$54,600	Infrastructure Planning
Corporate Support Services Total				\$650,500	
Economic Development	Workforce	Customer Service and Governance - Additional Staff Member	Y	\$95,200	Customer Service and Governance
Economic Development Total				\$95,200	
Environmental Activities	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$87,200	Recreation and Sustainability
Environmental Activities	Capital	Buildings - Installation of ECMs for reducing power consumption in Council buildings	N	\$180,000	Infrastructure Services
Environmental Activities Total				\$267,200	
Heritage Protection	Workforce	Strategic Planning - Additional Staff Member	Y	\$95,200	Strategic Planning
Heritage Protection Total				\$95,200	
Library Services	Capital	Narellan Library Plaza - Large Shade Tree	N	\$22,700	Community Services
Library Services	Operational	Buildings - Narellan Library Community Rooms - Installation of Glass Security Doors	N	\$4,000	Infrastructure Services
Library Services	Operational	Buildings - Narellan Library Community Rooms - Reception Desk Security Improvements	N	\$5,000	Infrastructure Services
Library Services	Operational	Libraries - Seniors Program	Y	\$2,000	Community Services
Library Services Total				\$33,700	
Local Traffic Management	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$118,600	Infrastructure Planning
Local Traffic Management	Capital	Graham Hill Road/Camden Valley Way/Richardson Roads right turn bays - design	N	\$50,000	Infrastructure Planning
Local Traffic Management	Capital	Remembrance Drive/Elizabeth Macarthur Avenue, Camden South - Traffic Signals design	N	\$50,000	Infrastructure Planning
Local Traffic Management	Capital	Town Centre Traffic Management	N	\$110,000	Infrastructure Planning
Local Traffic Management	Capital	Chellaston Street - Single Street Light Installation	N	\$25,000	Infrastructure Planning
Local Traffic Management	Operational	Transport - Traffic Modelling	Y	\$20,000	Infrastructure Planning
Local Traffic Management Total				\$373,600	
Management of Significant Places	Capital	Camden Town Centre Strategy -Footpath Widening	N	\$570,000	Infrastructure Planning
Management of Significant Places	Capital	Camden Town Centre - Secondary Street Upgrades	N	\$1,000,000	Infrastructure Planning
Management of Significant Places Total				\$1,570,000	
Parks & Playgrounds	Workforce	Infrastructure Services - Additional Staff Member	Y	\$52,100	Infrastructure Services
Parks & Playgrounds	Workforce	Infrastructure Services - Additional Staff Member	Y	\$107,300	Infrastructure Services
Parks & Playgrounds	Workforce	Infrastructure Services - Additional Staff Member	Y	\$117,200	Infrastructure Services
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Parks & Playgrounds	Operational	Parks & Reserves - Additional Maintenance Request	Y	\$178,300	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$20,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Ute - Sportsfield and infrastructure maintenance (running costs)	Y	\$9,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle for pressure cleaning team (running costs)	Y	\$20,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Ute - Outdoor cleaning (running costs)	Y	\$11,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Tractor and implements (running costs)	Y	\$53,000	Recreation and Sustainability

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Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Parks & Playgrounds	Operational	Sportsfield Mower (running costs)	Y	\$53,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$20,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Operational	Vehicle & Plant for New Team (Running Costs)	Y	\$68,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$60,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle for pressure cleaning team	N	\$80,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Replace picket fence at the showground	N	\$40,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Embellishment of Rheinbergers Hill	N	\$250,000	Infrastructure Planning
Parks & Playgrounds	Capital	Reserve Lighting - Southdown Road	N	\$30,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Sportsfield Mower	N	\$115,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$110,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$60,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$110,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$110,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$110,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Tractor and implements	Y	\$100,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$110,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Vehicle & Plant for New Team	N	\$110,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Catherine Fields Lighting of Oval	N	\$190,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Floodlighting Rossmore Oval	N	\$150,000	Recreation and Sustainability
Parks & Playgrounds	Capital	Camden LGA - Athletics Track	N	\$5,000,000	Recreation and Sustainability
Parks & Playgrounds	Capital	MALC - Main plant room - 25m UV control panel	N	\$4,500,000	Recreation and Sustainability
Parks & Playgrounds	Asset Management	Parks & Reserves - Asset Renewal	Y	\$29,000	Infrastructure Planning
Parks & Playgrounds	Asset Management	Replace boundary picket fence at Birriwa sporting oval	N	\$100,000	Infrastructure Planning
Parks & Playgrounds	Asset Management	Repairs to Rotunda	N	\$40,000	Infrastructure Planning
Parks & Playgrounds	Capital	Open Space - Leppington Oval Irrigation Improvements	N	\$80,000	Recreation & Sustainability
Parks & Playgrounds	Capital	Plant - Large Sportsfields Mower Transport	N	\$110,000	Recreation & Sustainability
Parks & Playgrounds	Capital	Plant - Tractor and implements	N	\$115,000	Recreation & Sustainability
Parks & Playgrounds	Capital	Recreation - Kirkham Park Skate Facility Upgrades	N	\$30,000	Recreation & Sustainability
Parks & Playgrounds	Capital	Open Space - Catherine Fields Reserve Stage 2 Improvements	N	\$110,000	Recreation & Sustainability
Parks & Playgrounds Total				\$13,995,000	
Protection of the Natural Environment	Workforce	Infrastructure Services - Additional Staff Member	Y	\$111,800	Infrastructure Services
Protection of the Natural Environment	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Protection of the Natural Environment	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$52,100	Recreation and Sustainability
Protection of the Natural Environment	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$107,300	Infrastructure Planning
Protection of the Natural Environment	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$102,800	Infrastructure Planning
Protection of the Natural Environment	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$91,600	Recreation and Sustainability
Protection of the Natural Environment	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$82,600	Recreation and Sustainability
Protection of the Natural Environment	Operational	Drainage Infrastructure - Additional Maintenance Request	Y	\$115,000	Infrastructure Planning
Protection of the Natural Environment	Operational	Fauna Management - Control of non companion feral animals and nuisance native animals	Y	\$5,000	Infrastructure Services
Protection of the Natural Environment	Operational	Flood Plain Committee reviews and meeting with external bodies	Y	\$2,000	Infrastructure Planning
Protection of the Natural Environment	Operational	Manage Australian White Ibis population within the LGA - allocation increase	Y	\$8,000	Recreation and Sustainability
Protection of the Natural Environment	Operational	Support the provision of environmental awareness and education activities undertaken by the Macarthur Centre for Sustainable Living	Y	\$50,000	Recreation and Sustainability
Protection of the Natural Environment	Capital	Camden South - Stormwater Drainage Upgrade	Y	\$100,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Mannix Avenue - Stormwater Channel Improvements	N	\$50,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Matthew Reserve Drainage Improvements	N	\$30,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Wilson Crescent Drainage Improvements	N	\$15,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Byron Rd/Rickard Rd Intersection Drainage Improvements - Part of Growth Centre Area	N	\$90,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Lowering of Harrington Park Lake 3a Spillway and Spillway Augmentation (Design & Construct)	N	\$150,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Harrington Park Flood Mitigation and Water Quality Improvement Works (Detailed Design)	N	\$100,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Currans Hill Flood Mitigation Works	Y	\$200,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Mount Annan Flood Mitigation Works	Y	\$200,000	Infrastructure Planning

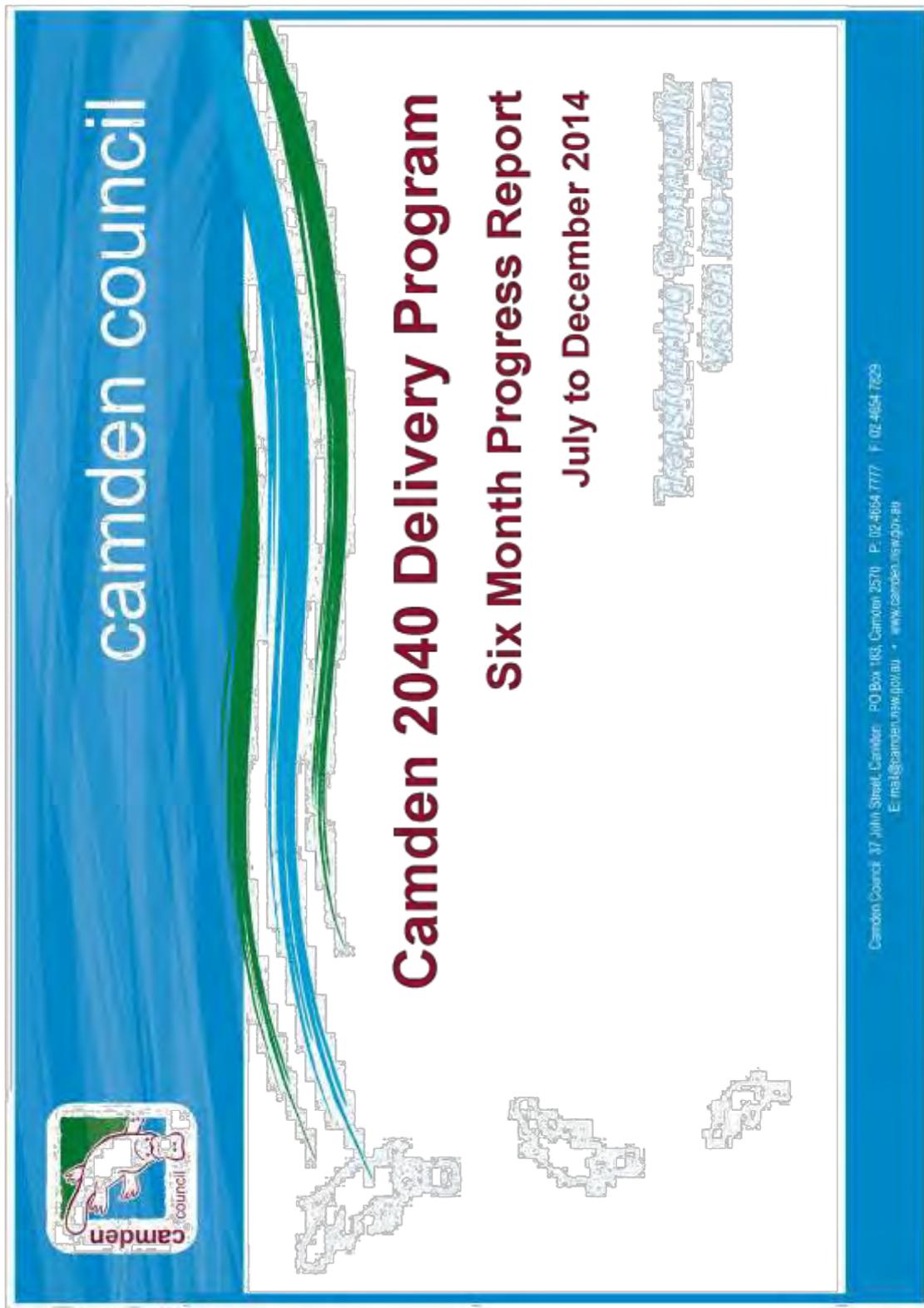
Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Protection of the Natural Environment	Capital	Elderslie Flood Mitigation Works	Y	\$100,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Mannix Avenue - Stormwater Channel Improvements	N	\$350,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Harrington Park Flood Mitigation and Water Quality Improvement Works (Construction)	N	\$900,000	Infrastructure Planning
Protection of the Natural Environment	Workforce	Environment & Health - Additional Staff Member	Y	\$97,300	Environment & Health
Protection of the Natural Environment	Capital	Infrastructure & Contracts - Harrington Park 3C Vane GPT	N	\$50,000	Infrastructure Planning
Protection of the Natural Environment	Capital	Construction & Contracts - Churchill Reserve Narellan Vale Gross Pollutant Traps	N	\$150,000	Infrastructure Planning
Protection of the Natural Environment Total				\$3,362,600	
Recreation Services & Facilities	Operational	Mount Annan Leisure Centre Disaster Recovery plan	N	\$40,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	BEP internal road improvements Council share only (half cost with BEP committee)	N	\$45,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	Repair to Timber decking Equestrian Park	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Capital	Sport field - Goal post replacements	Y	\$9,000	Infrastructure Planning
Recreation Services & Facilities	Capital	Playground replacements increase existing budget- various locations	Y	\$100,000	Infrastructure Planning
Recreation Services & Facilities	Capital	Installation of 2 pump system for each pool at Mt Annan Leisure Centre to provide a back up in case of a pump failure	N	\$80,000	Infrastructure Planning
Recreation Services & Facilities	Capital	Improvement Program year 1	N	\$235,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	MALC - Plant - 240L Carbon dioxide vessels - Air Liquid	N	\$6,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Cool room	N	\$12,000	Infrastructure Planning
Recreation Services & Facilities	Capital	Elizabeth Reserve - field fencing	N	\$50,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	BEP Committee Requests Year 2	N	\$252,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	BEP committee Year 3 and 4 requests	N	\$400,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	Onslow Park - replacement of picnic shelter tables and seating (behind Camden Pool)	N	\$50,000	Infrastructure Planning
Recreation Services & Facilities	Capital	Narellan Park - complete sealing of access road and carpark to League Field (whatever cannot be done this year) was only sealed	N	\$151,600	Recreation and Sustainability
Recreation Services & Facilities	Capital	MALC Plant room - 25m foot valve	N	\$5,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC 25m pool - 2diving blocks	N	\$8,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Leisure pool - Leis/Prog foot valve	N	\$5,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Leisure pool - expansion joints	N	\$30,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Leisure pool - wet deck gutters	N	\$25,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Program Pool - expansion joints	N	\$20,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Program Pool - wet deck gutters	N	\$6,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Spa plant room - Spa UV chamber	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Spa reticulation piping	N	\$5,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Spa plant room - Spa main switchboard	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Apac Duct split - Offices	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Apac Duct split - gym circuit room	N	\$24,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Apac Duct split - creche	N	\$8,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Apac Duct split - Youth drop in	N	\$7,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Apac Duct split - Café/Kiosk	N	\$8,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Apac Package unit - Aerobic exercises	N	\$26,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Additional field at Narellan Park to form second field	N	\$1,000,000	Recreation and Sustainability
Recreation Services & Facilities	Capital	MALC - Gym office - stereo,amp,mic,receiver	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - New Recreation Facilities at Ferguson's Land	N	\$12,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Main plant room - 25m pool water heaters	N	\$20,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Main plant room - Leis/Prog UV control panel	N	\$45,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Main plant room - Butterfly valve lever handle	N	\$20,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Main plant room - Ball valves	N	\$8,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Leisure pool - Large fibreglass pool slide	N	\$1,600	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Window frames	N	\$15,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Door frames	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Bi-fold doors	N	\$5,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Fire hose reels	N	\$20,000	Infrastructure Planning
Recreation Services & Facilities	Capital	MALC - Ron Dine fields 3 and 4 floodlights	N	\$7,500	Infrastructure Planning
Recreation Services & Facilities	Capital	Ron Dine fields 3 and 4 floodlights	N	\$100,000	Recreation and Sustainability
Recreation Services & Facilities	Asset Management	Cycleway/Walking path around the Harrington Park Lake - Replace a portion of the existing path with new paving material	N	\$300,000	Infrastructure Planning
Recreation Services & Facilities	Asset Management	Painting of Fairfax Reserve Amenities / Meeting Room	N	\$10,000	Infrastructure Planning
Recreation Services & Facilities	Asset Management	Replacement of wall panelling in the sauna and steam room at Mt Annan Leisure Centre	N	\$8,000	Infrastructure Planning
Recreation Services & Facilities	Workforce	Recreation and Sustainability - Additional Staff Member	Y	\$95,200	Recreation and Sustainability
Recreation Services & Facilities	Operational	Recreation - Walking Track Strategy and Cycleway Strategy Review	N	\$80,000	Recreation & Sustainability

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Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Recreation Services & Facilities	Operational	Recreation - Community Facility Signage	N	\$14,000	Recreation & Sustainability
Recreation Services & Facilities	Operational	Recreation - Facility Promotion Material	N	\$30,000	Recreation & Sustainability
Recreation Services & Facilities	Operational	Recreation - Open Space Strategy	N	\$70,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$5,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$5,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Kirkham Park - additional toilet block	N	\$164,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	MALC - Telephone system	N	\$9,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Belgenny - Sports Field Reconstruction	N	\$325,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Birriwa Sports Field Drainage System	N	\$150,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Cricket Wickets	N	\$70,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Cut Hill Reserve main entrance to improve safety	N	\$30,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Fairfax Oval Sports Field Drainage	N	\$150,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Fairfax Reserve Upgrade Seating/Gardens	N	\$20,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Jack Nash Reserve Upgrade Seating/Sealing	N	\$20,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Onslow Park - floodlight control system "illuminator"	N	\$13,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Seating & Shade at Sportsgrounds	N	\$100,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Wandarrah Reserve Field Reconstruction	N	\$240,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Recreation - Corporate Facilities Booking System	N	\$60,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Recreation - Fairfax Reserve Fitness Stations	N	\$62,500	Recreation & Sustainability
Recreation Services & Facilities	Capital	Recreation - Kirkham Park Skate Park Area - sealing and line marking	N	\$77,600	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$12,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$25,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$40,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Elizabeth Reserve Sports Field Improvements	N	\$150,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Leppington Oval Sports Field Improvement	N	\$200,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Nott Oval Sports Field Improvement	N	\$150,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Ron Dine Lighting upgrade Fields 3 & 4	N	\$119,900	Recreation & Sustainability
Recreation Services & Facilities	Capital	Recreation - Fitness Equipment	N	\$80,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$50,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$50,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$10,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Cowpasture Reserve - Lighting Upgrade	N	\$177,100	Recreation & Sustainability
Recreation Services & Facilities	Capital	Open Space - Narellan Park Junior Field Lighting upgrade	N	\$109,700	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$40,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$50,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Camden Town Farm - Infrastructure and Development	N	\$190,000	Recreation & Sustainability
Recreation Services & Facilities	Capital	Bicentennial Equestrian Committee - Additional Funds Request Improvement Program	N	\$150,000	Recreation & Sustainability
Recreation Services & Facilities Total				\$6,633,700	
Regulating the Use of Public Areas	Capital	Regulatory Compliance - Digital Infringement Devices	N	\$45,000	Environment & Health
Regulating the Use of Public Areas Total				\$45,000	
Road Safety	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$82,600	Infrastructure Planning
Road Safety	Capital	Community and Road Education Scheme (CARES) Facility - site selection and design	N	\$25,000	Infrastructure Planning
Road Safety	Capital	Community and Road Education Scheme (CARES) Facility	N	\$250,000	Infrastructure Planning
Road Safety Total				\$357,600	
Stewardship of Community Resources	Workforce	ELG - Additional Staff Member	Y	\$118,600	ELG
Stewardship of Community Resources	Operational	Corporate Planning Program Costs	Y	\$4,000	Finance and Corporate Planning
Stewardship of Community Resources	Workforce	Customer Service and Governance - Additional Staff Member	Y	\$109,800	Customer Service and Governance
Stewardship of Community Resources Total				\$232,400	
Support Services	Operational	Employee Services - Electronic Performance Management System	Y	\$25,000	Employee Services & Community Engagement
Support Services	Capital	Works Depot - Fabrication workshop extension from 1 bay to 2 bays, and lift in elevation.	N	\$450,000	Infrastructure Services
Support Services	Capital	Works Depot - Handrail	N	\$25,000	Infrastructure Services
Support Services	Capital	Works Depot - Parking	N	\$25,000	Infrastructure Services
Support Services Total				\$525,000	
Tourism	Operational	Council contribution to Regional VIC - recurrent operations	Y	\$375,000	Employee Services & Community Engagement
Tourism	Capital	Council contribution to Regional VIC	N	\$1,250,000	Employee Services & Community Engagement
Tourism Total				\$1,625,000	

Unfunded Projects & Services List					
Local Service	Key Support Strategy	Project Description	Rec. Y / N	Current Estimate	Responsibility Centre
Transport Options	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$118,600	Infrastructure Planning
Transport Options	Workforce	Infrastructure Planning - Additional Staff Member	Y	\$82,600	Infrastructure Planning
Transport Options	Capital	Old Hume Highway - footpath links to bus stops	N	\$50,000	Infrastructure Planning
Transport Options	Capital	Cobbitty Road - Footpath construction and pedestrian refuge	N	\$60,000	Infrastructure Planning
Transport Options	Capital	Coghill Street - footpath at primary school with culvert crossing	N	\$50,000	Infrastructure Planning
Transport Options	Capital	Cawdor Road - Cycleway Extension (Camden to New High School)	N	\$300,000	Infrastructure Planning
Transport Options	Capital	Narellan Road Bus Shelter and footpath to Welling Drive Lighting Improvements	N	\$50,000	Infrastructure Planning
Transport Options	Capital	Werombi Rd (Ellis Lane to Smalls Road) - path construction	N	\$350,000	Infrastructure Planning
Transport Options	Capital	Remembrance Drive/Elizabeth Macarthur Avenue, Camden South - Traffic Signals	N	\$600,000	Infrastructure Planning
Transport Options	Capital	Camden to Narellan Cycleway Extension	N	\$200,000	Infrastructure Planning
Transport Options	Capital	Hayter Reserve to Ron Dine Reserve - Cycleway	N	\$300,000	Infrastructure Planning
Transport Options	Capital	Construction & Contracts - Pedestrian footbridge at Macquarie Grove Bridge	N	\$1,000,000	Infrastructure Planning
Transport Options Total				\$3,161,200	
Urban & Rural Planning	Operational	Planning Reform implementation	N	\$50,000	Strategic Planning
Urban & Rural Planning	Workforce	Strategic Planning - Additional Staff Member	Y	\$95,200	Strategic Planning
Urban & Rural Planning Total				\$145,200	
Waste Services	Workforce	Environment & Health - Additional Staff Member	Y	\$63,500	Environment & Health
Waste Services	Workforce	Environment & Health - Additional Staff Member	Y	\$84,800	Environment & Health
Waste Services	Capital	Waste - Depot Expansion (Additional Staff Accommodation)	N	\$1,415,000	Environment & Health
Waste Services Total				\$1,563,300	
Grand Total				\$55,542,100	



ORD07

Attachment 1

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Introduction

Council's Delivery Program details the range of activities that Council undertakes in order to deliver its part of *Camden 2040* – the long term strategic vision and plan for the Camden area.

Council is required to report its performance in these activities to the community on a six-monthly basis – January to June, and then July to December of each year.

Council measures its performance in these activities through the use of indicators, which provide a snapshot of Councils progress towards achieving its stated objectives, and where further attention is required.

The intention of the 6 Month Delivery Program report is to provide both the elected Council and the wider community detailed commentary around Council activities.

When reading this report, it is important to note that there will be some activities that do not have previous commentary to compare between periods; this is a result of Council reviewing the annual Operational Plan and Budget and the introduction of new priority activities. These activities will have comparison updates in the next reporting period.

Council also continues to review its suite of Delivery Program Success Indicators. This ongoing review process aims to introduce new indicators (where a gap is identified), to refine or remove existing indicators that are no longer useful / meaningful and to enhance and strengthen those indicators that could be improved. Furthermore, there may be occasions where data sources become unavailable meaning Council will need to revise indicators associated with these data sets.

The use of these indicators serve as a health-check to Council in how we are tracking against the long term community priorities within the Camden LGA.

Enquiries regarding this report can be directed to Council's Finance and Corporate Planning Branch on 4645 5166.

Integrated Planning and Reporting

Integrated Planning and Reporting is the term applied to the planning framework where long term community aspirations and goals are identified and addressed through relevant resources and actions. Local Government and various community stakeholders then develop supporting plans and strategies to deliver on these aspirations. Councils are then required to report the progress in implementing these plans to the Community.

The Integrated Planning and Reporting (IP&R) Framework is made up of four main elements:

- 1. The Community Strategic Plan:** *Camden 2040* is the long term Community Plan for the Camden LGA. This plan identifies community priorities and their vision for the future. The IP&R guidelines prescribe that a ten year minimum is given to the Community Strategic Plan. Camden's plan is on a thirty year timeframe to align with the roll-out of the South West Growth Centre. The Community Strategic plan is a dynamic document that is reviewed every four years, which involves extensive Community Involvement and Engagement; it is then adopted by each newly elected Council.

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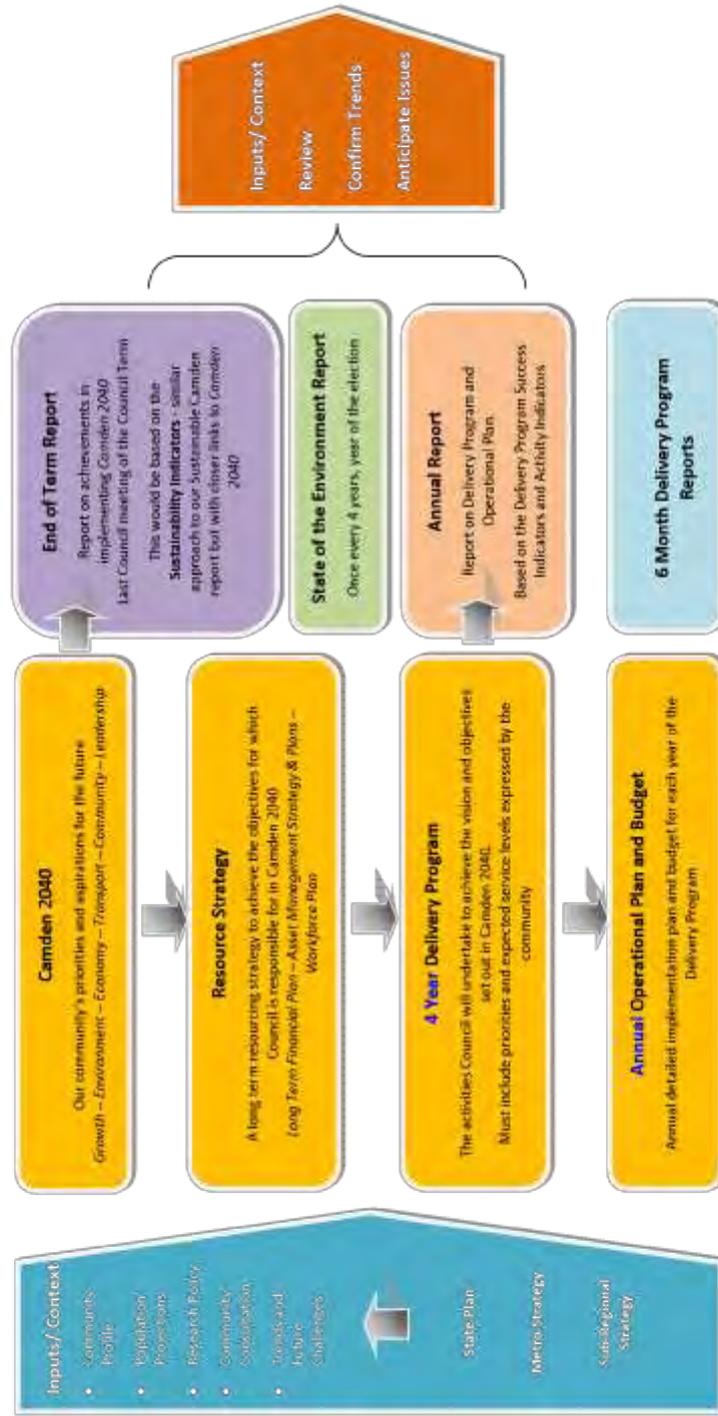
2. **The Resourcing Strategy:** In order to facilitate the community's aspirations, Councils are required to identify and plan for the resources required to practically achieve the objectives set out in the Community Strategic Plan. The Resourcing Strategy is comprised of **Asset Management Plans** (the assets required and their associated ongoing costs), a **Workforce Plan** (the people and skills required) and a **Long Term Financial Plan** (the money required).
3. **4 Year Delivery Program and Annual Operational Plan / Budget** (supporting the Delivery Program, the Annual Operational Plan and Budget provides a snapshot of the service delivery targets, specific tasks and major capital works that Council manage throughout the financial year). The Delivery Program aims to implement the objectives set out in *Camden 2040*, and addresses the priorities expressed by the community.

It identifies the activities that Council will undertake for the next four years across its entire operation. Financial estimates are also provided for the four year period to ensure that the objectives are realistic and measurable. The Delivery Program is a statement of commitment to the community from each newly elected council. In preparing the program, Council is accounting for its stewardship of the community's long-term goals, outlining what it intends to do towards achieving these goals during its term of office and what its priorities will be.

The Delivery Program is designed as the single point of reference for all principal activities undertaken by Council during its term of office. All plans, projects, activities and funding allocations must be directly linked to this Program. Please note, where there are substantial changes to the Delivery Program after Council's annual review, the 6 Month Delivery Program report will reflect these changes. Council amended the 4 Year Delivery Program, and after public exhibition, was adopted in May 2014.
4. **Reporting Framework** (6 Month DP Reports, Annual Report, End of Term Report (to the last meeting of the outgoing Council) and State of the Environment Report (the year of the election).

Camden Council Integrated Planning Framework

In essence, this document is all about ensuring the plans, programs and budgets (the yellow boxes) are integrated, consistent with each other and make progress towards our community goals that is then reflected in the Sustainability Indicators.



Delivery Program Overview

In order to understand how the plans fit together in a practical way, Council have assigned six key directions or areas of focus that we believe are a priority in achieving the long term sustainability of Camden's future. Within these key directions sit the 30 local services and the supporting activities that Council proposes to undertake over the four year period of the Delivery Program. The above diagram shows how the tiers within *Camden 2040* and the Delivery Program fit together.

By taking this approach, the aspirations of the Community actually become the foundation of the activities of Council so valuable resources are not focussed in areas that will fail to deliver on the long term strategic needs of the community.



How to Read this Report

This report is structured in the same way as Council's Delivery Program, based on the 30 Local Services that Council delivers.

Each Local Service within the Delivery Program has two sets of indicators.

1. **Delivery Program Success Indicators** - these are indicators which give an idea of how the service is performing as a whole in meeting its objectives outlined in the Delivery Program.

These indicators have targets assigned to them, which is a quick and simple way to understand which areas Council is performing well in, and those which need further attention. This report includes a trend indication, based on comparison with the results from the previous period.

	Target met or exceeded
	Progress made towards target
	Requires attention
	No data currently available

Comment is provided following each set of indicators.

2. **Activities Indicators** - these report on progress of activities that are detailed within each of Council's 30 Local Services in the Delivery Program. These measure the various work, programs, tasks and projects that Council undertakes within each service area.

The performance and progress in these indicators is provided in an explanatory, or text, format.

Annual Telephone Survey and Resident Satisfaction Scores

The majority of Delivery Program Local Services have an indicator that measures community satisfaction with the service. This is measured through a biennial telephone survey of residents, who are asked to rate their satisfaction with each service on a scale of 0 to 10, from most dissatisfied to most satisfied.

Due to the frequency of this survey it means that these indicators are only updated once every 2 years. The next update of this data is expected in 2015.

In the alternating years (odd years), the telephone survey measures Council's achievement against our sustainability indicators, those indicators that track how Council is performing against the vision outlined in *Camden 2040*.

Attachment 1

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The telephone survey is conducted on a random survey of the Camden LGA population over the age of 18 years, with a demographic spread across age, gender and suburb that attempts to match the proportions across the area. It is based on a sample size that is sufficient to be statistically significant – this means that should the survey be conducted again with a different group the results would be the same with only a small error rate.

It is important to note a number of considerations and cautions when reviewing services which have seen a change in mean satisfaction scores. Firstly, it is difficult to “get behind” these raw scores given the nature of the survey, which is long in nature and therefore difficult to retain participant interest beyond the current length. Therefore at present participants are only asked to provide more detail for their satisfaction rating if they give it a score between 0 and 2 (which is dissatisfied).

Secondly, even though the satisfaction scores are obtained once every two years, they should not necessarily be considered reflective of the two-year period. Rather, they are a snapshot in time, which can mean that a range of external influences may impact on a satisfaction score when the survey is undertaken, which does not take into account the remainder of the period.

Thirdly, indicators should generally not be considered in isolation. This means that they need to be considered:

- alongside other indicators measuring performance in a service;
- relative to other Local Services; and
- over time.

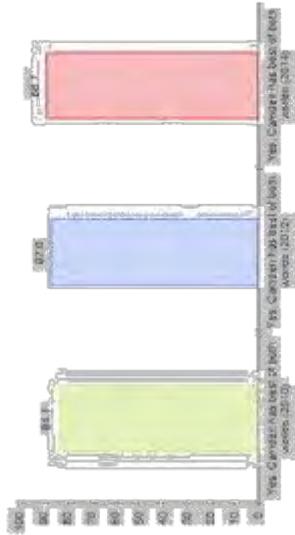
For example, whilst Library Services saw a decrease in mean (average) satisfaction scores between 2011 and 2013, they remain the second highest Service in terms of satisfaction. In addition, both Library Services and Community Events saw significant increases between 2009 and 2011, so are technically stable over the past four years. Significant decreases in mean satisfaction scores should generally only be cause for concern when a sustained trend arises over a period of time.

Highlights

Sustainability

In August 2014 Council conducted its bi-annual Sustainability Indicators Survey. A total of 403 interviews were conducted with residents from across the Camden Local Government Area and showed some positive results in many areas such as community pride, standard of lifestyle, safety, access to services and growth management. Some main points of interest are:

- 88.7% of residents agree that they have the best of both worlds in Camden.
- 94% of residents are proud of the neighbourhood they live in.
- Satisfaction with convenience shopping had a mean score of 4.6 out of 5.
- 90.1% of residents have access to the internet at home.



The detailed report can be found on the camden2040.com.au website along with other useful information about Council's performance, the Camden community's goals and aspirations for the future and what activities Camden Council is undertaking to address NSW Local Government reform.

Growth in the Period July to December 2014

- Council had 33 new registered food premises in the reporting period.
- There has been a 116% increase in visitation to the Regional Tourism Website from the same reporting period last year.
- An extra 17,707 people visited our libraries in the reporting period and an extra 138 attended library programs.
- Council recruited for an additional 24 positions established as part of the Structural Review and Council's 2014/15 Budget. This new framework places a particular emphasis and focus on customer service, cross organisational involvement and service delivery.

Summary – Performance Against Targets Over the Period

1. All Indicators

There are 108 Success Indicators in total contained in the Delivery Program. The following table provides a breakdown of these indicators by their status for the period of July to December 2014.

	January to June 2014	July to December 2014
 Target met or exceeded	45%	49%
 Progress made towards target	7%	5%
 Requires attention	10%	9%
 No data currently available	38%	37%

It is important to note that the frequency of data has a direct impact on how the indicators are reported. If there is no update in the reporting period, the indicator will be grey.

2. Movement Towards or Away from Target

Based on our results in the previous reporting period (January to June 2014), a number of Delivery Program Success Indicators moved either towards and achieved the target, or away from the target where the target had previously been achieved. This means that the indicator changed in the second six month period. The following table is a snapshot of the indicators that have moved in either of these ways in the July to December 2014 period.

Indicators that have Achieved Target 	Indicators that Moved Away from the Target 
<ul style="list-style-type: none"> Number of incidents of illegal dumping in the LGA Number of improvement notices issued to non-complying food and skin penetration premises Numbers of residents using council facilities for active recreation Council's community hall are utilised 	<ul style="list-style-type: none"> Onsite sewage approvals to operate Council utilises natural resources more efficiently Number of residents using council's website as a source of information Lost time as a proportion of full time employees

<ul style="list-style-type: none"> • Increase in attendance at council run events • Proportion of staff accessing education assistance 	<ul style="list-style-type: none"> • Liability claims • Motor vehicle claims
--	--

Whilst it is not possible to draw conclusions from changes between single reporting periods, these movements are highlighted so that performance can be monitored over time.

It is important to note that the proportion of indicators with no data available relate to the Community Satisfaction Survey that is undertaken biennially in 2013 and 2015. These indicators will be populated with data over future progress reports.

Red indicators serve as a flag for potential areas of concern; however, there are sometimes influences that will give a red result that is not necessarily reflective as a permanent move away from sustainability. Sharp periods of growth can skew the results and will often trend back towards sustainability in future progress reports. Additionally, some performance measures fail to account for the Council and the LGA's rapid growth. These indicators have been flagged and will be adjusted when a large scale review of the measures takes place. These indicators can be improved with small changes such as replacing raw total numbers of increasing or decreasing data with measures that account for growth. For example changing targets to be measured in 'per capita' terms rather than the total number of units.

Snapshot - Key Activities and Achievements

Actively Managing Council's Growth

- Council continues to complete development assessments in a timely fashion, seeing the result of a 29.5 day average well below the 40 day target.
- Council continues to provide construction certificates in a timely fashion with a 15 day average well below the 28 day target.
- The Narellan Sports Complex Strategy Master Plan has been adopted by Council, and design investigations have commenced.

Healthy Urban and Natural Environments

- Council continues to observe an increase in the percentage of waste diverted from landfill. This figure is currently sitting at 78%.
- Volunteer bushcare hours continue to increase. This reporting period 605.5 hours were donated in the process of enhancing King's Bush, Sickles Creek Reserve, Matahill Creek (Ron Dine Reserve), Matahill Creek (Hayter Reserve) and Parrots Farm following the establishment of new Bushcare Groups.
- Over 2,000 people have been engaged in environmental education programs during the reporting period. Council has continued to educate the community about sustainability through events such as Project Lunchbox, Wood Smoke Reduction Program, Macarthur Sustainable Schools Program, Macarthur Nature Photography Competition and the Threatened Species Art Competition. In addition, Council has developed the Seeds of Sustainability Program and kit of resources for local pre-schools.

A Prosperous Economy

- This reporting period saw a 16.41% increase on the regional tourism website visitation on the previous period. This is also a 116% increase on the same period from 2013.
- Council joined the Small Business Friendly Council Program in September. As part of this program Council has committed to a range of business improvement initiatives designed to assist our local economy grow and prosper. One of these initiatives was the development and implementation of an On Time Payment Policy, of which a draft was put on public exhibition during the reporting period and has subsequently been adopted by Council.
- Group Tour bookings increased by 12% over the reporting period and Council's website and Facebook continue to increase their online presence. Macarthur's Facebook page now has over 7000 likes.

Effective and Sustainable Transport

- 7.2km of shared cycleways and paths were created on Camden Valley Way.
- Council continues to promote safe road practices and has launched the SMART Traffic Offenders Program, held 2 daytime and 1 night time Drives for Learners events, held a Graduated Licensing Scheme Workshop and fitted and/or checked 54 vehicles' child restraints..

- Two Black Spot projects were funded on Raby Road and Cut Hill Road.

Enriched and Connected Community

- Council received a total of 137 sportground bookings over the reporting period. The Summer Season has a total number of participants of 6,357 in cricket, netball, athletics, oz tag, summer soccer and 2 new activities baseball and tagleague.
- 83 equestrian, community and private events were booked at the Bicentennial Equestrian Park over the reporting period and artisan markets at Oran Park Town and Narellan Community Centre provided local artisans with opportunities to sell products and residents with access to local market goods.
- Over the reporting period 121,284 people visited the upper level of the Camden Civic Centre. Likewise the lower level saw an 11% increase. These figures suggest that works undertaken to upgrade the facility continue to have a positive influence on the number of bookings and style of events attracted to the venue.
- Council's Family Day Care received the highest possible assessment rating under the National Framework.

Strong Local Leadership

- Council's Organisational Development / Business Improvement Plan (OD/BIP) implementation continues with the formation of cross-organisational teams to address the 57 actions within the plan. Six immediate priorities have been delivered. In particular those priorities linked to organisational growth including the establishment of the Technology Solutions Branch.
- An extensive community engagement program took place for the Camden Town Centre Enhancement Strategy. 587 formal submissions were received with 3,000 comments
- Council continues to utilise social media to provide valuable information to the community, Council's Facebook page 'likes' increased by 2,390 in the reporting period.

Key Direction 1 – Actively Managing Camden’s Growth

What is Actively Managing Camden’s Growth?

Managing growth determined under the State Government’s Metropolitan Strategy will be the most important issue and focus for Council and its various partners in the coming three decades.

The community of Camden does not want to lose the character of this area that they so highly value - its rural setting, country town feel and the lifestyle associated with these. Achieving a balance between large population increases and keeping the valued characteristics of Camden as it is now will be an ongoing tension and challenge over the coming decades.

However, with growth will come significant new opportunities in terms of infrastructure, services, employment, housing choice and economic benefits. The community is concerned to see public transport, roads, infrastructure, parks and recreational facilities and the effective management of development as priorities as the area undergoes this growth.

To manage this growth Council has identified three key principal services that will play an important role in managing this growth over the next four years. These are Development Control, Heritage Protection, and Urban and Rural Planning.

Local Service 1.1 – Development Control

What is Development Control?

Development Control aims to provide development consent assessment and certification services for building construction, occupation and subdivision.

Report on Delivery Program Success Indicators

Local Service 1.1 – Development Control					
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014
The Community is Satisfied with Council’s Role in Development Control	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.	
				The next update for this satisfaction score will be in 2015.	

Local Services 1.1 - Development Control					
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014
Development assessments are completed in a timely fashion	Turnaround times for development assessments	40 days or less		27.6 day average. This result is particularly pleasing and is generally consistent with the previous 6 months. The development pressures are currently high so to keep it consistent is good. The average is also well within target.	29.5 day average. This is a very good result considering the volume and complexity of DA's that were determined during the 6 month period. The average is well within target.
Construction certificates are provided in a timely fashion	Turnaround times for construction certificates	28 days or less		35 day average. This result represents a continued improvement, particularly pleasing given the changes that have occurred during the past 6 months in the building certification team.	35 day average. This result represents a continued improvement, particularly pleasing given the process improvement currently underway in the building certification team.

Report on Delivery Program Activities

Local Services 1.1 - Development Control			
Activity	Council's Role	Performance Measure	July to December 2014
Development Applications	Assessment of proposals put forward by developers and the public for the construction of buildings, subdivisions of land and use of land against Council and State Government controls.	Processing timeframes	27.6 Day Average – This result is particularly pleasing and is generally consistent with the previous 6 months. The development pressures are currently high so to keep it consistent is good. The average is also well within Target. 29.5 day average. This is a very good result considering the volume and complexity of DA's that were determined during the 6 month period. The average is well within target.

Local Service 1.1: Development Control			
Activity	Council's Role	Performance Measure	July to December 2014
Development Applications	Additional processing resources to respond to forecast growth in development assessments and meet current service levels.	Processing timeframes keep pace with increase in applications.	The Development Branch has recently been restructured to respond to forecast growth and is currently filling positions so that service levels are maintained.
	Assessment of the requirements to properly build against controls and building codes whilst ensuring conditions of consent are complied with.	Processing timeframes	15 Day Average - This result represents a continued improvement, particularly pleasing given the changes that have occurred during the past 6 months in the building certification team.
Construction Certificates	Additional processing staff to respond to forecast growth in development assessments and meet current service levels.	Processing timeframes keep pace with increase in applications	The Development Branch has recently been restructured to respond to forecast growth and is currently filling positions so that service levels are maintained.
	The assessment of buildings and uses when they have been finished to ensure that they comply with their conditions	Processing timeframes	17 Day Average - This result is an improvement on the previous 6 month period.
Occupation Certificates	The assessment of subdivision of land when the works have been completed to ensure they comply with their conditions issued by the Council	Subdivision meets Council requirements	Council's Subdivision Certificates process continues to be refined so that it is efficient as possible. In addition work has commenced in respect of handover of assets.
Inspection	The inspection of development works whilst they are being constructed to ensure they meet various standards, codes and conditions of consent.	Inspections are carried out in a timely fashion	Council continue to carry out inspections booked by customers. These inspections are done at the time the customer requests the inspection.

Local Service 1.1 - Development Control			
Activity	Council's Role	Performance Measure	July to December 2014
Building Certificates	Under take an assessment of property or building works to ensure compliance with Building Codes and Council policies	Assessments occur in a timely fashion	22 Day Average - Whilst there has been an increase in the time taken, it is still within expected time frames.
Fire Safety	Ensure commercial and industrial buildings comply with fire safety standards	Number of inspections	Council undertakes fire safety inspections and actively pursues building owners to ensure fire safety standards are being maintained.
Swimming Pool Audit	The inspection of existing swimming pools to ensure they comply with legislation in relation to pool fencing	Number of swimming pools inspected	Council has not recruited staff given a lower than expected uptake in applications due to a change in legislation, which has pushed out the date when home owners require a compliance certificate.
Road/ Suburb/ Reserve Naming	Additional workforce requirement to undertake mandatory swimming pool audits	Funding allocated to support workforce requirements	Additional resources were not needed this last 6 months however additional resources will be needed in the next 6 months
Section 149 Planning Certificates	Assessment of new Road, Suburb and Reserve names in consultation with the Geographical Names Board	Consultation undertaken	Continued consultation with the Community and the Geographical Names Board and the community through public exhibition with each application of Road, Suburb and Reserve Naming
	Produce Planning Certificates for the community as required that outlines the controls that relate to land. They are used in sale contracts when people buy and sell land	Section 149 Certificates produced in a timely fashion	All urgent Section 149 Certificates are produced within 4 hours and regular Section 149 certificates are produced within 3 working days. In the case of where further information and validation is required (i.e. Flood, etc.) will take 4 - 5 days to produce the certificate.

Local Service 1.1: Development Control			July to December 2014
Activity	Council's Role	Performance Measure	January to June 2014
Geographical and Land Information	Inputting of ownership and mapping details for properties and maintaining the data	Land information is current	Council constantly updates its geographical and land information to ensure that all land information is current and correct.
	Undertake a review of mapping software utilised in Council	Review Completed	Council has employed a consultant to put together what is needed from a new GIS system
Landscape Assessments	Assessing landscape proposals on large developments during development application process	Assessments undertaken in a timely fashion	Council continues to undertake landscape assessments of development proposals within a timely fashion which contributes to achieving an average DA determination timeframe of 21 days.
Tree Preservation	Assessment of applications to remove trees within private property	Assessments undertaken in a timely fashion	8 Day Average - This is a very positive result and is consistent with the previous period.
Investigating Development Compliance on Private Property	Investigate complaints received from the general public in relation to concerns about development on private property	Investigations undertaken in a timely fashion	Council undertakes compliance investigations as non-compliant development is identified. These investigations commence once a non-compliant development is identified and has been thoroughly completed.
Public Road Activities	Determination of works within the public road that is associated with development that includes driveways	Determination completed in a timely fashion	2 Day Average - Despite an increase in applications, this pleasing result has been achieved by refining the approval process.

Local Services 1.1. Development Control		July to December 2014
Activity	Council's Role	Performance Measure
Review of Council's Engineering Specifications	A need to review the Specifications has been required to keep up to date with policies and include new technologies.	Review completed
Review of Contamination, Noise, Salinity and Wastewater Policies	A need to review the contamination, noise, salinity and wastewater policies has come about because of changes in legislation and keep pace with best practice.	Review completed
Review of Development Assessment Conditions	A need has been identified to keep pace with changes in legislation and better ways of dealing with development issues.	Review completed
Review of Building Surveying Team checklists, templates and procedures	Standardisation of the checklists, templates and procedures used by the Building Surveying Team is necessary to keep pace with legislation and best practice.	Review completed
Review of Subdivision Certificate checklists	A review Council's existing Subdivision Certificate checklists is necessary to ensure they comply with relevant legislation and best practice.	Review completed
Review of Development Information on Council's website	A need to review the development information on Council's website is necessary to ensure that it is relevant, up to date and complies with best practice.	Review completed
		Further review is being undertaken to review Council's engineering specifications, it is estimated this will be reported to Council in the next reporting period.
		Implementation has not yet commenced, it is anticipated that this will occur in the next reporting period.
		Council continues to refine Development Assessment conditions whilst working towards producing a set of adopted standard conditions.
		Ongoing refinement continues in developing new processes and procedure templates that are due to be launched in the next reporting period.
		Ongoing refinement continues in developing new processes and procedure templates that are due to be launched in the next reporting period.
		The upgrade of Masterview has been purchased and is currently being installed which will allow plans and information relating to DA's to be available on Council's website. It is expected that this will be implemented in the next period.
		Engineering specifications have been previously reviewed but need a further update, while issues identification and programming has occurred on other assets specification such as Open Space.
		Review has been completed and will be incorporated into wider DCP review work that is being commenced by Strategic Planning.
		Council officers have prepared a set of standard conditions that are currently being used with the intention of having them adopted by Council since they have been refined.
		Ongoing refinement continues in developing new processes and procedure templates implemented.
		Ongoing refinement continues in developing new processes and procedure templates implemented.
		An upgrade of Masterview occurred in December which has allowed Council to show DA information on our website.

Local Service 1.1 - Development Control			
Activity	Council's Role	Performance Measure	July to December 2014
<p>Review of Council's Bushfire Maps</p> <p>A need has been identified to review the bushfire map so that it keeps pace with the changing vegetation within the local government area as development occurs.</p>		<p>Review completed</p>	<p>Councils are required to review all Bush Fire Prone Land and property maps every five years in accordance with the legislation, or more frequently as required. In 2013, the Commissioner of the NSW Rural Fire Service certified the Camden LGA Bush Fire Protection Map.</p> <p>In June 2014, the NSW Government passed the Environmental Planning and Assessment (Bush Fire Prone Land) Regulation 2014 that allows landowners to apply to the Rural Fire Service to update a bushfire prone land map, where there has been a change to the bushfire risk in designated Urban Release Areas. During the reporting period, the NSW Rural Fire Service received 2 applications with respect to the Camden LGA Bush Fire Protection Map, one being for Gregory Hills and the second for The Hermitage.</p>
			<p>January to June 2014</p> <p>New Action – No comment required for this period.</p>

Local Service 1.2 – Heritage Protection

What is Heritage Protection?

This service aims to protect Camden’s heritage through management of development, education for property owners, and conservation of heritage properties. This will include exploring a range of adaptive reuse opportunities and unique conservation strategies.

Report on Delivery Program Success Indicators

Local Service 1.2: Heritage Protection					
Indicator	Measure	Target	January to June 2014	July to December 2014	Comment
The Community is Satisfied with Council’s Role in Heritage Protection	Community Satisfaction Survey	Maintained or Improved			The next update for this satisfaction score will be in 2015.
Significant Camden sites are under active protection/management.	Properties of heritage significance listed in LEP	Stays the same or increases			There have been no new items of heritage significance listed in Council’s LEP. There have been no new items of heritage significance listed in Council’s LEP. Indicator Under Review

Report on Delivery Program Activities

Local Service 1.2: Heritage Protection				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Advice and Assistance	Provide advice and assistance both internal and external on heritage related matters	Number of times advice provided	Advice provided on : <ul style="list-style-type: none"> 47 simple single issue heritage enquires 26 medium level heritage issues; and 1 complex heritage issue. 	Advice provided on : <ul style="list-style-type: none"> 21 simple single issue heritage enquires 39 medium level heritage issues; and 0 complex heritage issue.
	Engage the services of Council's heritage advisor as necessary	Number of times advisor services required and costs incurred	Advice from Heritage Advisor provided on 9 heritage projects between these range from advice on conservation and repair, appropriate alterations, inspecting grant-funding work	No. of times heritage adviser engaged - 5 These range from advice on conservation and repair, and appropriate alterations.
DA Referral	Additional funding for the provision of advice and assistance on heritage related matters	Additional funding provided	New Action – No comment required for this period.	Funding has been provided as part of 2014/15 budget.
	Attend pre DA meetings and provide advice on DA referrals on heritage matters	Number of meetings attended and number of referrals made	DA Advice provided on : <ul style="list-style-type: none"> 16 simple single issue heritage enquires. 28 medium level heritage issues; and 5 complex heritage issue. Planning Proposal advice on 8 reports	DA Advice provided on : <ul style="list-style-type: none"> 6 simple single issue heritage enquires \$1 medium level heritage issues; and 2 complex heritage issue. Planning Proposal advice on 13 reports

Local Service 1.2 - Heritage Protection					
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014	
Conservation Management Plans	Assist owners of heritage listed properties in the preparation of CMPs as appropriate in order to identify development opportunities and long term conservation outcomes	Assistance provided to owners of heritage listed properties	The first stage of the CMPs has been completed. A summary of heritage requirements and council actions will be progressively added - ongoing. Advice provided on 1 CMP - Wivenhoe	Advice on interpretation of CMPs relating to DMs and Planning proposals - 7 Including Gledelwood, Harrington Park, Kinkbarn, Denbigh, Hilsyde, Oren Park and Carrington Hospital.	
	Information and promotion of heritage issues	Number of publications provided	Information provided to Camden Advertiser on Macquarie Grove Cottage. Website review undertaken.	Council Website Information Reviewed prior to launch of new site	
Information and promotion of heritage issues	Make relevant and current information readily available to staff and community	Information is current	Lets connect articles on 11 Broughton Street and Macquarie Grove Cottage.	Lets Connect articles on Conservation Works at Macartha, 37 John Street.	
	Facilitate staff workshops on relevant heritage matters	Number of staff workshops held	Presentation to Strategic Planning Staff on the history of Camden	Nil in Reporting Period	
Information and promotion of heritage issues	Work with external organisations as appropriate to promote heritage issues	Member of contacts made with external organisations	Continued involvement in the HOWs Group (Heritage of Western Sydney Group)	Continued involvement in the HOWs Group (Heritage of Western Sydney Group)	

Local Service 1.3 – Urban and Rural Planning

What is Urban and Rural Planning?

This service aims to plan for and manage new growth areas and existing land uses. This includes assessing and funding impact of growth through development contributions plans.

Report on Delivery Program Success Indicators

Local Service 1.3: Urban and Rural Planning						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Urban and Rural Planning.	Community Satisfaction Survey	Maintained or Improved		The next update for this score will be in 2015.		The next update for this score will be in 2015.
Monitor and maintain the Council's planning instruments	LEP and DCP are reviewed annually	Annual review completed		A number of amendments have been processed for both the Camden LEP and DCP to ensure both instruments remain current. 5 LEP Amendments and 2 DCP Amendments have been completed during the reporting period.		Large LEP amendment with the Council of Emerald Hills. There are a number of amendments currently being processed. 2 LEP Amendments and 1 DCP Amendments have been completed during the reporting period.
Timely delivery of infrastructure included in developer agreements	Developer compliance with Voluntary Planning Agreements	100%		Council staff continue to work with developers who have entered into VPAs via a range of means to ensure compliance.		Council staff continue to work with developers who have entered into VPAs via a range of means to ensure compliance.

Report on Delivery Program Activities

Local Service 1.3: Urban and Rural Planning			
Activity	Council's Role	Performance Measure	July to December 2014
New Release Areas Planning	Coordinate the rezoning process for the following precincts: <ul style="list-style-type: none"> Leppington Urban Release Area Emerald Hills Lowes Creek and Maryland Paps 	State Government time frames met	The draft Indicative Layout Plan (and associated supporting materials) for the Leppington Precinct was publicly exhibited from 10 November to 19 December 2014. The Department of Planning & Environment is considering submissions received.
		Relevant stakeholders engaged	Planning for Leppington Precinct has been advanced by the Department of Planning and Environment. Public exhibition likely to occur in August 2014. Planning for the Catherine Field (Part) Precinct is complete. It is likely that developers will seek to enter into Works In Kind Agreements and possibly Voluntary Planning Agreements. Emerald Hills Final Planning Proposal Package adopted by Council April 22, 2014. A Voluntary Planning Agreement has been prepared and will come into effect upon the land being rezoned. Further work to refine planning controls related to visual impact is being undertaken. A Planning Agreement for part of the Lowes Creek and Maryland Precincts was publicly exhibited from 19 November to 18 December 2014 by the Department of Planning & Environment to accelerate the precinct planning process.

Local Service 1.3: Urban and Rural Planning			
Activity	Council's Role	Performance Measures	January to June 2014
<p>New Release Areas Planning</p>	<p>Manage and respond to emerging strategic planning issues within rezoned precincts:</p> <ul style="list-style-type: none"> Oran Park precinct Turner Road precinct Spring Farm precinct Elderslie precinct Harrington Grove precinct Meter Del precinct El Cabello Blanco / Gledswood precincts 	<p>Strategic planning issues are actioned in a timely manner</p>	<p>Project Working Groups continue to meet on a bi-monthly basis for Oran Park and Turner Road precincts to resolve issues related to construction delivery.</p> <p>Ongoing active involvement continues on all precincts.</p>
	<p>Project Working Groups continue to meet on a bi-monthly basis for Oran Park and Turner Road precincts to resolve issues related to delivery.</p> <p>Turner Road – LEP amendment 33 - awaiting gazettal to rezone land adjacent to the canal that was inadvertently excluded during precinct planning process.</p> <p>In addition a rezoning proposal was received in relation to the riparian corridors in response to changes to State Government policy and is currently under consideration by Council.</p> <p>Spring Farm – Ongoing work to amend the DCP to facilitate residential development on the Spring Road Site, formally identified as the school site.</p> <p>Harrington Grove – Minor DCP amendments to facilitate relocation of the bike path.</p> <p>Austra/Leppington North – Section 94 Contributions Plan adopted by Council at its meeting on 28 October 2014.</p> <p>Catherine Field Souths (part precinct) – Early discussions have commenced with the landowners representative in relation to a Voluntary Planning Agreement for part of the precinct.</p> <p>El Cabello Blanco/Gledswood – Ongoing discussions with representatives from both the eastern and western portions of the site in regards to delivery of VPA.</p>	<p>July to December 2014</p>	

Local Services 1.3: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
New Release Areas Planning	Prepare an Infrastructure Delivery Strategy to identify infrastructure priorities, funding and responsibilities, and undertake annual review.	Strategy complete	The Draft Infrastructure Delivery Strategy was placed on hold pending the Council restructure	<p>Items:</p> <ul style="list-style-type: none"> Ongoing Management of Elberislie, Maber Del Preliminary internal discussions have commenced on further reviewing the draft Infrastructure Delivery Strategy, which also needs to consider issues such as the future rail line extension, the impact of the proposed Badgerys Creek Airport and other infrastructure announcements.
	Undertake the infrastructure initiatives as identified in the Infrastructure Delivery Program.	Initiatives implemented as programmed	<ul style="list-style-type: none"> A number of initiatives are being implemented including: <ul style="list-style-type: none"> Richard Road strategic alignment Raby Road strategic alignment Marcellan Sports Complex Strategy 	<ul style="list-style-type: none"> Richard Road strategic alignment work has been completed. A report has been published by the Department of Planning & Environment. Council has received support for a Raby Road Working Group to include representatives from RMS and DP&E. Representatives from DP&E are being finalised with the Working Group to commence shortly. The Marcellan Sports Complex Strategy Master plan has been adopted by Council, and design investigations have commenced.
	Additional resources to facilitate Strategic Planning in Growth Centre areas.	Workforce increase	It is anticipated that further land release will occur within the short to medium term; resources have been allocated within the budget and the recruitment for this position	No additional Strategic Planning position has been advertised and is expected to be appointed in early 2015; this will likely coincide with the release of the Lures

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Local Service 1.3: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
<p>Plan and Manage Developer Contributions - Section 94, Works in Kind Agreements and Voluntary Planning Agreements</p>	<p>Negotiate and execute WVK Agreements consistent with the Contributions Plan, template and Policy & Procedure Manual.</p>	<p>75% of VPAs executed within 12 months of receipt; 90% of WVKs within 6 months of receipt</p>	<p>is expected within the next reporting period.</p> <p>The East Leppington - Stockland VPA has been executed.</p> <p>The Emerald Hills VPA has been signed by the developer and will come into effect upon reconing of the land.</p> <p>The following VPAs remain under negotiation and are nearing completion:</p> <ul style="list-style-type: none"> • Spring Farm - Cornish Group • Spring Farm - Urban Growth NSW • Denbigh (Oran Park) - AV Jennings • Marcellan Town Centre <p>At 30.6.14 there were no Works in Kind Agreement (WVKs) under negotiation.</p>	<p>Creek Maryland Precinct as subject to the Precinct Acceleration Protocol.</p> <p>The Emerald Hills VPA has been executed.</p> <p>The draft VPA for Spring Farm - Cornish Group was publicly exhibited from 3 December 2014 to 20 January 2015.</p> <p>The draft VPA for Marcellan Town Centre was publicly exhibited from 10 December 2014 to 20 January 2015.</p> <p>The following VPAs remain under negotiation and are nearing completion:</p> <ul style="list-style-type: none"> • Spring Farm - Urban Growth (delayed due to issues related to historic credits) • Denbigh (Oran Park) - AV Jennings (delayed due to issues related to the Schedule of Works) <p>At 31 December 2014, a Works in Kind Agreement is under negotiation for Invostra/AV Jennings Eldon development and is nearing completion.</p> <p>An offer to enter into a VPA for Catherine Fields South [part] precinct was received from Hisson/Davidabo</p>

Local Service 1.3: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Plan and Manage Developer Contributions - Section 94, Works in Kind Agreements and Voluntary Planning Agreements	Monitor Voluntary Planning Agreements	Regular Monitoring is Conducted	This has been difficult to achieve due to resource constraints. This area is important and would benefit from dedicated resource. A PCG operates to monitor the implementation of the Drain Park VPA (GDC).	This has been difficult to achieve due to resource constraints. This area is important and would benefit from dedicated resource. This resource is yet to commence pending the outcome of the Business Improvement Plan project. A PCG operates to monitor the implementation of the Drain Park VPA (GDC).
	Provide advice on development contributions matters	Responses provided in a timely manner	Simple enquiries are generally answered within 24 hours. Complex enquiries are answered with advice generally provided within 3 days of receipt. This service standard has been generally maintained despite position vacancy, which has subsequently been filled.	Simple enquiries are generally answered within 24 hours. Complex enquiries are answered with advice generally provided within 3 days of receipt. This service standard has been generally maintained despite position vacancies (which are now filled) and the turn-over of staff.
	Administer the Development Contributions Management Committee	Ensure meetings are appropriately administered and held regularly	The Development Contributions Management Committee continues to meet on a fortnightly basis. Agendas, Briefing Papers and Minutes are maintained.	The Development Contributions Management Committee continues to meet on a fortnightly basis. Agendas, Briefing Papers and Minutes are maintained.
	Complete policy and procedures Manual	Policy and Procedure manual completed	This Policy and Procedure Manual is not complete due to position vacancy and competing priorities.	This Policy and Procedure Manual is not complete due to position vacancy/staff turn-over and competing priorities.

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Local Service 1.3: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Plan and Manage Developer Contributions - Section 94, Works in Kind Agreements and Voluntary Planning Agreements	Preparation of new contributions plans as part of new precinct planning.	Plans adopted	<p>New contributions plans have been prepared for:</p> <ul style="list-style-type: none"> Catherine Field Park Precinct (adopted) Leppington North Precinct (exhibited and pending adoption) East Leppington Precinct – plan preparation nearing completion Leppington Precinct – plan preparation underway 	<p>The Leppington North Precinct contributions plan has been adopted.</p> <p>A draft Contributions Plan is currently being prepared for Leppington Precinct.</p>
	Review of contributions planning in the development contributions reforms included in the white paper	Review completed	<p>Council has actively participated in the Development Contributions Reform Working Group run by the Department of Planning and Environment and on other project teams convened by the Department for particular issues (e.g. units of charge). Review of contributions plans is pending announcement of reforms.</p>	<p>Council continues to work closely with the State Government on contributions reform. However, the future of the White Paper and the reforms remains unclear.</p>
	Additional resources to facilitate the management of Voluntary Planning Agreements and Works in Kind Agreements	Workforce increase	<p>New Action – No comment required for this period.</p>	<p>Resource allocated is held pending the outcome of the BIP Project</p>

Local Service 1.3: Urban and Rural Planning			
Activity	Council's Role	Performance Measure	January to June 2014
Land Use and Planning	Provide advice on Camden LEP and Camden DCP, and coordinate amendments are appropriate	Advice provided in a timely manner	<p>Landuse planning overview a number of amendments to both Camden LEP and DCP over this reporting period, these are listed below.</p> <p>LEP Amendments</p> <ul style="list-style-type: none"> Amendment 20 – Liverpool Boundary Adjustment Amendment 18 – Spring Farm East Amendment 22 – Spring Farm Link Road Amendment 28 – Strugglestone Amendment 30- Orielton Amendment 33 – Canal Lands <p>DCP Amendments</p> <ul style="list-style-type: none"> Spring Farm Masterplan Review <p>Elderslie Masterplan Review completed, no amendments made to Masterplan</p>
			<p>July to December 2014</p> <p>LEP Amendments Completed</p> <ul style="list-style-type: none"> Emerald Hills 1280 Lots – Gazetted 19/09/2014 Amendment 34 – Mapping Anomalies – gazetted 14/11/2014 <p>DCP Amendments</p> <ul style="list-style-type: none"> Emerald Hills Amendment to include site specific controls for Emerald Hills. <p>Other LEP Amendments (in Progress)</p> <p>Amendment 33 – Canal Lands rezoning (Gregory Hills) – adopted by Council 9 December 2014 and awaiting gazettal.</p> <p>Amendment 15 – Glenlee- Rezoning for industrial purposes</p> <p>Amendment 23- Gledswood Hills – RU2 to General Residential approx. 260 lots</p> <p>Amendment 27 – 121 Ruby Road – large lot residential</p> <p>Amendment 16 – Carrington – Expansion of Carrington Seniors Facility.</p> <p>Amendment 32- Graismere</p> <p>Amendment 19 – reclassification of lands.</p>

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Local Service 1.3: Urban and Rural Planning			
Activity	Council's Role	Performance Measure	July to December 2014
Land Use and Planning			<p>Amendment 27 – 121 Ruby Road – large lot residential</p> <p>Amendment 16 – Carrington – Expansion of Carrington Seniors Facility.</p> <p>Amendment 32: Graeme – 4 lots to R5 Residential</p> <p>Amendment 34 – Mapping (73a Minor anomalies amendment)</p> <p>Amendment 19 – reclassification of lands</p> <p>Amendment 29 – Housekeeping Amendment.</p>

Local Service 13: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Land Use and Planning	Review of Camden LEP and DCP resulting from the Waste Paper and the EPA amendment Bill	Appropriate amendments undertaken within agreed timeframe	Comprehensive DCP review is currently underway.	Comprehensive DCP review is currently underway. First stage will look at Childcare Controls, Notification DCP and Residential Controls
	Coordinate the rezoning process for the Glazee Industrial area	Completed within 2 years of receipt	Draft reports received and internal review currently being undertaken.	Awaiting receipt of amended specialist reports to enable State Government Consultation
	Undertake review of development controls for business zone land in the vicinity of the Marellan Town Centre	Review completed and amendments made to planning instruments	Consultants have been commissioned to undertake the initial review, and provide evidenced based recommendations.	DRAFT consultant report received and is currently being reviewed internally prior to finalisation of the DRAFT in early 2015.
	Coordinate the planning proposal process to amend Camden LEP to facilitate the expansion of the Carrington seniors living development.	Minor Planning proposals completed within 12 months of receipt	Detailed technical studies completed. Currently negotiating outstanding issues around bio banking with the proponent and the OEH representatives.	In process of resolving outstanding issues relating to biodiversity concerns on the site raised by the Office of Environment and Heritage during State Agency Consultation.
	Elderslie/Spring Farm urban release areas	Undertake review of existing controls and indicative layout plans to ensure relevance	Elderslie Masterplan review completed. No amendments were made. Spring Farm Masterplan Review completed and amendments adopted by Council in force 05/03/2014	Working with landowners of the former school site to develop residential controls for this site the deliver a good urban design outcome that integrates with the surrounding housing.

Local Service 13: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Land Use and Planning			The former school site was deferred from the adopted DCP. Discussions are continuing regarding a revised Masterplan for the site which is expected to be reported to Council in October 2014.	
	Mater Dei/Harrington Grove urban release areas	Ensure strategic planning issues are dealt with in a timely manner	Work with Mater Dei regarding potential DCP amendments. Continue to work with Harrington Grove as needed.	Work with both developers in ongoing in the delivery of both master plans.
	El Caballo Blanco/Gleditswood release area	Ensure strategic planning issues are dealt with in a timely manner	Hold discussions with new developers for the East Side Land portion, with regard to alternative use of the REZ Lands.	Ongoing discussions with landowner representatives to facilitate delivery of the master plan and VPA requirements
			Public agency consultation is currently underway and expected to be finalised in Aug-14	Responses received from all public agencies. Currently working with the proponent to address outstanding issues with regards to Mineral Resources, TRNSW and the Office of Environment and Heritage.
	Co-ordinate planning proposal for Gleditswood Hills (Amendment 21)		Achieve rezoning within gateway timeframe	ID Forecast Model has been updated with Projections to 2031.
	Prepare lot/population projections when required for release areas and develop an accurate and detailed tracking system		Lot Projections are current Tracking System developed	Initial framework has been developed in conjunction with US. Council can now track Subdivision Certificate approval for Elderlie, Spring Farm and Dean Park.

Local Service 1.3: Urban and Rural Planning				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Land Use and Planning	Process Planning Proposals as submitted	Receipt acknowledged and preliminary feedback provided within 3 weeks of receipt	2 planning Proposals received during the period all receipted within the 3week period.	Amendment 37 – Pearson Cres Received on 18 Dec 2014. Acknowledgment letter forwarded 22 Dec 2014
		Planning Proposal processed within timeframe provided by Gateway	No extensions sought within the current period.	Extensions have been sought for <ul style="list-style-type: none"> • Amendment 15 - Glenlee • Amendment 16 – Carrington • Amendment 19 - Reclassification
	Undertake an Urban Design Audit of Residential Release Areas	Urban design Audit completed	WE commence in July of 2014. Expressions of interest have been undertaken and a consultant to be engaged shortly.	Urban Design Audit commenced, DRAFT report is with Council Officers for review
	Undertake an Employment Lands Strategy	Employment Lands Strategy completed	Project planning has commenced. Project is to be broken into two phases 1) Audit and research and 2) Strategy Development.	Audit and research phase is currently underway with completion of the field work for Swanton Grange.

Key Direction 2 –Healthy Urban and Natural Environments

What are Healthy Urban and Natural Environments?

Camden's natural and built environments are the "setting" for all aspects of life and are essential for sustaining the health, wellbeing and the prosperity of people who live here.

The natural environment encompasses all living and non-living things, occurring both naturally and as a result of human activities. It includes the natural assets and resources such as air, water, fuel and biodiversity, the interactions and processes between these resources and both positive and negative impacts from human existence.

The built or urban environment is the human-made surroundings that provide the physical setting for human activity and enables private, economic and community life to function effectively and healthily.

Local Service 2.1 – Waste Services

What is Waste Services?

This service aims to provide waste collection and disposal services for domestic and commercial waste along with and organic and recycling services to the community of Camden

Report on Delivery Program Success Indicators

Local Service 2.1 – Waste Services					
Indicator	Measure	Target	January to June 2014	July to December 2014	Comment
The Community is Satisfied with Council's Role in Waste Services	Community Satisfaction Survey	Maintained or Improved			The next update for this satisfaction score will be in 2015.
Waste diverted from landfill	Percentage waste diverted from land fill	Exceeds 66%			Currently at 73% Currently at 78%

Report on Delivery Program Activities

Local Service 2.1: Waste Services				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Collection of Household Waste	Council undertakes weekly collection of household waste which includes Recycling (Yellow Lid Bin), Garden Organics (Green Lid Bin) and general waste (Red Lid Bin)	99.8% of bins are collected on the scheduled day	99.94% of bins are collected on the scheduled day. Of a possible 62,900 bin collections each week an average of 41 bins are reported as missed services.	99.91% of bins are collected on the scheduled day. Of a possible 64,200 collections each week an average of 53 bins are reported as missed services.
Kerbside Collections of Household Waste	Collection of household waste that is not able to be disposed through the weekly bin collections. Residents can use the service twice per annum.	All nonforming services are rendered on the agreed day and within 3 weeks of their request.	The average waiting period for kerbside collection is now 1-2 weeks. Operational changes to our collection processes have increased our capability each day and decreased our waiting times during peak periods. This has been achieved without the purchase of additional plant.	The average waiting period for a kerbside collection is 1-2 weeks. This extended out to 2-3 weeks over the Christmas period. A total of 3,300 kerbsides were collected during this period.
Collection of Commercial Waste	Removal of recycling and general waste from commercial premises	99.8% of bins are collected on the scheduled day and waste is conveyed in the recoral facility	99.94% of bins are collected on the scheduled day. No separate data is collected for commercial services.	99.91% of bins are collected on the scheduled day. No separate data is collected for commercial services.
Waste Education	The community is educated to encourage households to manage their waste in order to minimise waste generation and divert waste from landfill into recycling. Council's target is to have 60% diversion from landfill by 2014.	66% of the total of all waste streams will be diverted from landfill by the year 2014.	Our current 12 month average diversion rate is 73%. Waste and recycling guides have been delivered to all residents within the Camden LGA giving residents an overview of our Waste service and information about recycling and waste disposal Council has developed an education package for delivery in local schools through 'EnviroMentors'	Our current average diversion rate is 78%. Council engaged the MCSL to set up waste farms at schools and conduct a 2 hour educational workshop. 'EnviroMentors' have also been engaged again to deliver an education package to local schools. MACBOD: Regional Waste Strategy is

Local Service 2.1: Waste Services				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Waste Education			Council is also working on a regional Waste Strategy through MACROC and other possible education opportunities like a Smart Phone Application.	<p>near completion and a council smartphone application is underway.</p> <p>Council engaged a photographer to get waste specific images that depict waste collection services, processing and management. These have been used in community education through newspaper and social media articles, brochures and designing educational material for events such as a marquee.</p>
	Undertake an annual Household Chemical Cleanout Event to assist households in disposing of chemicals in a responsible and safe manner	Event Undertaken	New Action – No comment required for this period.	The chemical clean out was on Sunday 1 st February and had approximately 720 people attend and dispose of 38 tonnes of chemical waste.
Continuing Service Expansion to Meet Needs of Growing Population	Additional collection services required in new urban areas and the associated assets and workforce implications	99.8% of bins are collected on the scheduled day	A review of Council's plant capacity and calculations has seen some key changes to the proposed plant purchase program. This will ensure Council continues to meet the growing needs of our expanding community.	<p>New services continue to be delivered within the required delivery period.</p> <p>Our plant purchase program has been reviewed as part of the budget cycle to ensure our capacity continues to meet our growing number of residents.</p>
	Bin lid repairs to be conducted en route by drivers as a more proactive, cost effective and productive service.	Bin lid repairs conducted en route	An average of 88 bin repairs are carried out each month and numbers are slowly declining. We believe our proactive repairs through 'Washedge' have been reducing the number of damaged bins in the public domain. Repairs will continue to be carried out by our Bin Maintenance truck rather than collection drivers as this is more efficient.	<p>Repairs are continuing to be conducted proactively through 'Washedge' when reported by drivers.</p> <p>An average of 89 bin repairs are conducted each month.</p>
Bin lid Repairs				

Local Service 2.1: Waste Services				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Bin Lid Repairs	Conduct a study around the viability of a Greenwaste Service Expansion for rural residents in the Camden LGA.	Viability Study complete	New Action – No comment required for this period.	Data has been collected during this period to assist in the review of supplying a green waste service to Rural areas. A report is now being prepared.

Local Service 2.2 – Regulating the Use of Public Areas

What is Regulating the Use of Public Areas?

This service aims to regulate and manage the private use of public areas, parking, street vendors, signage, illegal dumping, cats and dogs

Report on Delivery Program Success Indicators

Local Service 2.2: Regulating the Use of Public Areas						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Regulating the Use of Public Areas	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
Companion animals are appropriately identified	Percentage of impounded animals that are identified through microchip and / or registration	Increasing		The number of dogs entering the pound microchipped has reporting period at 68% with a total of 237 dogs impounded. The number of cats entering the pound microchipped has also stayed comparable at 6.9% with 159 cats impounded.		The number of dogs entering the pound microchipped has stayed comparable to last reporting period with a total of 247 dogs impounded. The number of cats entering the pound microchipped has also stayed comparable at 125 cats impounded.
Incidents of dog attacks, nuisance and stray dogs	Number of incidents	Stays the same or decreases		Dog attacks – There have been 28 dog attacks reported to Council in this reporting period. This is a decrease on last period. Nuisance Dogs – Council has investigated 36 complaints of nuisance dogs which is an increase compared to 19 last reporting period. The majority of these reports relate to dogs reported roaming while owners are not home. Council issued 4 Nuisance Orders on dogs who were continually		Dog Attacks – 40 Council have received 40 complaints in relation to alleged dog attacks. Council have investigated all complaints but have proven and reported to DLG 26 dog attacks. Nuisance Dogs – Council have investigated 20 complaints of nuisance dogs. From this 14 Nuisance Dog Orders have been issued. Notes: Multiple

Local Services 2.2: Regulating the Use of Public Areas					
Indicator	Measure	Target	January to June 2014	July to December 2014	Comment
Incidents of illegal dumping	Number of incidents	Stays the same or decreases			<p>dog orders have been issued within the 1 x complaint.</p> <p>Stray dogs – Council received 210 complaints in regards to dogs straying. It must be noted though that a quantity of these are duplicate reports. From this 81 dogs were 'not contained' when reported while 129 were 'contained'.</p> <p>Note: Some of these dogs were returned to their owner prior to Officers attending for impounding.</p> <p>This indicator does not take into account the sharp population growth in the LGA and will be reassessed in a full KPI review.</p> <p>Indicator Under Review</p>
					<p>straying from their property. It is anticipated that as we see the population increase, the number of dog related incidents will increase.</p> <p>Stray Dogs – Council received 161 complaints in regards to dogs straying. This is comparable with last reporting period and it must be noted that some of these reports are duplicate. From this 101 dogs were contained and 60 dogs were uncontained.</p> <p>Council has investigated 300 illegal dumping's within the reporting period. From this Council has identified 38% of the illegal dumping's through proactive observation. Council continues to monitor these incidents to determine if the dumping is from local or out of area sources.</p> <p>Council has investigated 248 illegal dumping's within public land which is a decrease from last reporting period.</p> <p>From this 155 were reported by members of the public while 93 were through proactive observation by Officers.</p> <p>Indicator Under Review</p>

Report on Delivery Program Activities

Local Service 2.2: Regulating the Use of Public Areas

Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
<p>Monitoring and Enforcement of Car Parking</p>	<p>Monitoring and enforcement of on-street and Council carpark restrictions, including school zones</p>	<p>Regular patrols are conducted</p>	<p>Council has seen an increase in the number of parking complaints received with a total number of 125 complaints received this reporting period. This is an increase by 26%</p> <p>School Zones – Council has seen an increase in the number of complaints received with a total of 21 within this reporting period. It should be noted that Council do receive duplicate complaints for these matters. Council have issued 81 GPN and issued 35 warnings to vehicles parking contrary to the Road Rules 2008</p> <p>Parking Public Land – 80</p> <p>This is an increase of 26% with the majority of complaints received from vehicles parking on the footpath/nature strip. Council received 52 complaints in regards to vehicles parking on the footpath/nature strip</p>	<p>Council has seen an increase in the number of parking complaints received with a total of 152 complaints compared to 125 last reporting period.</p> <p>School Zones – 19</p> <p>Council has seen a decrease in the number of complaints received within school zones. This could be as the direct result of the increase in high visibility patrols Officers are undertaking.</p> <p>Parking Public Land – 91</p> <p>This is an increase of 6% with again the majority of complaints being 41 received in regards to vehicles parking on the footpath/nature strip.</p> <p>Heavy Vehicles – 43</p> <p>Council has received 42 complaints of heavy vehicles. This is an increase with 19 reports made last reporting period. Some of these are duplicate complaints from multiple residents.</p>

Local Service 2.2: Regulating the Use of Public Areas				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Investigate Illegal Dumping of Waste on Public Land	Investigation and removal of unauthorised dumping of waste on public land	Investigation initiated within the allocated service standard	Council has investigated 300 illegal dumping's within the reporting period. From this Council have identified 36% of the illegal dumping's through proactive observation. Council continues to monitor these incidents to determine if the dumping is from local or out of area sources.	Council has investigated 348 illegal dumping's within public land which is a decrease from last reporting period. From this 155 were reported by members of the public, while 93 were through proactive observation by Officers
Monitoring and Enforcement of Unauthorised Activities in a Public Place	Monitoring and enforcement of unauthorised activities in public places, including roadside trading, signage, abandoned vehicles and obstruction (skip bins, shipping containers and the like)	Activities are addressed by Council rangers as they are detected	A total of 124 reports have been made during the reporting period. From these reports officers generated 36 of these reports through proactive observation. Abandoned Vehicles - A total of 78 AVV were investigated with 32% of these generated through proactivity. No AVV were impounded by Council during this reporting period. Unauthorised Land Use - A total of 16 reports were received which is a decrease by 23%. Council's proactivity and regular enforcement may be a contributing factor to this. Illegal Signage - A total of 28 reports received with 10 of these being generated by proactive observation. There has been no significant change to the reporting of road side trading with 2 reports received.	A total of 110 incidents have been investigated during the reporting period. Abandoned vehicles - 84 25% of these investigations were through proactivity Unauthorised Land Use - 13 The majority of these complaints relate to person's roving off the council nature strip of their property. Illegal Signage - 13 Council has seen a decrease of around 53% which it attributed to Council's consistency with their enforcement action. Council have seen a decrease in the number of complaints received with a total of 70 this reporting period. From this Council have impounded stock on 4 occasions.
Impounding of Stock	Given its rural areas, instances arise where stock escape onto public roads and Council officers attempt to return that stock to the owner but sometimes must remove and impound stock.	Investigation initiated within the allocated service standard	Council has received a total of 29 complaints in regards to stock. From this Council have only been required to impound on 4 occasions.	

Attachment 1

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Local Service 2.2: Regulating the Use of Public Areas				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Respond to instances of dog attacks, nuisance and stray dogs on public lands	Council is responsible for investigating and enforcing requirements within the Companion Animals Act relating to control of dogs in public places.	Investigation inhibited within the allocated service standard	<p>A Dog Attacks – Council has had 28 dog attacks reported in Council.</p> <p>Nuisance Dogs – Council has investigated 36 complaints of nuisance dogs which is an increase compared to 19 last reporting period. The majority of these reports relate to dogs reported roaming while owners are not home. Council issued 4 Nuisance Orders on dogs who were continually straying from their property. It is anticipated that as we see the population increase, the number of dog attacks will increase.</p> <p>Stray dogs – Council received 161 complaints in regards to dogs straying. This is comparable with last reporting period and it must be noted that some of these reports are duplicate. From this 101 dogs were contained and 60 dogs were not contained.</p>	<p>Dog Attacks – 40 Council have received 40 complaints in relation to alleged dog attacks. Council have investigated all complaints but have proven and reported to OAS 26 dog attacks.</p> <p>Nuisance Dogs – Council have investigated 20 complaints of nuisance dogs. From this 14 Nuisance Dog Orders have been issued. Note: Multiple dog orders have been issued within the 1 x complaint.</p> <p>Stray dogs – Council received 210 complaints in regards to dogs straying. It must be noted though that a quantity of these are duplicate reports. From this 31 dogs were not contained when reported while 229 were contained. Note: Some of these dogs were returned to their owner prior to Officers attending for impounding.</p>

Local Service 2.3 – Public Health

What is Public Health?

This service aims to provide the community with protection from infectious disease by carrying out safety inspections for food preparation and sale areas, skin penetration businesses and carry out onsite air-conditioning inspections, sewerage management, septic tank inspection and noise investigation.

Report on Delivery Program Success Indicators

Local Service 2.3: Public Health					
Indicator	Measure	Target	January to June 2014	July to December 2014	Comment
The Community is Satisfied with Council's Role in Public Health	Community Satisfaction Survey	Maintained or Improved			The next update for this satisfaction score will be in 2015.
Number of non-complying premises are decreasing (food and skin penetration)	Number of Improvement notices issued	Decreasing			Council has issued 24 Improvement Notices to food premises during the reporting period. Council continues a strong inspection regime and notes that growth in the area may affect this data. There were no Improvement Notices to Beauty / Hair premises.
Onsite sewerage management systems are operating satisfactorily	Number of approvals to operate issued	Increasing			There were 77 Approvals to Operate issued for this reporting period. There were 50 Approvals to Operate issued for this reporting period. This decrease is due to short-term staff shortage. Indicator Under Review.

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Report on Delivery Program Activities

Local Service 2.3: Public Health				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Swimming pool inspection and Testing	Council officers inspect and monitor the performance of swimming pools that are open to the public to minimise the spread of disease	All public swimming pools are inspected on an annual basis	There were a total of 12 public swimming pools registered during the reporting period. Of these swimming pools 17% were inspected and 83% were not inspected between 1/1/14 – 30/6/14	There were a total of 12 public swimming pools registered during the reporting period. Of these swimming pools 100% were inspected between 1/1/2014 - 31/12/2014
Microbial Control - Water Cooling Towers	Council officers inspect and monitor the performance of water cooling towers that may cause the spread of Legionnaires disease	All premises with cooling towers are inspected on an annual basis	There is a total of 2 cooling towers in Camden LGA. Both were inspected during the reporting period.	There are a total of 3 cooling towers in Camden LGA. All were inspected during the reporting period.
Food Shop Inspections	Council officers inspect and monitor the performance of food outlets under the provisions of the Food Act (including Temporary vendors) to ensure the service of safe food and to prevent the spread of food borne illness Additional resources to facilitate the management of inspections and monitoring the performance of food outlets	All food premises are inspected on an annual basis	Council has 300 registered Food Premises. 58% of high risk food premises have had at least one inspection during the reporting period meeting 100% of the KPI for the financial year. 63% of medium risk food premises have had at least one inspection during the reporting period meeting 100% of the KPI for the financial year.	Council has 333 registered food premises. 289 of these premises require Council to inspect. 253 initial inspections have been carried out on high risk premises. 88% of all high risk business have had their initial inspection undertaken. 12 initial inspections have been carried out on medium risk premises. 100% of all medium risk food business have had their one inspection for the year. Meeting 100% of the KPI
		Workforce increase	New Action – no comment required for this period.	Additional resources not provided due to budget allocation elsewhere.

Local Service 2.3: Public Health				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Skin Penetration and Hairdressing Premises	Council officers inspect and monitor the performance of skin penetration and hairdressing premises to prevent the spread of disease	All skin penetration premises are inspected on an annual basis	<p>92 Hairdresser and Skin Penetration premises were registered with Council. 5 of these are licensed under AHPPA.</p> <p>Of those inspected by Council, 5% of hairdressers had at least one inspection over the reporting period making a total of 86% of hairdressers inspected over the 12month KPI period.</p> <p>68% of skin penetration premises had at least one inspection over the reporting period making a total of 100% of Skin Penetration / Beauty Salons inspected over the 12month KPI period.</p>	<p>103 Hairdresser and Skin Penetration premises were registered with Council. 5 of these have closed and 5 are licensed under AHPPA.</p> <p>11 of the 56 Skin Penetration businesses have had their inspection. 70% of the Skin Penetration businesses have had at least one inspection over the reporting period.</p> <p>11 of the 48 Hairdressers have been inspected. 23% of hairdressers have had at least one inspection during the reporting period.</p>
Noxious Weed Control	Conduct regular inspections of both private and Council owned lands and address through action or regulation	Declared noxious weeds on Council lands are treated or removed	<p>Council's Noxious Weeds Inspection programs continued throughout the year. Numerous properties were inspected with very few new infestations detected. A large infestation of Water Hyacinth was detected on a construction site which was promptly managed by the project manager. Roadside, reserves and waterways were inspected for early detection of Noxious weed incursions. Whilst Camden LGA has a significant existence of Class 4 Noxious Weeds on roadsides and within reserves there was no evidence of Class 3, Class 2, or Class 3 Noxious weeds emerging. The New Weed control order issued by state government was gazetted in Feb. There were a number of new declarations added to the list for the Camden LGA. This will shift the focus for some significant plants in the LGA which are now declared Noxious Weeds.</p>	<p>Council's Noxious Weeds Inspection programs commenced this year with targeted inspections at known locations where aquatic and class 3 weeds were problematic. This is primarily in the north ward. Inspections for new incursions were conducted in the Cobbley and Kirkham area. Camden LGA battles with significant numbers of Class 4 noxious weeds. Extensive on property education and mentoring of land holders contributes to the success of the reduction of numbers of these weeds across the LGA. A new incursion of Bitou Bush was detected on Turner road. Ongoing treatment is in place to ensure that Bitou weed is eradicated from this location.</p>

Local Service 2.05: Public Health				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Noxious Weed Control	Planned program of spraying identified weeds in the Nerpean River - currently twice per year	Enforcement action is taken to address noxious weeds identified on private land	Camden Council continued on the annual Aquatic Weed Control Program on the Nerpean River. In addition to this there was additional grant funding sought which has been spent on Alligator Weed Control and Woody Weed Control at Camden Town Farm. Both projects have run well and are showing positive signs of successful weed management. Whilst the Alligator weed problem cannot be eliminated there is significant evidence of a dramatic reduction in the infestations. During the private property inspections there were a number of land holders monitored and educated on Noxious Weeds. There has been less need for enforcement action upon land holders due to an increased level of voluntary compliance. The majority of landholders engage in the necessary weed control practices without the need for a Notice.	The Aquatic weed program commenced in October with one full spray treatment of the Nerpean River. Extensive alligator weed control has also taken place at Camden Town Farm and Harrington Park / Narrelan Creek. Extensive herbicide treatment at this above mentioned locations has resulted in a dramatic reduction in the Alligator Weed infestations. A large number of private occupiers of land have engaged in weed control practices which is a result of extensive education and mentoring this in turn generates compliance with the Noxious Weeds Act within the targeted areas.
	Increase Council resources towards weed control	Increase in weed control activities	Program was delayed and will be progressed with the integration of the Natural Areas Team.	Weedy Weed Control will occur during January in the Camden Wetlands at Cowpasture Reserve.
On-Site Sewage Management	Approve, inspect and certify on-site sewerage disposal systems	Number of approvals to operate	There were 77 Approvals to Operate issued for this reporting period.	There were 50 Approvals to Operate issued for this reporting period.

Local Service 2.4 – Protection of the Natural Environment

What is Protection of the Natural Environment?

This service aims to protect the natural environment by assessing development applications, managing natural areas and waterways and enforcing fire protection zones.

Report on Delivery Program Success Indicators

Local Service 2.4: Protection of the Natural Environment					
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014
The Community is Satisfied with Council's Role in Protection of the Natural Environment	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.	
Water quality in rivers and waterways is maintained or improved	Water quality is maintained or improved	Maintained or Improved		Cyrobacteria (Blue Green Algae) testing has been completed. 1 Red alert was detected during this monitoring period. With Management controls implemented in accordance with the South West Regional Algae Coordinating Committee Guidelines. Recreational water monitoring is undertaken fortnightly. Current sampling indicated compliance with the Australian New Zealand Guidelines for Fresh and Marine Water Quality 2000.	
Bushland under active management	Hectares of natural areas within Council's ownership that are being actively managed	Increasing		During the reporting period, Council has actively managed Kings Bush (2.5ha), Skibies Creek Reserve (0.2ha), River Road Reserve (6.8ha), John Peat Reserve (1.4ha) and Ron Dine Reserve (2.5ha) with the assistance of Bushcare Volunteers. This represents 8.45% of the natural areas (158.5ha) owned and managed by Council.	
				The next update for this satisfaction score will be in 2015.	
				Cyrobacteria (Blue Green Algae) testing has recommenced. A total of 37 samples have been tested. 24 no alerts, 3 green, 10 amber and 0 Red alerts were detected during this monitoring period. With Management controls implemented in accordance with the South West Regional Algae Coordinating Committee Guidelines. Recreational water monitoring is undertaken weekly. 215 samples have been tested in the reporting period. Indicating compliance with the Australian New Zealand Guidelines for Fresh and Marine Water Quality 2000.	
				During the reporting period, a Team Lead- Natural Areas was employed whose main function is to manage natural areas. Council has actively managed BEP (0.15 ha) John Peat Reserve (1.4ha), Haycor Reserve (1ha), Kings Bush Reserve (2.5ha), Ron Dine Reserve (3ha), River Road Reserve (0.7ha), Gemerim Reserve (1ha), Skibies Creek Reserve (0.2ha), Gundungarra Reserve (2ha), Parrots Farm (0.4ha) and Spring Farm Bush Corridor (3.5ha). This represents 9.97% of the natural areas (158.5ha) owned and managed by Council.	
				Indicator Under Review	

Local Service 2.4: Protection of the Natural Environment						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
Bushland under active management	Number of volunteer bushcare hours	Stays the same or increases		During the reporting period, volunteers contributed 427.5 hours protecting and enhancing King's Bush, Siddles Creek Bush and Siddles Creek Reserve.		During the reporting period, volunteers contributed 605.5 hours protecting and enhancing King's Bush, Siddles Creek Reserve, and Marahl Creek (from Dine Reserve), Marahl Creek (Hayler Reserve) and Parrots Farm following the establishment of new Bushcare Groups. Indicator Under Review

Report on Delivery Program Activities

Local Service 2.3: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Stormwater Management	Community education and awareness about stormwater issues	Education campaigns conducted	During the reporting period Council facilitated the delivery of one of two Entomobiont modules to a total of 755 students from 5 local schools. Modules were Catchment Action and In the Bin. In addition, planning of the 2014 Macarthur Nature Photography Competition is underway.	During the report period, Council supported regional initiatives that aimed to raise awareness about stormwater issues including the Sustainable Schools Expo and the 2014 Macarthur Nature Photography Competition. In addition Council purchased a catchment model to support education campaigns.
	Investigate, monitor and assess water quality within our major creeks and tributaries	Water quality is tested twice per year	A preliminary report detailing the results and analysis for 2013/14 was completed and received by Council on 10 April 2014. Council reviewed this, provided comment and the final report detailing the results and analysis for 2013/14 was received by Council on 15 July 2014. The process has begun for the acquisition of data for 2014/15.	Data acquisition for the 2014 period of the Maclean Creek Water Quality Monitoring Program has been completed, marking the collection of three years of water quality data. Following the 2013 Water Quality Monitoring Annual Report, the recommendation to start monitoring Enterococci bacteria in lieu of other coliform types was adopted as a preferred faecal indicator of human-pathogen risks in recreational waters. Data collection for 2015 is now underway and the 2014 data will be collated and presented in an Annual Report.
	Undertake a flood risk management study for South Creek including a framework for flood risk management	Risk management study completed	The Draft Floodplain Risk Management Study and Plan has been completed. Council officers have prepared a briefing for councillors and are awaiting a time to present the Draft Floodplain Risk Management Study and Plan to Council in order to gain approval for a period of community consultation.	The Draft Floodplain Risk Management Plan is intended for presentation to Council in April 2015, following further work on several other flood studies currently in progress.

Local Service 2.4: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Stormwater Management	Increase technical resources in drainage design	Increased resources in place	New Stormwater and Floodplain engineer continues to add value to the team and improve our effectiveness in monitoring, designing and responding to all stormwater and floodplain issues.	The additional resource are enabling progress on a range of issues including the stormwater design for the Camden Town Centre improvements, the review of 3 flood studies, and improved turnaround times for flood information requests.
	Project management of design and construction of selected stormwater related projects	Facilities provided to Council's requirements within agreed timeframes and budgets	Design has progressed on the Lake Annan GPT retrofit with construction tenders scheduled in the first quarter of the 2014/15 financial year. A strategy has also been developed to undertake works in and around Lake Annan to improve water quality.	Tenders for construction of the trunk drainage works at the Herbert and Oxley Rivulets in Enderlie were completed and works commenced. Works due to be completed early 2015.
	Lake Annan – Retrofitting of Gross Pollutant Trap	Gross Pollutant Trap Fitted	This project is being currently managed by the design team and will be constructed by Capital Works; the works involve construction of a new GPT upstream of the existing open GPT at Lake Annan and removal of the old open GPT.	Tenders have progressed for Lake Annan Stage 1 work to replace an old open GPT at the lake inlet with the construction of a new GPT facility to be sited further upstream from the lake inlet. Quotations have been completed for Lake Annan Stage 2 work to engage a consultant for the design of rehabilitation work to improve Lake Annan water quality.
New Gross Pollutant Trap at Harrington Park Lake 3C	Works Completed	Works Completed	New Action – No comment required for this period.	No Capital Works budget allocation for this work
		100% of program completed	100% road drainage and street sweeping completed.	Targets are being met inline with works programs

Local Service 2.4: Protection of the Natural Environment			
Activity	Council's Role	Performance Measure	January to June 2014
	Maintenance and reconstruction of stormwater assets to ensure effective inflow.	Condition rating stays the same or improves.	Condition ratings are unable to be reported as these are dependent on the new data being collected during the reporting period. New data is unavailable this time. Expected to be collected 10/15 financial year.
	Increased Council resources are required to effectively maintain the drainage network.	More maintenance is undertaken.	No additional maintenance undertaken due to drying conditions; below average rainfall.
	Additional Gross Pollutant Trap maintenance due to increase in assets.	Maintenance increases in line with assets.	100% of large GPT's completed, 50% of pit baskets cleaning completed.
	Increase Council's fleet to effectively manage overflow of the drainage network.	Gross Pollutant Traps are serviced regularly.	Works are being contracted on a programmed basis, in lieu of a significant capital outlay for a maintenance vehicle.
	Drainage Infrastructure – Asset renewal to ensure Stormwater Management is not compromised.	Assets renewed.	No renewals were required during the reporting period, all assets currently suitable to ensure effective Stormwater Management.
	Continued expansion of the drainage network in Elderslie, Spring Farm, Infill areas and the South West Growth Corridor.	Projects completed on time and to budget.	Council continues to expand and improve its drainage network as new areas are developed. These works are mostly completed and monitored as part of the development application process associated with subdivisions.
Stormwater Management			<p>New asset management team are undertaking inspections of stormwater assets.</p> <p>Targets are being met inline with works programs.</p> <p>Targets are being met inline with works programs.</p> <p>Targets are being met inline with works programs.</p> <p>The review of the inventory information and condition assessment of all drainage assets is required to be completed by June 2015, which will better inform the assessment of future renewal needs.</p> <p>Council continues to expand and maintain the drainage network via new development works and ongoing maintenance works being conducted in line with maintenance programs.</p>

Attachment 1

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Local Service 2.4: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
	Narellan Drainage Channel Improvements	Completion of project on time and within budget	Works currently in progress cleaning drainage channel - Council staff unable to complete works on the sand filter while surface is wet.	Drainage channel maintenance works are ongoing in line with works program.
	Conduct regular grass slashing or mowing where bushland borders residential areas in bushfire prone areas	Program completed	This program is currently up to date with all areas maintained.	Areas mown on an ongoing basis
Bushfire Hazard Reduction	Rural Road Hazard Reduction Program	Program completed	No works were carried out in this period due to a large number of public tree maintenance requests. Works are being programmed to occur in the next period.	Works have been programmed to occur in the next period.
	Coordinate bushcare program at Kings Bush and Suckles Creek	Program completed to time and budget	During the reporting period volunteers contributed 327.5 hours protecting and enhancing Kings Bush and Suckles Creek Reserve.	During the reporting period, volunteers contributed 605.5 hours protecting and enhancing King's Bush, Suckles Creek Reserve, Matabill Creek (Ron Dine Reserve), Matabill Creek (Haytor Reserve) and Parrots farm.
Maintenance of Riparian Lands	Carry out required maintenance, regular inspections and clearing of the riparian lands adjacent to or within urban areas	Program completed	Litter removal has been undertaken to schedule. Additional works to be completed with establishment of Natural areas maintenance team.	Litter removal has been completed to schedule

Local Service 2.3: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Maintenance of Wetlands, Lakes and Dams	Regular inspections, maintenance, and repair/renovation work to ensure the systems function well & the dam structures are in a safe state	Program completed	Kikuyu, weeds and non native grass control undertaken on and around dam wall and outlets. All dam inspection being undertaken as per program. Additional works to be undertaken with establishment of Natural Areas Team.	Kikuyu, weeds and non native grass control undertaken on and around dam wall and outlets. All dam inspection being undertaken as per program. Additional works to be undertaken with establishment of Natural Areas Team
	Implementation of the Mt Arman Flair of Management	Plan Implemented	New Action – No comment required for this period.	Consultants have been engaged to prepare detailed design for water quality treatment devices
	Conduct bushcare maintenance activities to preserve and restore natural bushland	Program completed to time and budget	Bushcare activities completed with the assistance of bushcare volunteers.	Bushcare activities completed with the assistance of bushcare volunteers
Bushcare Protection and Maintenance	Support and facilitate volunteers of bush care groups	Level of support provided to groups	Council has continued to support and facilitate 3 bushcare groups with the provision of onsite contract supervision, tools and other items as required. In addition, together with Campbelltown and Wollondilly Council, 2 Bushcare related training workshops were provided for volunteers.	Council supports six bush care groups with the provision of onsite supervision, tools and other items as required. Planning is currently underway for bushcare related workshops for volunteers in conjunction with Campbelltown and Macarthur Councils.
	Increase in bushcare maintenance activities in line with community expectations	Bushcare activities increased	As works are being carried out by volunteers, there has yet to be an increase in activities. Once additional resources are available, works will increase.	As works are being carried out by volunteers, there has yet to be an increase in activities. Once additional resources are available, works will increase.

Attachment 1

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Local Service 2.4: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Bushcare Protection and Maintenance	Additional Plant Requirements – Bushcare Management Truck and Trailer	Plant operational	With the appointment of the team the purchase of plant was delayed and will occur during the next reporting period.	Specifications have been developed to enable plant to be purchased.
	Review plan of Management for Natural Areas	Plans of Management are in place	A review of the Natural Areas Plan of Management has commenced. It is anticipated that the review of the Natural Areas Plan of Management will be completed in 2014/15.	A review of the Plan of Management is underway. It is anticipated that the review of the Natural Areas Plan of Management will be completed in the next period.
	Preparation and Implementation of Plan of Management for Rheinberger's Hill Reserve	Plan of Management are in place	A draft Plan of Management for Herbert's Hill Reserve (previously referred to as Rheinberger's Hill Reserve) has been prepared. It is anticipated that this Plan of Management will be reported to Council seeking endorsement for public exhibition in the first quarter of 2014/2015.	A draft Plan of Management for Herbert's Hill Reserve was placed on public exhibition during the reporting period. Comments received from the public exhibition are being considered prior to reporting the document to Council for adoption.
	Implementation of Plan of Management for Kilkham Reserve	Implementation commenced as per program	The preparation of a Plan of Management for Kilkham Reserve has been put on hold whilst the development of Narellan Sports Hub is being considered.	Kilkham Reserve will be included in a Plan of Management for Sportsgrounds. It is expected that this will be completed in the next reporting period.
	Undertake community education programs	Number of programs conducted	During the reporting period, Council provided educational opportunities using the Australian Museum Playpots in a Box. In addition, Council partnered with Greater Sydney Local Land Services to deliver the Birds in our Bushland Community Event.	During the reporting period, Threatened Species Art Competition and the Macarthur Nature Photography Competition were conducted. In addition in partnership with Greater Sydney Local Land Services it was proposed to hold a Magic of Microbots workshop, however this was postponed due to poor weather. It is expected that this event will be provided in March 2015.

Local Service 2.3: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Bushcare Protection and Maintenance	Undertake assessment of potential bio-banking sites	Sites identified	New Action – No comment required for this period.	Project to occur following adoption of Natural Areas Plan of Management
	Maintenance of natural areas of high conservation value	Work Completed	New Action – No comment required for this period.	Program established for Team Leader Natural Areas
	Development of a Bio-diversity precinct Masterplan	Masterplan completed	New Action – No comment required for this period.	Project to occur following adoption of Natural Areas Plan of Management
	Additional resources to respond to the protection and maintenance of natural areas	Area of bushcare management increased	A team leader has been employed in the bushcare management team. It is anticipated that additional resources will be employed within this reporting period	Additional Park Technician – Natural Areas is currently being advertised
Native Tree Events	Conduct National Tree Day event	Number of volunteers	Preparations are underway for National Tree Day on 27 July 2014 at Ron Dine Memorial Reserve Camden South. In addition, local schools have been offered native plants for their school grounds.	National Tree Day was held on 27 July 2014 at Ron Dine Memorial Reserve. Additional planting was undertaken on 8 August 2014 with 20 pre-school children and 1 September 2014 with 30 parents and children. A total of 7,400 plants were planted.
	Conduct annual tree giveaway to residents	Number of trees given away	Preparations are underway for the Annual Tree Giveaway to be conducted at Picnic in the Park – September 2014.	The Native Plant Giveaway was held on 14 September 2014 at Picnic in the Park, Macarthur Park with 1,942 plants given to residents to increase the biodiversity in their backyards.
Nuisance Fauna	Manage Australian White Ibis populations within the IGA	Management of bird population	During the reporting period Council continued to implement actions identified in the Management Plan for AWI	During the reporting period Council continued to implement actions identified in the Management Plan for AWI

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Local Service 2.4: Protection of the Natural Environment				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Nuisance Fawns	Manage nuisance bird populations within the LSA	Management of nuisance birds	During the reporting period Council continued to implement actions identified in the Management Plan for AWI. In addition Council purchased an additional 4 Indian Myna Bird traps to loan to residents.	During the reporting period Council continued to implement actions identified in the Management Plan for AWI. In addition 10 incidents of swooping birds were reported to Council, with Section 121 Licences (NPS Act) obtained to destroy one magpie and 3 plover eggs. Indian Myna Bird traps continue to be loaned to residents.

Local Service 2.5 – Parks and Playgrounds

What is Parks and Playgrounds?

This service plans and constructs new parks and playgrounds and ensures parks and playgrounds are clean and safe for the community of Camden.

Report on Delivery Program Success Indicators

Local Service 2.5: Parks and Playgrounds						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Parks and Playgrounds	Community Satisfaction Survey	Maintained or improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
There are places to play	Hectares of parks and playgrounds per 1000 children	Stays the same or increases		Council's mapping software is still being reviewed		3 additional playgrounds were dedicated to Council in the reporting period.
Condition of parks and playgrounds	Condition of parks and playgrounds infrastructure	Maintained or improved from previous assessment		Council has maintained its condition rating during this reporting period. Works have been undertaken on Greenway Reserve, Forest Park and Hambledon Reserve.		Council has maintained the condition rating of playgrounds during the reporting period. Indicator Under Review.

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Report on Delivery Program Activities

Local Services 2.5: Parks and Playgrounds				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Strategic Planning of Parks and Playgrounds	Planning future parks spaces, sportsfields and playground facilities that meet the needs of the current and future community	Community Satisfaction	<p>River Road dog off leash area reviewed to accommodate small dogs and solar lights to extend use on long winter nights.</p> <p>Narellan Sporting Hub indicative layout developed.</p> <p>Expression of Interest called for management of tennis court.</p> <p>Quotes sought for the study of the Recreation use of Nepean River in Cambien</p> <p>Site assessment undertaken for the development of an outdoor multipurpose youth facility</p>	<p>Dog Off leashes completed</p> <p>Narellan Sport Hub draft Masterplan public exhibition completed and indicative Masterplan adopted</p> <p>EOI for tennis court management was completed with report drafted for Council consideration.</p> <p>Nepean River Study completed with presentation to Council scheduled for February 2015</p> <p>Site assessment completed and preferred location adopted for the Multipurpose Outdoor Youth facility. Initial design work commenced.</p>
	Provide input, comments and advice on strategic documents related to new subdivisions and new release areas	Input provided	<p>Input provided on location and type of play spaces on future sites in Leppington Precinct.</p> <p>Policy on personal trainer's use of public open space drafted.</p>	<p>Comments provided on: Emerald Hills and Cobbitty subdivisions as well as design for facilities including skate park and sportsgrounds at Oran Park, and public open space areas in Spring Farm, Gladswood Hills and Gregory Hills Stage 4.</p>
Update databases to ensure all parks and playgrounds are named or referenced consistently in Council Information Systems	Database updated	Database updated	An initial review has been undertaken of categories of parks, and development of principles to guide the recommended naming of parks and areas within parks for consistency and appropriate input from local community.	An assessment of the Eberesfle area has been undertaken as an initial project to test the principles to guide
Review existing website information and printed literature to ensure all new sites are listed and referenced	Annual review undertaken	Annual review undertaken	Information format on website and data updated in accordance with new website launch scheduled for August.	Ongoing updating as information and graphics become available.

Local Service 2.5: Parks and Playgrounds				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Policy Development for Parks and Playgrounds	Develop policies on level of provision and range of play space and opportunities	Policies are current	Recreation Demand Study adopted and funds allocated in budget for 2014/15 year to develop new sites, in conjunction with annual renewal program.	The Eldonvale area has been identified as pilot test case to obtain input from the community on preferred scale and distribution of play space opportunities.
	Develop standards/guidelines for reviewing parks and playgrounds at end of life cycle	Guidelines completed	The Recreation Demand Study was adopted by Council on 11 February 2014. Works continue on the development of standards/guidelines.	Outcomes of the community engagement of the Eldonvale area will inform the process undertaken to date.
Provision, Maintenance and Upgrade of Parks, Playgrounds and Sportsfields	Establishment of new playgrounds within the LGA	Area is accessible	New Action – No comment required for this period.	Council has endorsed the development of playgrounds to target the older children, in Carrans Hill Reserve, John Peate Reserve and Barriwa Reserve
	Introduction of a new 'dog off leash' park at Rosevale Reserve	Area is accessible	New Action – No comment required for this period.	Construction commenced in Rosevale Reserve in December 2014
	Project management of design and construction of selected parks, playground and sports field related projects	Facilities provided to Council's requirements within agreed timeframes and budgets	New playgrounds were completed at Greenway Reserve, Forest Park and Hambleton Reserve.	Design works have commenced for a new clubhouse for Narellan Park, as well as additional new sportsgrounds in Oran Park.
			The new amenities building at Cuthill Reserve was completed and is operational. Field reconstruction works at Liquidamber Reserve were completed. Turf is expected to be re-established by the end of September 2014 ready for use.	Design commenced for playgrounds to be delivered in the 2014/2015 period at Carrans Hill Reserve and John Peate Reserve. Additional floodlights have been installed in Miller, Kirkham and Liquidamber reserves. Harrington Reserve field drainage was completed. Upper field at Liquidamber Reserve was

Local Service 2.5: Parks and Playgrounds				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Provision, Maintenance and Upgrade of Parks, Playgrounds and Sportsfields	Ensure that new parks, playgrounds and sportsfield related projects, being delivered by Developers as Works in Kind or under Voluntary Planning Agreements satisfy Council's requirements.	Facilities are provided as per agreements.	Additional lights commissioned for installation at Hilder Reserve	<p>reconstructed with turf to be laid early 2015 and drainage improvements after 2015 soccer season.</p> <p>A new Dog Off Leash area in Basovale Reserve was completed. - additional works requested are in progress</p> <p>Curry Reserve Master Plan design is in progress</p>
			<p>Council continues to provide its requirements for new parks and sports facilities in new release areas of the LGA</p> <p>Dean Park Development - Council has given approval for the developers to lodge DA 's on roughly 20% of overall recreational facilities offered.</p> <p>Gregory Hills - Council has given approval for the developers to lodge DA 's on roughly 25% of overall recreational facilities offered.</p> <p>Arundell Hills Development - Council has given approval for the developers to lodge DA 's on roughly 30% of overall recreational facilities being offered.</p> <p>Design review has completed and the pre-DA acceptance letter has been issued to the developer Sokisul House to lodge development application for a new park in the Northeast Open Space of their subdivisions in The Heritage.</p>	

Local Service 2.5: Parks and Playgrounds			
Activity	Council's Role	Performance Measure	July to December 2014
Provision, Maintenance and Upgrade of Parks, Playgrounds and Sportsfields	Implementation of Kirkham Reserve Masterplan – Acquire remaining recreation land for playing fields	Acquisition completed	The timing of land acquisition has yet to be determined.
	Playground Replacement Program	Completion of program	Playground replacement was substantially completed. Playgrounds Greenway Reserve, Forest Park and Hambleton Reserve.
	Community Infrastructure Renewal Program – Parks Equipment	Completion of Program	Works completed. Onslow main area fence was installed
	Inspect and repair Recreational Facilities and Playing Courts to meet current relevant standards	100% of programs completed	The Maintenance works completed and ongoing.
	General upkeep of parks and gardens, and some portion of the road reserves	Completion of program	This program has commenced and is on schedule with 100% of expenditure and works completed.
	Regular inspection and repair of playground equipment, picnic equipment, fences, signs and other structures	Completion of program	Works are ongoing on an as needs basis. BBQ and surrounding facilities cleaned to program, furniture painting and staining continued to program. Playground repairs, cleaning and soft fall replacement completed.
	Maintenance and upkeep of landscaped areas	Completion of program	Program was fully expended. Mulching programs were implemented. Maintenance programs implemented and completed. Garden bed improvements completed.

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Local Service 2.3: Parks and Playgrounds					
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014	
Provision, Maintenance and Upgrade of Parks, Playgrounds and Sportsfields	Undertake a Weed Management program	Completion of program	On ground program commencement delayed. Program will be implemented with establishment of natural areas officer and natural areas team.	Natural Areas Officer has been working with Bushcare groups to undertake weed management programs in the natural areas.	
	Maintenance and upkeep of sportsfields	Completion of program	Program fully expended and completed.	This program is ongoing with all works completed for the period	
	Annual renovation of sportsfields to maintain standard of field playability	Completion of program	Program completed and fully expended; aeration, fertilising, topdressing and pest spraying.	Program on track to be completed	
	Fencing Bosmore Reserve	Completion of fencing	New Action – No comment required for this period.	Quotations have been received for fencing. Works expected to be completed by March 2015.	
	Additional resources to facilitate in the management of Parks, Playgrounds and Sportsfields	Workforce increase	New Action – No comment required for this period.	Position of Recreation Planner has been filled in order to provide recreational direction and policy development.	
	Purchase additional equipment to maintain Parks, Playgrounds and Sportsfields	Equipment is acquired	This is an ongoing activity and as a need is identified, Council will purchase as required.	This is an ongoing activity which is assessed on a needs basis.	
	Inclusion of Shade Structures in Council Parks and Playgrounds	Installation complete	Planning and review of Council's parks has been undertaken during this reporting period and it is expected that appropriate sites are identified and installation is completed in the next reporting period.	The courtyard at Harrington Park Community Centre has been identified as a high priority for a shade structure. All new playground designs have included consideration provision of shade.	

Local Service 2.5: Parks and Playgrounds				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Provision, Maintenance and Upgrade of Parks, Playgrounds and Sportsfields	Asset renewal program for Parks and Playgrounds	Completion of program	Program was completed and fully expended.	Program complete.

Local Service 2.6 – Environmental Activities

What is Environmental Activities?

This service aims to develop and implement environmental policy and educate residents on environmental issues.

Report on Delivery Program Success Indicators

Local Service 2.6: Environmental Activities						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Environmental Activities	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
The community is generating less waste	Percentage garbage (red lid bins) of total waste per capita	Decreasing		Percentage garbage (red lid bins) has decreased slightly in the current reporting period from 218.0kg to 218.1kg. Although a slight decrease, this is still up on the same period last year.		Domestic Waste generation per capita is 197 kg (this is Domestic waste only)(red bin). This is calculated by total Municipal waste collected in a year divided by population 14,318 tonnes divided by 72,660 = 197kg's (the population figure used was the 2015 forecasted population figure from forecast.it as no population figure was available for 2014. This may give a lower generation rate than the actual rate.)
Households are not consuming more water	Household water consumption per dwelling	Stays the same or decreases		Data was not available at the time of reporting.		Data was not available at the time of reporting. Indicator Under Review
Council utilises natural resources more efficiently	Water and energy (electricity and gas) consumption	Decreasing on same period previous years		During the January – June 2014 reporting period, Council consumed 3,787,294.31kWh in comparison to 3,976,614.61kWh which is a 5% decrease. Of Council's largest sites, significant decreases have been achieved at Narrellan		During the July – December 2014 reporting period, Council consumed 3,939,006kWh in comparison to 3,783,598kWh for the same period in the previous year. This equates to a 3.95% and is attributable to an increase

Local Service 2.6: Environmental Activities						
Indicator	Measure	Target	January to June 2014	July to December 2014	Comment	Comment
					Library (41%) through the implementation of energy saving initiatives and the installation of solar photovoltaic and at Camden Civic Centre (32%) through the upgrade of the air conditioning and lighting.	In street lighting. With the addition of solar photovoltaic cells to Marellan Library, Camden Library and the Marellan Child and Family Centre, savings continue to be realised. Indicator Under Review
Council utilises natural resources more efficiently	Water and energy (water) consumption	Decreasing on same period previous years			Data was not available at the time of reporting.	Data was not available at the time of reporting. Indicator Under Review
The community is becoming more educated about sustainability	Number of participants in environmental education programs	Maintained or improved			During the report period, Council has continued to educate the community about sustainability through events such as Envirolectors, Project Lunchbox, Wood Smoke Reduction Program, Story Time, Papyrus education, Birds in the Bush Workshop. Over 2,000 have been engaged in these programs.	During the reporting period, Council has continued to educate the community about sustainability through events such as Project Lunchbox, Wood Smoke Reduction Program, Macarthur Sustainable Schools Program, Macarthur Nature Photography Nature Competition and the Threatened Species Art Competition. In addition, Council has developed the Seeds of Sustainability Program and kit of resources for local pre-schools. Over 2,000 people have been engaged in these programs.

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Report on Delivery Program Activities

Local Service 2.6: Environmental Activities				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Environmental policy	Development of good practice, contemporary policies to minimise impacts from residents and visitors on Camden's environment	Policies are updated annually	During the reporting period, a draft Environmental Sustainability Policy was developed. This policy once adopted will supersede the Environmental Policy adopted in 2001.	The draft Environmental Sustainability Policy will be reported to Council in the next period. This policy once adopted will supersede the Environmental Policy adopted in 2001.
	Implement actions identified in Council's Sustainability Action Plan	Actions are implemented as programmed	Council has cut consumption at Harellan Library by 41% and Camden Civic Centre by 32% with the implementation of energy saving initiatives and the installation of solar photovoltaic cells at Harellan Library.	Solar Photovoltaic Systems have been installed at Camden Library and the Harellan Child, Family and Community Centre.
Environmental Awareness and Education	Develop and implement an Education for Sustainability Strategy for the Camden LGA	Strategy completed and implementation commenced	Work is still ongoing and further consultation with key stakeholders is being undertaken	Work is still ongoing and further consultation with key stakeholders is being undertaken
	Undertake a range of educational and awareness programs to schools and other community groups	Number of schools and community groups visited	During the reporting period, 2 storytime sessions were held with over 300 children and accompanying parents/carers. In addition, Council facilitated the delivery of one of two EnviroMentors modules to a total of 755 students from 5 local schools. Modules were Catchment Action and In the Bin.	During the reporting period, Council has continued to educate the community about sustainability through events such as Project Lunchbox, Wood Smoke Reduction Program, Maccarthur Sustainable Schools Program, Maccarthur Nature Photography Nature Competition and the Threatened Species Art Competition. In addition, Council has developed the Seeds of Sustainability Program and kit of resources for local pre-schools.
	Participate in the planning and conducting of the Sustainable Schools Expo	Participation in expo	Planning for the 2014 Sustainable Schools is underway.	The Maccarthur Sustainable Schools Expo was held on 30 September 2014 at Belgenny Farm. Six of the nine workshops were delivered by Camden LGA schools. In addition a presentation was provided to teachers.

Local Service 2.6: Environmental Activities				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
	Provision of information on Council's website relating to environmental sustainability	Information is current	Information relating to current programs is updated as required.	Information relating to current programs is updated as required.
Environmental Awareness and Education	Seek grant funding for additional education programs and combat those programs for which funding is received	Successful grants as a proportion of all applied for	During the report period, Council received funding for the 2014 Wood Smoke Reduction Program which continued to educate residents on the effects of wood smoke on the environment and their health. In addition, Council has implemented the Love Food Hate Waste Program educating the community on methods to reduce food waste.	Wood Smoke Reduction Program and Project Lunchbox (Love Food Hate Waste Program) are being implemented
	Implement Energy Savings Plan initiatives	Reduction in energy usage	Implementation of lighting upgrades at Camden Library and Council's Works Depot is underway.	Lighting upgrades at Camden Library have been completed. Lighting upgrades at the Works Depot are expected to be completed in the next reporting period.
Water and Energy Action Plan	Implement water savings measures	Reduction in water usage	During the reporting period, Council has continued to install water saving devices at Council's highest consuming facilities.	During the reporting period, no water saving measures were implemented. A sign is currently being developed to be installed in public facilities advising members of the public to contact Council if water wastage was observed.
	Additional funding to support the Water Saving Program	Funding allocated	Funding is being utilised to implement projects from Year 2 of the implementation schedule; these projects include reducing flow rates on hand basins, showers and the like at Council's highest water consuming facilities.	During the reporting period, no water saving measures were implemented. A sign is currently being developed to be installed in public facilities advising members of the public to contact Council if water wastage was observed.

Local Service 2.6: Environmental Activities				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Water and Energy Action Plan	Continuation of the Waste and Sustainability Improvement Payment (WaSIP)	Number of projects completed as planned	With funding received under the WaSIP program, Council implemented 9 projects including: <ul style="list-style-type: none"> • Sustainable Camden Communities • Integrated Littering and Illegal Dumping Plan • Garage Sale Trail • Waste Education Package for new residents • Implementation of Biodiversity Strategy actions • Sustainability Program for Staff • Renewable Energy Offset Program 	Project complete
Wood smoke reduction program	Implement a community education program to reduce wood smoke	Program implemented	New Action - No comment required for this period.	Program implemented with 47 scheduled smoky chimney surveys undertaken and 43 cash incentives paid for flue cleaning.

Local Service 2.7 – Enforcement of Legislation and Policies

What is Enforcement of Legislation and Policies?

This service aims to minimise illegal activities or activities that if left uncontrolled would otherwise have adverse impacts on individuals and the community.

Report on Delivery Program Success Indicators

Local Service 2.7: Enforcement of Legislation and Policies					
Indicator	Measure	Target	January to June 2014	July to December 2014	Comment
The Community is Satisfied with Council's Role in Enforcement of Legislation and Policies	Community Satisfaction Survey	Maintained or Improved			The next update for this satisfaction score will be in 2015.
Incidents of overgrown land (private)	Number of orders issued	Maintained or decreasing			<p>54 Complaints were received in relation to overgrown vegetation. It is anticipated that this is a result of favourable conditions for good growth followed by a dry season. All complaints were acted upon in a timely manner.</p> <p>A total of 62 complaints were received within the reporting period which is an increase from the last reporting period. All complaints were acted upon in a timely manner. This increase is reflective of a rapidly growing population. This indicator has been flagged for review to be adjusted to reflect a more appropriate target that accounts for the increasing population.</p> <p>Indicator Under Review</p>

Report on Delivery Program Activities

Local Service 2.7: Enforcement of Legislation and Policies				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Monitoring, inspection and investigation of illegal activities	Ensure relevant legislation is considered and applied in Development Applications, including Noise, Contaminated lands, Air Quality (incl. odour), Salinity and Water Quality	Timely advice is provided on Development Applications	Development applications that have been referred to the Environment and Health Branch have been assessed against the most relevant legislation. The 14 day requested reporting period was not met on all occasions due to numbers of referrals/work loads.	Environmental assessments staff are now part of the development staff in a multi disciplinary team assessing DA's which will improve the outcome of assessments in an integrated way.
	Upholding provisions of the Local Government Act relating to activities such as fencing, unhealthy swimming pools, public nuisance, unauthorised camping, and the like.	Investigation initiated within service standard	All monitoring, inspection and investigation of illegal activities pertaining to unhealthy swimming pools, public nuisance, unauthorised camping etc. are investigated within the service standard.	All monitoring, inspection and investigation of illegal activities pertaining to unhealthy swimming pools, public nuisance, unauthorised camping etc. are investigated, the majority within the service standard
	Investigate and enforce legislation in relation to barking dogs	Investigation commences within service standard	Council received 41 complaints of barking dogs which is an increase of 46%. As the area is growing and block sizes are decreasing it is expected that this figure would increase. From this Council have received 16 second complaints. After investigating the second complaint Council has not been required to take any further action against the owner.	Council received 36 complaints of barking dogs which is comparable to last reporting period. From this Council received 27 first complaints and 9 second complaints. Complaints are investigated within the service standard.

Local Service 2.7: Enforcement of Legislation and Policies				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Monitoring, inspection and investigation of illegal activities	Investigate and enforce legislation in relation to overgrown private land	Investigation commences within service standard	A total of 54 complaints were received within the reporting period which is an increase from the last reporting period. It is anticipated that this is a result of favourable conditions for good growth followed by a dry season. The majority of complaints were investigated within the service standard period.	A total of 62 complaints were received within the reporting period which is an increase from the last reporting period. The majority of complaints were investigated within the service standard period.
	Additional resources allocated to enforcement of legislation and policy	Workforce increase	New Action – No comment required for this period.	Not provided in this reporting period, however a trustee ranger will be appointed during the next reporting period.
Companion Animals Management	Investigate and enforce legislation relating to microchipping and registering of dogs and cats	Increasing percentage of impounded animals comply with registration requirements	Any companion animal impounded which is not microchipped or registered is immediately transferred to Council's pound. Council issued 34 GPM to owners who have failed to comply with registering their pet within the last reporting period.	Any companion animal impounded which is not microchipped or registered is immediately transferred to Council's pound. Council were not required to issue any GPM to persons for failing to register their companion animal.

Local Service 2.7: Enforcement of Legislation and Policies				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
	Additional funding to support existing and future needs of the Companion Animals Management Program	Funding Allocated	Council is currently implementing a new Responsible Pet Ownership and dog safety program aimed at school children in year 3 – year 6. This is an ongoing program.	Council are continuing their Responsible Pet Ownership program within the primary schools for children in years 3 – 6.
Community Education	Education and awareness of residents in regards to the microchipping and registration of dogs and cats	A reduction in the per capita number of stray animals which are not microchipped	With the education program Council will be delivering the message of changing details when moving and ensuring when dogs are chipped and registered to ensure their safe return	Council continue to promote Responsible Pet Ownership within the Community. This is done through local events. Council has a Companion Animal Advisory Committee.
Community Education	Promote and encourage residents in relation to responsible pet ownership through a range of strategies, including regular advertising	Decrease in the per capita number of animals euthanased at Council's pound facilities	<p>Dogs: 232 dogs visited Council's pound with 9 RTD. From this 16 dogs were euthanised but 4 dogs were declared restricted/dangerous so could not be resold.</p> <p>Cats: 159 cats entered Council's pound. From this 87 were euthanised. Council have been undertaking feral cat trapping within the LGA.</p> <p>Per capita is 0.13 companion animals euthanised</p>	<p>Dogs – 247 dogs entered Council pound with 133 impounded by an Authorised Officer, 71 brought in by a member of the public and 43 surrendered by their owner.</p> <p>20 dogs were euthanised but from this 5 were declared dangerous/restricted and 10 were at the request from the owner.</p> <p>Cats – 125 cats entered Council pound with 73 impounded by an Authorised Officer, 86 brought in by the public and 16 surrendered by their owner.</p> <p>There has been a decrease in the number of cat's euthanised being 28 for the reporting period which is a decrease by 36%.</p> <p>There has been a significant decrease in the number of companion animals euthanised this reporting period being 44 compared to 71.</p>

Local Service 2.8 – Appearance of Public Areas

What is Appearance of Public Areas?

This service aims to keep Camden’s public places and amenities to a high standard by proactively managing litter and rubbish, cleaning, roadside landscape maintenance, graffiti and vandalism management.

Report on Delivery Program Success Indicators

Local Service 2.8: Appearance of Public Areas						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council’s Role in Appearance of Public Areas	Community Satisfaction Survey	Maintained or Improved		The next update for this score will be in 2015.		This satisfaction score has remained stable since 2011 and through 2013 (6.99). The next update for this score will be in 2015.
Maintenance cycles are completed to approved service levels	Completion of cycles within agreed service levels	100%		Appearance of public areas have been maintained to acceptable standard.		Appearance of public areas have been maintained to acceptable standard. Indicator Under Review
Street trees are proactively managed within budget	Number of trees attended to per annum	Maintained or improved		During the reporting period maintenance works were undertaken on 571 trees.		Number of trees attended during the reporting period were 510 trees. The maintenance work was within the allocated budget. Indicator Under Review

Report on Delivery Program Activities

Local Service 2.8: Appearance of Public Areas			
Activity	Council’s Role	Performance Measure	July to December 2014
Public Amenities	Daily cleaning of public amenities and repair of fixture and fittings within them	Completion of program	Program up to date, amenities were attended on a daily basis and
			whenever attended on a daily basis and
			Program up to date, amenities were attended on a daily basis and

Local Service 2.8: Appearance of Public Areas				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
			required for special events.	whenever required for special events.
	Installation of street bins at bus stops	Installation complete	New Action - No comment required for this period.	All street bins installed at bus stops in line with budget
Pavement Cleaning	Routine or periodic cleaning of various pavement surfaces in public places	Completion of program	Program completed, selected pavement surfaces were attended regularly and as required.	Selected pavement surfaces were attended regularly and maintained to a high standard.
Litter Pick Up and Removal of Dumped Rubbish	Periodically picking up litter from along roads, drains and creeks, removal of and rubbish illegally dumped on road reserves or public reserves	Community satisfaction with the appearance of public areas	Scheduled litter pick-up completed to programs. Litter and rubbish have been attended to promptly, all scheduled and ad-hoc services completed as per schedules.	Scheduled litter pick up completed to programs with later pickup attended to generally within 48 hours on ad-hoc services requests
General cleaning and repair of park and street furniture, including graffiti removal and vandalism repairs	Attending bench seats, litter bins, fences, walls, gates, water bubbles, signs and bus shelters, etc. and clean, repair or replace them as necessary. Remove graffiti that are found and those reported by the public	Park and street furniture are functional and available for public use for at least 90% of the time	Scheduled cleaning (BSC's, high profiles areas) is on target. Ad-hoc cleaning and repairs programs ongoing, as the need arises.	Park furniture completed and expensed. Scheduled cleaning was completed and furniture repairs and painting undertaken. Street furniture program completed. Bus shelters were cleaned and repaired as needed. Street furniture continues to be maintained in line with programmed maintenance activities.
	Commence annual construction program for the Camden LGA Footpath and Cycleway Network as identified within the Pedestrian Access & Mobility	Annual construction program undertaken	New Action - No comment required for this period.	Footpath and Cycleway program is underway and balance of works programmed to be completed this financial year

Local Service 2.8: Appearance of Public Areas				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
	Plan			
Landscape Garden Areas Refurbishment	Refurbishing the Landscape Garden areas within in the Camden LGA	Community satisfaction with the appearance of public areas	New Action – No comment required for this period.	Plans currently being developed
	Additional resources to facilitate the provision of attractive, quality open space within the Council area	Workforce increase	Program focused on areas receiving new or replacement facilities. All identified areas completed.	Vacant positions have been advertised and expected to be filled in February 2015.
Management and Maintenance of Public Trees	Establishment and implementation of public tree asset data base	Database implemented	Requirements for a public tree asset database are currently being investigated.	Work has commenced to trial an asset database in Conquest
	Establishment of a pro-active tree maintenance program and ongoing budgets	Program established	New Action – No comment required for this period.	Works instructions issued to undertake proactive maintenance in identified locations.
	Manage public tree assets	Expansion of maintenance program	New Action – No comment required for this period.	Work instructions issued to undertake maintenance of public trees as required
	Implement Street Tree Planning program	Program implemented	New Action – No comment required for this period.	Works instructions issued for new and replacement plantings.

Local Service 2.8: Appearance of Public Areas				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
	Provision of a site to facilitate inspections and managing minor work's activities	Resource utilised	New Action – No comment required for this period.	A site is being utilised for inspections and minor works.
	Develop a Masterplan for Camden CBD	Masterplan developed	New Action – No comment required for this period.	Following an extensive consultation process, the Camden Town Centre Improvement Package was adopted by Council in November 2014.
	Develop a Landscape Palette for Camden LGA	Landscape Palette adopted	New Action – No comment required for this period.	The project has been listed for commencement in mid 2015 due to competing demands for the Camden Town Centre improvements and other local parks design priorities.
Landscape Architecture	Install new Welcome to Camden signs	Signs installed	New Action – No comment required for this period.	Matter has been deferred while assessing alternative design options.
	Prepare detailed designs for Navellon Sporting Complex	Detailed design prepared	New Action – No comment required for this period.	In progress, with the Masterplan adopted by Council in December 2014 following community consultation. Detailed investigations and traffic impact assessments have been commenced.
	Prepare Landscape Designs for Council's Parks and Reserves	Number of designs prepared	New Action – No comment required for this period.	Additional temporary design resources have been engaged to progress the

Local Service 2.8: Appearance of Public Areas				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
				designs of various parks.

Key Direction 3 – A Prosperous Economy

What is a Prosperous Economy?

Prosperity means that people have enough – that they are satisfied with their standard of living and have a balance between their financial and social wellbeing. Financial wellbeing relies on access to education, employment, housing, and a strong and diverse local economy.

A strong local economy for Camden is characterised by vibrant town and commercial centres, thriving local businesses, stable and diverse employment opportunities, skilled local residents, infrastructure that supports economic growth, and a thriving tourist/visitor market.

The development of a strong local economy is essentially about developing an environment that supports a diversity of business and industry to invest, establish, grow and be sustainable over time.

The economic development and prosperity of Camden is linked with the broader South West region and much of the focus for the Camden area into the future will continue to be working with relevant partners, through the Macarthur Regional Organisation of Councils, on the development of a strong regional economy.

Local Service 3.1 –Economic Development

What is Economic Development?

This service aims to create a prosperous economy by encouraging economic growth and business development in the Camden Local Government Area.

Report on Delivery Program Success Indicators

Local Service 3.1- Economic Development						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's role in Economic Development	Community Satisfaction Survey	Maintained or improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
The number of jobs in the Camden Local Government Area increases	Employment by Industry	Increasing		No data available at the time of reporting.		No data available at the time of reporting. Indicator Under Review

Local Service 3.1: Economic Development					
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014
Gross regional product will increase	Gross Regional Product	Increasing		No data available at the time of reporting.	No data available at the time of reporting. The Regional Development Australia no longer receives funding to produce the data. Council will investigate other sources for the data. Indicator Under Review

Report on Delivery Program Activities

Local Service 3.1: Economic Development			
Activity	Council's Role	Performance Measure	July to December 2014
Economic Development Initiatives	Support economic development through the shared service arrangements with Campbelltown and Wollondilly Councils as part of the Macarthur Regional Organisation of Councils	Participation in MACROC	<p>January to June 2014</p> <p>Whilst Council remains an active member of MACROC, in the main economic development initiatives are actively pursued by Council's Economic Development Officer.</p>
	Represent Council at Chambers of Commerce meetings	Council is represented at Chamber meetings	<p>July to December 2014</p> <p>Council's Economic Development Officer continues to attend MACROC events and participate in discussing potential regional projects and issues, particularly in relation to economic development. This included participating in developing and promoting the MACROC Business Survey 2014, designed to monitor business performance and confidence.</p> <p>Council's Economic Development Officer continues to attend Chamber of Commerce meetings and provides a Council update at each meeting. NB: Council temporarily withdrew its membership from the Camden Chamber of Commerce in September 2014.</p>

Local Service 3.1: Economic Development				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Economic Development Initiatives	Implementation of the Economic Development Strategy	Selected priority strategies are implemented	<p>Economic Development Officer continues to pursue implementation of Economic Development Strategy including the distribution of the Economic Development Summer 2014 electronic newsletter and monthly electronic communication to a database of over 800 stakeholders.</p> <p>Design and planning commenced for what will be Camden Council's "Business Month" held in September 2014. This event is designed to actively promote a range of business related events and training to the Camden business community. Some of the events include free workshops, seminars and other exciting initiatives aimed at assisting our local economy grow and prosper.</p>	<p>Economic Development Officer continues to pursue implementation of Economic Development Strategy including the distribution of the Economic Development Summer 2014 electronic newsletter and monthly electronic communication to a database of over 700 stakeholders.</p> <p>Council joined the Small Business Friendly Council Program in September 2014. As part of this program, Council committed to a range of business improvement initiatives and is required to report to the Office of the NSW Small Business Commissioner (OSBC) on a quarterly basis. Initiatives to be implemented during the next twelve months include: Development and implementation of an On-Three Payment Policy; Formation of a Cross Organisational Working Group (COWG) to review and determine policies and procedures for small business requests and to implement the SBFC program initiatives; development an online DA information package and guide for local business owners; review of the Complaints Management Policy to include Dispute Resolution Services; development of a Business Advisory Board – Business Alliance and Implementation of Camden Council's Business Month.</p>
				Participation in the Sydney Manufacturing Industry Agglomeration

Local Service 3.1: Economic Development			
Activity	Council's Role	Performance Measure	July to December 2014
Economic Development Initiatives			
			<p>Research Project, which focused on supporting business and employment growth.</p> <p>Participation in the development and implementation of the Advanced Manufacturing Forum.</p> <p>Purchase of Economy ID, to provide Council staff and the community with relevant Camden LGW specific economic data.</p> <p>Provision of economic information and support to small businesses on request.</p> <p>In September 2014, Camden Council promoted and provided a range of business related events and training to the Camden business community in Camden Council's Inaugural Business Month Program. A total of 553 people attended business events and 117 people attended workshops and/or business advisory services. Council worked in partnership with Chambers of Commerce, South Western Sydney Business Enterprise Centre, WorkCover, NSW Industrial Relations, NSW Business Chamber and the Greater Sydney Digital Enterprise Program.</p>

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Local Service 3.1: Economic Development				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Establishment of the Camden LGA Business Alliance		Local Economic development opportunities are supported and created	New Action – No comment required for this period.	Progressing towards the development of a Business Alliance- company limited by guarantee. Engagement of Consultant Morrison Low to develop draft Constitution, Statement of Corporate Intent and Service Level Agreement.

Local Service 3.2 – Tourism

What is Tourism?

This service aims to promote Camden, attract visitors, provide visitor information, maximise marketing and media communication, develop local tourism products and create employment opportunities through increased visitation to the area.

Report on Delivery Program Success Indicators

Local Service 3.2: Tourism						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
This Community is Satisfied with Council's Role in Tourism	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
Utilisation of the regional tourism website is increasing.	Hits on website	Increasing		Approximate hits on the regional tourism website is 46,147, an increase of 82% from the previous reporting period.		16.41% increase on website visitation on previous period. This is also a 116% increase on the same period from 2013.
Visitors to the Tourism Information Centre is increasing.	Number of visitors	Increasing		Visitors to the Visitor Information Centre is 1,817. The previous period's figure was unusually inflated due to the filming of 'A Place Called Home'. Figures for the corresponding period were 1,855 meaning the reportable period is comparable with recent visitor numbers.		Visitation is down 13%. There were 1,817 visitors Jan – Jun and 1,578 visitors Jul – Dec... Although visitation to the Visitor Centre has declined which is most likely due to the increased use of online visitor information, Council is developing a Destination Management Plan for Camden to increase Camden's profile as a tourism destination and will review the location and function of the Visitor Centre. Indicator Under Review

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Local Service 3.2: Tourism						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
Tourists are satisfied with the Macarthur Region visitor experience	Tourist satisfaction	Stays the same or improves		All feedback from both the visitors centre and Macarthur events have been positive during this reporting period.		Council received two complaints regarding an accommodation venue which were addressed with the individual operator and one regarding a dining venue - once again it was addressed. Indicator Under Review

Report on Delivery Program Activities

Local Services 3.2: Tourism				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Tourism Product Development and Partnerships	Increase and improve local tourism experiences by exploring non-traditional products and encouraging the bundling of tourism experiences to create a wider variety of things to see and do in the region.	Increase in cooperative projects & packaged experiences	Tourism staff continue to work to improve existing product and build new products and packages.	Camden and Campbelltown Councils have released a new Tourism Promotional Vignettes promoting the best of the regions attractions. In 2015 a new campaign titled "The Macarthur Grapevine" focusing on our hero attractions and packages such as food and wine, nature and history.
	Additional resources (increased hours) to facilitate local tourism	Workforce increase	New Action – No comment required for this period.	The Visitor Information Centre is now staffed 7 hours per day weekdays and 6 hours per day on weekends.
Marketing and Promotion	Use public relations, branding, trade shows, marketing material and advertising to increase awareness of the area and the experiences offered.	Increased website enquiries, increased tour & accommodation bookings.	Website visitation has increased 82% in the last reporting period.	Website visitation has increased by 16.41%
	Visitor Servicing	Maintain Level 2 Accreditation	Level 2 accreditation is maintained.	Level 2 accreditation is maintained.
Operate a seven day information service and visitor centre		Visitors increase	Council continues to operate an information and service centre for the local area. Visitation numbers are down from the previous reporting period. Council will continue to monitor this.	Although visitation to the Visitor Centre has declined which is most likely due to the increased use of online visitor information, Council is developing a Destination Management Plan for Camden to increase Camden's profile as a tourism destination and will review the location and function of the Visitor Centre.

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Local Service 3.2: Tourism				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Visitor Servicing	<p>Provide quality and accurate information to potential and current visitors to encourage visitation to the region.</p> <p>Continue investigating options for the development of a Regional Information Centre.</p>	<p>Information is current</p> <p>Council has participated in the exploration of options</p>	<p>The Visitors Information Centre continues to provide accurate, current information to visitors.</p> <p>Council is considering options for Visitor Information provision as part of the Camden Town Centre Enhancement Strategy.</p>	<p>The Visitors Information Centre continues to provide accurate, current information to visitors.</p> <p>Council is considering options for Visitor Information provision as part of the Camden Town Centre Enhancement Strategy.</p>
Event Support and Sponsorship	<p>Provide financial and in kind support to organisations holding events in Camden that could potentially attract large numbers of spectators/participants from outside the Camden LGA.</p>	<p>Local events are well attended with evidence of visitors from outside the area.</p>	<p>An allocation of the Tourism Action Plan budget is used to provide in-kind and financial support to local events that could potentially attract visitors to the area. This has now been incorporated into Council's Events Sponsorship Policy.</p>	<p>Council continues to respond to requests to sponsor large scale sporting events with visitation potential as part of the Event Sponsorship Policy.</p>
Group Tour Development	<p>Plan group tours and provide customised tour packages to tour groups.</p>	<p>Increased group tour bookings.</p>	<p>Group Tour Bookings have increased from 38 in the previous reporting period to 50 in this reporting period. This represents an increase of 47%.</p>	<p>Group Tour bookings have increased from 50 (Jan-Jun) to 56 (Jul-Dec). This is a 12% increase which is considered positive given that December no tours are held due to organisations being busy with functions etc.</p>
Industry Support	<p>Provide strong leadership that can advocate for small, local operators and be the driving force behind the operator network.</p>	<p>Operators feel educated, informed and involved</p>	<p>Council's Tourism Officer continues to liaise with tourism operators in the region and form relationships with new businesses to the area. Positive feedback has been received with operators feeling supported and informed.</p>	<p>Council's Tourism Officer continues to liaise with tourism operators in the region and form relationships with new businesses to the area. Positive feedback has been received with operators feeling supported and informed.</p>

Local Service 3.2: Tourism				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Online Promotion	Continually investigate opportunities for online promotion of Tourism	Improved online presence	Camden's online presence has been increased with the Macarthur Facebook Page receiving over 6000 likes plus the addition of the Macarthur Instagram page allowing locals and visitors to share photos and stories through social media.	Council's new website has increased the online presence of Camden specifically and the Macarthur website continues to increase in visitation. The Macarthur Facebook page now has over 7000 likes.

Local Service 3.3 – Management of Significant Places

What is Management of Significant Places?

This service aims to maintain existing significant places (localities or townships), create new places, foster place identity and plan future direction of significant places.

Report on Delivery Program Success Indicators

Local Service 3.3: Management of Significant Places						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Management of Significant Places	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015		The next update for this satisfaction score will be in 2015
The community is actively engaged in planning for places	Percentage of planning processes for 'significant places' that had resident engagement processes	Stays the same or increases		All planning and new or amending development control plans include a community exhibition process which allows the community to comment		All planning and new or amending development control plans include a community exhibition process which allows the community to comment. Significant infrastructure works are also subject to targeted consultation processes. Indicator Under Review

Report on Delivery Program Activities

Local Service 3.3: Management of Significant Places				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Place Strategies and Development Controls	Council develops appropriate strategies and development controls for the significant places and town centres throughout the LGA having regard for the unique and different roles these places have	Appropriate strategies and development controls are in place for significant places	Development Controls exist for all significant places in the Camden DCP. These Controls are reviewed as necessary.	Infrastructure issues around significant places have been programmed to be further investigated in 2015
	Review of Council's approach to implementation and management of places	Strategy Development	New Action – No comment required for this period.	Infrastructure and design issues around significant places have been programmed to be further investigated in late 2015
Camden Town Centre Strategy	Undertake review of Camden Town Centre Strategy	Completion and adoption of revised Camden Town Centre Strategy	In April 2014 a Study Brief was prepared to undertake a review of the Camden Town Centre Strategy. Quotations were sought from 5 firms. In June 2014 JBA Urban were engaged to undertake the study with a time frame of 12 weeks.	An overall town Centre Improvement Program has been endorsed by Council in November 2014, following an extensive consultation program, while the JBA study has continued to assess various planning and economic issues.
	Conduct a Strategic Review of Camden Town Centre	Strategic Review conducted	New Action – No comment required for this period.	An overall town Centre Improvement Program has been endorsed by Council following an extensive consultation program, while the JBA study has continued to assess various planning and economic issues.

Local Service 3.3: Management of Significant Places				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Significant Places Maintenance Program	Carefully maintain significant historical and cultural areas, precincts and buildings that are within Council's ownership	Preparation and implementation of management and maintenance plans for properties owned by Council	Council has responsibility for many property assets in the Camden LGA. With expected changes in the coming years, a study brief has been prepared with the aim of identifying assets, opportunities and constraints of each of the assets identified and to develop will inform options and recommendations to manage the future of each of these assets. This study will be undertaken in the next reporting period	A comprehensive asset management improvement plan has been prepared, including inventory and condition data, systems, resources, processes and timelines. Camden Council have been engaged to undertake a comprehensive review of existing building assets. Heritage implications will be considered as well as part of developing a specific Asset Management Plan.
	Undertake repairs and external works to Macarrie as per heritage report	Repairs completed	External repair works have been completed to Macarrie	Roof replacement programmed for 2015/16 as part of the OSP program
Oran Park Town Centre Governance Arrangement	Assist in developing a governance model that supports a higher level of amenity for Oran Park Town Centre	Governance Model Adopted by Council	The Community Management Scheme was adopted by Council at its Ordinary Council meeting 13 May 2014	Financial modelling in progress for further consideration of budget implications.
Camden Town Centre Works Program	Continued consultation and investigation of the staged implementation of the Camden Town Centre Strategy	Consultation is ongoing	Council has developed a concept plan for Argyle Street building on the traffic and transport study. The concept plan includes traffic lights, footpath widening, materials and furniture. Council will commence public consultation in the next reporting period.	Consultation completed, and the preferred Camden Town Centre Works Program and carpark location were adopted by Council at its meeting of 25 November 2014.

Key Direction 4 – Effective and Sustainable Transport

What is Effective and Sustainable Transport?

Effective transport underpins all aspects of an accessible and functioning place.

Transport impacts on the health of the natural environment and the health and wellbeing of people able to connect with their community and services. It impacts on the effectiveness and amenity of the urban environment and on the viability and growth of the local and regional economy.

An accessible Camden means that people are able to travel easily within their own local area and are effectively connected to the wider Macarthur and metropolitan regions.

Effective and sustainable transport for Camden would include affordable, convenient and integrated public transport that is a viable choice over private vehicles; infrastructure that enables and encourages healthy forms of transport such as walking and cycling; safe and uncongested roads; and support structures that enable public and private transport systems to operate effectively, including interchanges, traffic management and parking.

Local Service 4.1 – Transport Options

What is Transport Options?

This service aims to investigate, promote and deliver mass public and private transport options and alternative modes of transport.

Report on Delivery Program Success Indicators

Local Service 4.1 – Transport Options					
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014
The Community is Satisfied with Council's Role in Transport Options	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.	
New cycleways and paths continue to be constructed	Number of new cycleways and paths constructed	Greater than previous year		A total of 3,950m new path and cycleways constructed in the Camden LGA mainly in new development areas.	Shared path constructed, 500m on Oran Park Drive; 250m in Spring Farm Riverside; 7.2km on Camden Valley Way. Indicator Under Review

Local Service 4.1: Transport Options						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
Identified projects are completed as planned – Blue Paths	Projects are meeting specified timeframes	90%		<p>Little Sandy Bridge shared path completed on 24 April 2014</p> <p>450m shared path in Lis Kernohan Drive completed in June 2014</p> <p>In the reporting period the following works were completed:</p> <ul style="list-style-type: none"> MicArthur Road – two Barrabong Crs was reconstructed including new kerb and gutter Hartley Drive southern carriageway was rehabilitated between Scodwick St and Anzac Pde Greendale Road stage 1 section of road was reconstructed Cawdor Road rehabilitated near Barragony Rd and resurfacing of 2 sections of this road McCrea Drive was reconstructed including kerb and gutter near Cowper Drive 		Richardson Road Bicycle Crossing under design. Indicator Under Review
Identified projects are completed as planned – Road Construction	Projects are meeting specified timeframes	90%				Alma Road reconstruction completed, while investigations and designs are progressing on a number of other projects. The program is on track and is being closely monitored to identify delays in progressing some key projects. Indicator Under Review

Report on Delivery Program Activities

Local Service 5.1: Transport Options				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Cycle ways / Path Network Extension	Seeks grants for extension of cycleways and paths and implement successful grant programs.	Kilometres of new footpaths and cycleways delivered through grant funding.	A Memorandum of Understanding is being created for the Australian Botanic Garden Recreational Trail.	Funding secured in July for 2014/15 for bicycle crossing on Buchanan Road.
	Cycling Advisory Group	Group established and meetings are held quarterly.	Cycling Advisory Group met in February and May 2014.	Cycling Advisory Group met in August 2014.
Regional Transport Network	Maintain an updated Bike Plan for the Camden Local	Bike Plan is current.	Bike Plan 1996 under review, 1996 maps digitised and uploaded to website together with dedicated Cycling page.	Grant submission to RMS in October seeking funding to undertake revised plan in 2015/16.
	Lobby State Government for the upgrade of State Roads including: <ul style="list-style-type: none"> Camden Valley Way Northern Road Narrelan Road Bringelly Road Remembrance Drive 	Number of requests to State Government to upgrade State Roads.	Ongoing liaison between Council and RMS for Narrelan Road Upgrade, Northern Road Upgrade and Bringelly Road Upgrade.	Ongoing liaison between Council and RMS for Narrelan Road Upgrade, Northern Road Upgrade and Bringelly Road Upgrade. Council is undertaking detailed traffic assessment of the Narrelan Sports Hub and the impact of the Narrelan Road Upgrade.
	Lobby State Government for greater access to public transport and an increase in the variety of public transport options.	Number of opportunities taken to lobby the State Government.	Ongoing liaison between Council and State Government for various public transport access and options.	Ongoing liaison between Council and State Government for various public transport access and options, in particular in Oran Park / Turner Road precincts.

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Local Service 4.1: Transport Options				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
	<p>Road designs to be finalised for the following:</p> <ul style="list-style-type: none"> Camden Bypass Intersection Richardson Road and Link Road 	Partnership entered into with the State Government	Both Camden Bypass Intersection and Richardson & Link Road construction are due for completion in 19 August 2014.	Works completed, finalisation of payments in progress.
	Coordinate discussions with the Department of Planning and Lands to implement funding arrangements and project delivery for the construction of the Link Road between Elderslie and Spring Farm	Funding arrangements implemented	Construction is currently underway	Project complete in August 2014.
Regional Transport Network	Provide assistance for the construction of major infrastructure roads and rail within the LGA	Infrastructure is delivered in a timely fashion	Ongoing liaison between Council and Camden Valley Way Upgrade contractor.	Ongoing liaison between Council and Camden Valley Way Upgrade contractor.
			Ongoing liaison between Council and the South West Rail Link contractor and Transport for NSW. During the reporting period, Council has responded to the announcement of both the 2 nd Sydney airport at Badgery's Creek and the potential extension of the South West Rail Link to Narrevalle. Land has been identified for long term future infrastructure needs for the Camden LGA in response to these announcements.	
Bus Stop Accessibility	Implement program of works for bus stops within the LGA to comply with the requirements of the Disability Discrimination Act (DDA) and enhance access	Percentage of bus stops compliant	83.5% of bus stops complaints except tactile indicators. Investigation of tactile indicators underway.	Programs has commenced and expected to be completed by the next reporting period

Local Service 4.1: Transport Options				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Bus Stop Accessibility	Tramway Drive – Construction of an indented bus bay	Construction complete	These works are scheduled to be undertaken as part of the Narrellen Road Upgrade. No progress has been made within this reporting period.	These works are scheduled to be undertaken as part of the Narrellen Road Upgrade by RMAS. No progress has been made within this reporting period.

Local Service 4.2 – Road Safety

What is Road Safety?

This service aims to ensure our road network is safe and accessible for all road users including pedestrians, we are connected by safe alternative transport mechanisms, cycleways and paths and are educated on road safety issues.

Report on Delivery Program Success Indicators

Local Service 4.2: Road Safety						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Road Safety	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
The number of recorded road accidents (fatal and non-fatal) per 1000 population reduces	Number of recorded road accidents per 1000 population	Reduction		2013 – 4.16 per 1000 population (251 crashes; 60,546 ERP)		2013 – 4.09 per 1000 population (259 crashes; 63,348 ERP) -Significant reduction in casualty crashes Indicator Under Review

Report on Delivery Program Activities

Local Service 4.2: Road Safety				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Road Safety Strategy	Drink drive prevention - education and awareness programs	3 programmed campaigns per year for drink driving. Slow Down	Council continues to work with Camden Highway Patrol to reinforce local operations and reduce speed and drink driving. An advertising campaign to support this aim ran in local newspapers in line for 7 weeks. Council will continue to support enhanced enforcement programs through local advertising and some staff support.	CRSO continues to work with Camden HNP to reinforce local operations in including provision of resources and advertising bursts to coincide with local operations
	Slow Down - Speed awareness programs	3 programmed campaigns per year for drink driving. Slow Down	Council continues to work with Camden Highway Patrol to reinforce local operations to reduce speed. Reporting between Council and Police continue with the aim of enforcing speed issues and investigating as appropriate. Local advertising will assist in promoting local operations. A new joint program with Campbelltown City Council is currently under development. This will target speeding across the Macarthur region with a combined approach.	The SMART Traffic Offenders Program was launched in October 2014 and two sessions have been held to date.
	Memorandum of Understanding (MOU) with Camden Police for a weekly reporting and management system for traffic issues within the LGA	Weekly reporting occurs	Reports continue to be sent and received. Weekly reports are sent by Council to Police.	Reports continue to be sent and received. Weekly reports are sent by Council to Police.

Local Service 4.2: Road Safety		July to December 2014
Activity	Council's Role	Performance Measure
Learner Driver Programs	Drives for learners in Marcarthur – Fog Book Runs, in partnership with Campbelltown and Willmottville Councils – 7 events held per year	Number of participants
	Graduated Licensing Scheme Workshops for parents and supervisors of learner drivers – 2 workshops per year	Number of Workshops held
Occupant Restraints Fitting and Checking	Five fitting and checking days conducted per year	Number of restraints fitted or checked
School Programs	School Safety Program to carry out engineering, education and enforcement with schools as scheduled	Activities conducted as scheduled
	Drive to Stay Alive - road safety programs held in high schools	Program conducted at 4 high schools per year
	January to June 2014	July to December 2014
	2 daytime events and 2 night time events were held during the reporting period.	2 daytime events and 1 night time events were held during the reporting period
	A workshop was held on 16 April 2014, with 17 parents or supervisors of learner drivers attending. The next workshop will be held in August 2014.	A workshop was held in August 2014.
	2 child restraint fitting and checking days have been held in the reporting period with over 52 restraints fitted and / or checked. Scheduling has been completed for the 2014/15 financial year, with Council committing to holding another 4 fitting and checking days within this timeframe.	Fitting and checking days held on 4 September and 4 December with a total of 54 vehicles having their child restraints fitted and/or checked.
	The program was held at Harriston Vale Public School, Curraes Hill Public School and Cobbley Public School in the reporting period. Inspections have been proposed at Cobbley Public School, Mount Annan High School and Leppington Public School. These are currently under review and will go before ETC.	The School Safety Program continues to be rolled out to schools in the Camden LGA. Changes have been made to facilities at Cobbley PS and Mount Annan HS. Assessments have been conducted at Mount Annan PS and Harrington Park PS.
	Programming for the 2014 year was conducted within the reporting period. All 4 schools have been confirmed and the programs will be rolled out between July and December 2014.	The program has been run in all target high schools for 2014 during the reporting period.

Local Service 4.2: Road Safety				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Bike Safety Education	Conduct bike safety at Camden Play day school to promote appropriate helmet use, road rules, and ensure the safety of young drivers	No of programs held	The Bike Course was not held at Camden Play Day in May. Continuing investigation is being undertaken to conduct future programs at the CAHES facility.	Program to be held at Camden Play Day in 2015.

Local Service 4.3 – Local Traffic Management

What is Local Traffic Management?

This service aims to proactively manage local traffic matters such as parking, traffic calming, pedestrian safety and signage. In doing so the service ensures the local traffic network is safe and functional.

Report on Delivery Program Success Indicators

Local Service 4.3: Local Traffic Management						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council's Role in Local Traffic Management	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
Outstanding Traffic Committee recommendations have timeframes which are being met.	Implementation of recommendations within specified timeframes	60%		100% of recommendations achieved		95% of recommendations achieved Indicator Under Review
The number of recorded road accidents (fatal and non fatal) per 1000 population reduces.	Number of recorded road accidents per 1000 population	Reduction		2012 – 4.16 per 1000 population (251 crashes; 60,546 ERP)		2013 – 4.09 per 1000 population (159 crashes; 63,248 ERP) Significant reduction in casualty crashes Indicator Under Review
Successful completion of Black Spot funded projects	Projects completed	100%		No Black Spot funded projects in 2013/14		Two Black Spot projects funded on Baby Road and Cut Hill Road Indicator Under Review

Report on Delivery Program Activities

Local Service 4.3: Local Traffic Management				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Local Traffic Committee	Facilitate the operation of the Local Traffic Committee - act as Secretariat, manage and implement the Committee's recommendations	Percentage of recommendations completed on time within 2 months of approvals	All new recommendations completed on time.	All but one new recommendation completed on time.
Design and Construction	Design and implementation of parking and traffic management facilities	Design programs are completed and implemented to time and all relevant specifications	Construction completed for Old Home Highway Bus Stop enhancements outside Camden South Primary School	Design underway for Richardson bicycle refuge and Welling Drive pedestrian refuge.
Pedestrian Access & Mobility Plan	Plan preparation & implementation successful grant program	Updated plan & Grant Funds received	Pedestrian Access & Mobility Plan (PAMP) completed in June 2014	Priority construction program commenced. 50% of 2014/15 works completed in reporting period
Black Spot Funding Program	Identification of black spots, secure funding for remedial works and undertaken works according to funding received	Grant funding & received for identified black spots	No Black Spot projects in 2013/14.	Three funding applications submitted for 2015/16.
		Works are implemented on time and to budget	No Black Spot projects in 2013/14.	Design completed for Raby Road project. Works commenced on Cut Hill Road project.
Public Road Management Activities	Management of utilities works, special events and disruption from construction works	Applications are processed within 7 working days of receipt	100% of applications processed within 2 days of receipt.	100% of applications processed within 2 days of receipt.

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Local Service 4.3: Local Traffic Management					
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014	
Maintenance and Replacement of Signs and Line Markings	Regularly inspect all signs and line markings and program necessary replacements/re-instatement to ensure they always meet minimum required standards for the safety of road users	100% of program completed on time	This action has not yet commenced.	This action has not yet commenced.	
Public Road Projects	Installation of traffic intersection lighting at Mount Aonan Drive & Rose Drive	Installation complete	Cyclic maintenance was conducted and completed on time.	Cyclic maintenance was conducted and completed on time.	
Camden Deck Car Park	Design a decked car park for the Camden CBD	Design Completed	New Action – No comment required for the period.	Council approval to progress with design of the Daley Street location in November 2014, following an extensive consultation process. Programmed for delivery in 2016/17.	

Local Service 4.4 – Construction and Maintenance of Local Roads, Footpaths and Kerbing

What is Construction and Maintenance of Local Roads, Footpaths and Kerbing?

This service aims to construct, upgrade and repair Camden’s roads, footpaths, kerbing, drainage, cycleways, carparks and traffic management equipment.

Report on Delivery Program Success Indicators

Local Service 4.4: Construction and Maintenance of Local Roads, Footpaths and Kerbing						
Indicator	Measure	Target	January to June 2014	Comment	July to December 2014	Comment
The Community is Satisfied with Council’s Role in Construction and Maintenance of Local Roads, Footpaths and Kerbing	Community Satisfaction Survey	Maintained or Improved		The next update for this satisfaction score will be in 2015.		The next update for this satisfaction score will be in 2015.
The condition of local (Council Owned) roads	Department of Local Government HMM2015 condition rating	Maintained or Improved		Data is not available for the January to June period.		Data is programmed for collection between February and April 2015. Indicator Under Review.

Report on Delivery Program Activities

Local Service 4.4: Construction and Maintenance of Local Roads, Footpaths and Kerbing						
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014		
Bridge Maintenance	Conduct annual inspections on bridges, in accordance with the adopted bridge inspection regime, and complete all required follow up actions	All follow up actions completed	Annual inspection program not completed. Inspection of all bridges is due 2014/15 part of the Assets Revaluation Program. Follow up actions from previous inspections are to be carried out 14/15 CIBP Bridge renewals program.	Condition rating programmed for 2015 in accordance with the Asset Improvement Plan Bridge maintenance works continuing		
			Condition rating is unable to be reported as new data is unavailable in this period. New data will be available in the 2014/15 financial year.	Condition rating programmed for 2015 in accordance with the Asset Improvement Plan		
Roads and Kerb & Gutter Maintenance and Reconstruction	Check and assess the condition of roads and kerb & gutter once a year, program reconstruction and other necessary work to ensure all roads are available for public use with minimum interruptions	100% of program completed	Maintenance Programs completed.	Reconstruction and maintenance program is continuing.		
			Condition rating stays the same or improves	Condition rating is unable to be reported as new data is unavailable in this period. New data will be available in the 2014/15 financial year.	Condition rating programmed for 2015 in accordance with the Asset Improvement Plan.	
			Program completed to time and budget	Road resurfacing and kerb and gutter program 2006% completed.	Road resurfacing in line with works programs, kerb and gutter programs under construction and expected to be completed by the end of the financial year	
	Community Infrastructure Renewal Program - road resurfacing and kerb and gutter replacement programs.					

Local Service 4.4: Construction and Maintenance of Local Roads, Footpaths and Kerbing				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
Roads and Kerb & Gutter Maintenance and Reconstruction	Increase in maintenance required as a result of continued urban development	Maintenance programs completed	Program on target for completion at end of year	Program on target for completion at end of year
	Project management of design and construction for selected road upgrade and new infrastructure projects	Condition rating stays the same or improves Facilities provided to Council's requirements within agreed timeframes and budgets	Condition rating is unable to be reported as new data is unavailable in this period. New data will be available in the 2014/15 financial year. Design of Springs Road stage 2 has been completed Streetlight of Le Merrouhan Drive between Camden Hyatts and Lodges Road has been completed Concept designs for upgrade of the intersection at Richardson Road and Camden Valley Way have been completed for review by the RTA.	Condition rating programmed for 2015 in accordance with the Asset Improvement Plan A contract has been awarded for the underground installation of existing overhead high voltage and transmission power in Springs road Springs farm. These works are proposed to be undertaken together with Springs Road Stage 2 Urban Upgrade. The Urban Upgrade works and undergrounding of power were scheduled for completion after current culvert installation works by Urban Growth and the reopening of Richardson Road, to avoid two major road closures at the same time in the same area. The delays in Richardson Road Culvert works have subsequently delayed the Springs Road Urban Upgrade works. Tenders for the Urban Upgrade of Springs Road were called for full road closure and an option to complete the works with a lane closure under traffic control.

Local Service 4.4: Construction and Maintenance of Local Roads, Footpaths and Kerbing				
Activity	Council's Role	Performance Measure	January to June 2014	July to December 2014
New Roads Construction	Additional resources to respond to road maintenance requirements in order to provide quality, safe roads.	Workforce increase	2 additional resources were recruited within the reporting period to assist in the maintenance of roads and verges.	Staff recruited maintenance ongoing
	Macarthur Road traffic management improvements to allow roads to handle increased traffic volumes anticipated from surrounding development	Traffic management improvements completed	Design for upgrade of the roundabout at the intersection on Merino Drive and Richardson Road has commenced in preparation for consultation with services authorities and local residents.	Services locating and holding works have completed for the Merino Drive roundabout project. Electrical designs to relocate power lines and street lighting, and the design to relocate Telstra assets have commenced. Conceptual design for upgrade of the intersection of Camden Valley Way and Macarthur Road has completed. The concept layout of the signalised treatment has been submitted to RMS for approval. Services investigations and utility assessments have commenced.
	Purchase of equipment required for the surveying of sites in order to facilitate design planning	Equipment is acquired	Council accepted the quotation for a Total Station on the 21st February 2014 and received the equipment in early March. The Total Station has been in successful operation for 4 months.	Project complete.
	Additional resources to facilitate surveying works within Council	Workforce increase	During the reporting period Council appointed a Surveyor and Survey Assistant	Increased resources have continued to support a range of services for the community and construction projects.